

ID	Description	Year	Status	Priority	Funding Source	Start Date	End Date	Budget (USD)	Actual (USD)	Variance (USD)	Comments
1	Project A: Infrastructure Development	2023	Active	High	Federal	2023-01-01	2023-12-31	1,000,000	950,000	-50,000	Project A: Infrastructure Development
2	Project B: Research and Development	2023	Active	Medium	State	2023-03-01	2023-09-30	500,000	500,000	0	Project B: Research and Development
3	Project C: Community Outreach	2023	Completed	Low	Local	2023-01-15	2023-06-30	200,000	200,000	0	Project C: Community Outreach
4	Project D: Environmental Conservation	2023	Active	High	Federal	2023-04-01	2023-10-31	750,000	700,000	-50,000	Project D: Environmental Conservation
5	Project E: Economic Development	2023	Active	Medium	State	2023-02-01	2023-11-30	600,000	550,000	-50,000	Project E: Economic Development
6	Project F: Social Services	2023	Active	Low	Local	2023-05-01	2023-08-31	300,000	300,000	0	Project F: Social Services
7	Project G: Education Reform	2023	Active	High	Federal	2023-07-01	2023-12-31	900,000	850,000	-50,000	Project G: Education Reform
8	Project H: Healthcare Improvement	2023	Active	High	State	2023-01-01	2023-07-31	400,000	400,000	0	Project H: Healthcare Improvement
9	Project I: Transportation Modernization	2023	Active	High	Federal	2023-03-01	2023-09-30	550,000	500,000	-50,000	Project I: Transportation Modernization
10	Project J: Digital Transformation	2023	Active	Medium	State	2023-06-01	2023-11-30	650,000	600,000	-50,000	Project J: Digital Transformation
11	Project K: Energy Efficiency	2023	Active	Medium	Local	2023-08-01	2023-10-31	250,000	250,000	0	Project K: Energy Efficiency
12	Project L: Public Safety	2023	Active	High	Federal	2023-09-01	2023-12-31	800,000	750,000	-50,000	Project L: Public Safety
13	Project M: Cultural Heritage	2023	Completed	Low	Local	2023-02-15	2023-05-31	150,000	150,000	0	Project M: Cultural Heritage
14	Project N: Agricultural Modernization	2023	Active	Medium	State	2023-04-15	2023-10-31	450,000	400,000	-50,000	Project N: Agricultural Modernization
15	Project O: Environmental Monitoring	2023	Active	High	Federal	2023-05-15	2023-11-30	500,000	450,000	-50,000	Project O: Environmental Monitoring
16	Project P: Urban Planning	2023	Active	Medium	Local	2023-06-15	2023-09-30	350,000	350,000	0	Project P: Urban Planning
17	Project Q: Disaster Preparedness	2023	Active	High	Federal	2023-07-15	2023-12-31	700,000	650,000	-50,000	Project Q: Disaster Preparedness
18	Project R: Economic Stimulus	2023	Active	Medium	State	2023-08-15	2023-11-30	400,000	350,000	-50,000	Project R: Economic Stimulus
19	Project S: Public Health	2023	Active	High	Federal	2023-09-15	2023-12-31	600,000	550,000	-50,000	Project S: Public Health
20	Project T: Infrastructure Maintenance	2023	Active	Medium	Local	2023-10-01	2023-12-31	200,000	200,000	0	Project T: Infrastructure Maintenance
21	Project U: Digital Literacy	2023	Active	Low	State	2023-10-15	2023-11-30	150,000	150,000	0	Project U: Digital Literacy
22	Project V: Environmental Restoration	2023	Active	High	Federal	2023-11-01	2023-12-31	300,000	250,000	-50,000	Project V: Environmental Restoration
23	Project W: Economic Development	2023	Active	Medium	State	2023-11-15	2023-12-31	250,000	200,000	-50,000	Project W: Economic Development
24	Project X: Social Services	2023	Active	Low	Local	2023-12-01	2023-12-31	100,000	100,000	0	Project X: Social Services
25	Project Y: Education Reform	2023	Active	High	Federal	2023-12-15	2023-12-31	50,000	50,000	0	Project Y: Education Reform
26	Project Z: Healthcare Improvement	2023	Active	High	State	2023-12-20	2023-12-31	50,000	50,000	0	Project Z: Healthcare Improvement
27	Project AA: Transportation Modernization	2023	Active	High	Federal	2023-12-25	2023-12-31	50,000	50,000	0	Project AA: Transportation Modernization
28	Project AB: Digital Transformation	2023	Active	Medium	State	2023-12-28	2023-12-31	50,000	50,000	0	Project AB: Digital Transformation
29	Project AC: Energy Efficiency	2023	Active	Medium	Local	2023-12-30	2023-12-31	50,000	50,000	0	Project AC: Energy Efficiency
30	Project AD: Public Safety	2023	Active	High	Federal	2023-12-31	2023-12-31	50,000	50,000	0	Project AD: Public Safety