

ANEXO III

I.- FORMATO ÚNICO SOBRE APLICACIONES DE RECURSOS FEDERALES  
(cifras en pesos y porcentajes sin incluir decimales)

EJERCICIO FISCAL 2012

PERIODO QUE SE REPORTA SEGUNDO TRIMESTRE

| Folio Revisado           | Destino del gasto (Denominación o descripción)                                 | Municipio     | Localidad                    | Ambito | Número de Proyecto | Grupo Sectorial   | Sector                                       | Subsector  | Dependencia o Entidad Ejecutora del Proyecto | Institución Ejecutora del Proyecto | Monto de recursos presupuestarios Acumulado al Trimestre |            |            |           | Avance % | Rendimientos Financieros Acumulados al Trimestre |           | Avance Fisca     |                  |                        | Información complementaria y explicación de variaciones |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
|--------------------------|--|---------------|------------------------------|--------|--------------------|-------------------|--|--|--|------------------------------------|--|------------|------------|-----------|----------|--|-----------|------------------|------------------|------------------------|---|------------|------------|------------|------------|-------|----------|----|-----------|-----------|-------|----|----------|----|--|--|--|--|--|--|--|--|
|                          |  |               |                              |        |                    |                   |  |  |  |                                    | Total Anual  | Ministrado | Programado | Ejercido  |          | Generados  | Ejercidos | Unidad de Medida | Programado Anual | Acumulado al Trimestre |   | Avance %   |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
|                          |  |               |                              |        |                    |                   |  |  |  |                                    |  |            |            |           |          |  |           |                  |                  |                        |   |            | 14         | 15         | 16         | 17    | 18-15/13 | 19 | 20        | 21        | 22    | 23 | 24-21/20 | 25 |  |  |  |  |  |  |  |  |
| 7.- CHAMPAS RECURSO 2012 |  |               |                              |        |                    |                   |  |  |  |                                    |  |            |            |           |          |  |           |                  |                  |                        |   | 45,112,942 | 32,094,348 | 32,094,348 | 32,094,348 | 81.8% | 0        | 0  | 4,582,477 | 3,717,619 | 81.3% |    |          |    |  |  |  |  |  |  |  |  |
| APORTACIONES FEDERALES   |  |               |                              |        |                    |                   |  |  |  |                                    |  |            |            |           |          |  |           |                  |                  |                        |   |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
| FAS                      |  |               |                              |        |                    |                   |  |  |  |                                    |  |            |            |           |          |  |           |                  |                  |                        |   |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
| FISM                     |  |               |                              |        |                    |                   |  |  |  |                                    |  |            |            |           |          |  |           |                  |                  |                        |   |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
|                          |  |               |                              |        |                    |                   |  |  |  |                                    |  |            |            |           |          |  |           |                  |                  |                        |   |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
|                          |  |               |                              |        |                    |                   |  |  |  |                                    |  |            |            |           |          |  |           |                  |                  |                        |   |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
|                          |  |               |                              |        |                    |                   |  |  |  |                                    |  |            |            |           |          |  |           |                  |                  |                        |   |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
| 126015                   | CONSTRUCCION DE SISTEMA DE AGUA POTABLE  | S4-LARRAINZAR | BAYALEMO DOS                 | RURAL  | 049-03-0031        | DESARROLLO SOCIAL | AGUA POTABLE Y ALCANTARILLADO                | SUMINISTRO DE AGUA POTABLE, DRENAJE Y ALCANTARILLADO | ENTIDAD MUNICIPAL                            | MUNICIPIO                          | 471,950  | 141,389    | 141,389    | 141,389   | 100.0%   | 0  | 0         | SISTEMA          | 1.00             | 0.00                   | 60.0%   |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
|                          | ALCANTARILLADO, DRENAJE Y LTRINAS  |               |                              |        |                    |                   |  |  |  |                                    |  |            |            |           |          |  |           |                  |                  |                        |   |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
|                          | RED DE ALCANTARILLADO Y DRENAJE PLUVIAL  |               |                              |        |                    |                   |  |  |  |                                    |  |            |            |           |          |  |           |                  |                  |                        |   |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
|                          | CONSTRUCCION   |               |                              |        |                    |                   |  |  |  |                                    |  |            |            |           |          |  |           |                  |                  |                        |   |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
| 126010                   | CONSTRUCCION DE CABEZOTES Y ALCANTARILLAS                                      | S4-LARRAINZAR | YOLTE                        | RURAL  | 049-03-0033        | DESARROLLO SOCIAL | URBANIZACION, VIVIENDA Y DESARROLLO REGIONAL | URBANIZACION   | ENTIDAD MUNICIPAL                            | MUNICIPIO                          | 59,774   | 55,411     | 55,411     | 55,411    | 100.0%   | 0  | 0         | ALCANTARILLA     | 1.00             | 1.00                   | 100.0%  |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
|                          | URBANIZACION MUNICIPAL   |               |                              |        |                    |                   |  |  |  |                                    |  |            |            |           |          |  |           |                  |                  |                        |   |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
|                          | CALLES   |               |                              |        |                    |                   |  |  |  |                                    |  |            |            |           |          |  |           |                  |                  |                        |   |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
| 125903                   | PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO, CALLE INMOMINADA              | S4-LARRAINZAR | LARRAINZAR                   | URBANO | 049-03-0012        | DESARROLLO SOCIAL | URBANIZACION, VIVIENDA Y DESARROLLO REGIONAL | URBANIZACION   | ENTIDAD MUNICIPAL                            | MUNICIPIO                          | 601,868  | 180,560    | 180,560    | 180,560   | 100.0%   | 0  | 0         | METROS CUADRADOS | 649.00           | 550.00                 | 84.7%   |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
| 125889                   | PAVIMENTACION DE ACCESO CON CONCRETO HIDRAULICO (PARA EL POTOTIC)              | S4-LARRAINZAR | CHUCHILTON ANEXO POTOTIC DOS | RURAL  | 049-03-0010        | DESARROLLO SOCIAL | URBANIZACION, VIVIENDA Y DESARROLLO REGIONAL | URBANIZACION   | ENTIDAD MUNICIPAL                            | MUNICIPIO                          | 4,376,072  | 3,469,941  | 3,469,941  | 3,469,941 | 100.0%   | 0  | 0         | METROS CUADRADOS | 1,140.00         | 1,000.00               | 87.7%   |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
| 125905                   | PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO, AV. MAZARIEGOS Y AV. BONOPLUM | S4-LARRAINZAR | LARRAINZAR                   | URBANO | 049-03-0013        | DESARROLLO SOCIAL | URBANIZACION, VIVIENDA Y DESARROLLO REGIONAL | URBANIZACION   | ENTIDAD MUNICIPAL                            | MUNICIPAL                          | 821,932  | 246,579    | 246,579    | 246,579   | 100.0%   | 0  | 0         | METROS CUADRADOS | 728.55           | 700.00                 | 96.1%   |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
|                          | ELECTRIFICACION RURAL Y DE COLONIAS POBRES                                     |               |                              |        |                    |                   |  |  |  |                                    |  |            |            |           |          |  |           |                  |                  |                        |   |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
|                          | RED DE ELECTRICIDAD  |               |                              |        |                    |                   |  |  |  |                                    |  |            |            |           |          |  |           |                  |                  |                        |   |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
|                          | AMPLIACION   |               |                              |        |                    |                   |  |  |  |                                    |  |            |            |           |          |  |           |                  |                  |                        |   |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
| 125907                   | AMPLIACION DE LA RED DE ENERGIA ELECTRICA                                      | S4-LARRAINZAR | BACHEN                       | RURAL  | 049-03-0019        | DESARROLLO SOCIAL | URBANIZACION, VIVIENDA Y DESARROLLO REGIONAL | DESARROLLO REGIONAL                                  | ENTIDAD MUNICIPAL                            | MUNICIPIO                          | 3,557,040  | 2,381,908  | 2,381,908  | 2,381,908 | 100.0%   | 0  | 0         | POSTE            | 46.00            | 40.00                  | 87.0%   |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
| 125959                   | AMPLIACION DE LA RED DE ENERGIA ELECTRICA                                      | S4-LARRAINZAR | TALONHUITZ                   | RURAL  | 049-03-0028        | DESARROLLO SOCIAL | URBANIZACION, VIVIENDA Y DESARROLLO REGIONAL | DESARROLLO REGIONAL                                  | ENTIDAD MUNICIPAL                            | MUNICIPIO                          | 2,544,441  | 1,858,856  | 1,858,856  | 1,858,856 | 100.0%   | 0  | 0         | POSTE            | 38.00            | 30.00                  | 78.9%   |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
|                          | INFRAESTRUCTURA BASICA EDUCATIVA   |               |                              |        |                    |                   |  |  |  |                                    |  |            |            |           |          |  |           |                  |                  |                        |   |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
|                          | OTROS NIVELES EDUCATIVOS   |               |                              |        |                    |                   |  |  |  |                                    |  |            |            |           |          |  |           |                  |                  |                        |   |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
|                          | CONSTRUCCION   |               |                              |        |                    |                   |  |  |  |                                    |  |            |            |           |          |  |           |                  |                  |                        |   |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
| 125999                   | CONSTRUCCION DE SALON AUDIOVISUAL EN EL COBACH NO. 60                          | S4-LARRAINZAR | LARRAINZAR                   | URBANO | 049-03-0021        | DESARROLLO SOCIAL | EDUCACION                                    | EDUCACION MEDIA SUPERIOR                             | ENTIDAD MUNICIPAL                            | MUNICIPIO                          | 5,009,030  | 1,502,703  | 1,502,703  | 1,502,703 | 100.0%   | 0  | 0         | METROS CUADRADOS | 200.00           | 100.00                 | 50.0%   |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
| 125970                   | CONSTRUCCION DE TALLER COMUNITARIO EN LOS ANGELES                              | S4-LARRAINZAR | COBERTURA MUNICIPAL          | RURAL  | 049-03-0026        | DESARROLLO SOCIAL | EDUCACION                                    | APOYO EN SERVICIOS EDUCATIVOS CONJUNTO               | ENTIDAD MUNICIPAL                            | MUNICIPIO                          | 103,637  | 91,964     | 91,964     | 91,964    | 100.0%   | 0  | 0         | METROS CUADRADOS | 30.00            | 25.00                  | 83.3%   |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
|                          | PREESCOLAR   |               |                              |        |                    |                   |  |  |  |                                    |  |            |            |           |          |  |           |                  |                  |                        |   |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
|                          | MEJORAMIENTO   |               |                              |        |                    |                   |  |  |  |                                    |  |            |            |           |          |  |           |                  |                  |                        |   |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
| 125960                   | MEJORAMIENTO DEL JARDIN DE NIÑOS MIGUEL HIDALGO Y COSTILLA                     | S4-LARRAINZAR | MUCTAHUITZ                   | RURAL  | 049-03-0025        | DESARROLLO SOCIAL | EDUCACION                                    | EDUCACION BASICA                                     | ENTIDAD MUNICIPAL                            | MUNICIPIO                          | 63,069   | 63,069     | 63,069     | 63,069    | 100.0%   | 0  | 0         | OBRA             | 1.00             | 1.00                   | 100.0%  |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
|                          | PRIMARIA   |               |                              |        |                    |                   |  |  |  |                                    |  |            |            |           |          |  |           |                  |                  |                        |   |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
|                          | CONSTRUCCION   |               |                              |        |                    |                   |  |  |  |                                    |  |            |            |           |          |  |           |                  |                  |                        |   |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
| 125979                   | CONSTRUCCION DE TECHADO Y TRIBUNA DE LA CANCHA                                 | S4-LARRAINZAR | LA LAGUNA                    | RURAL  | 049-03-0014        | DESARROLLO SOCIAL | EDUCACION                                    | EDUCACION BASICA                                     | ENTIDAD MUNICIPAL                            | MUNICIPIO                          | 964,500  | 298,350    | 298,350    | 298,350   | 100.0%   | 0  | 0         | METROS CUADRADOS | 600.00           | 200.00                 | 33.3%   |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
|                          | MAINTENIMIENTO   |               |                              |        |                    |                   |  |  |  |                                    |  |            |            |           |          |  |           |                  |                  |                        |   |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
| 125983                   | REHABILITACION DE TECHADO EN ESC. PRIM. FRAY MATIAS DE CORDOVA                 | S4-LARRAINZAR | LARRAINZAR                   | URBANO | 049-03-0029        | DESARROLLO SOCIAL | EDUCACION                                    | EDUCACION BASICA                                     | ENTIDAD MUNICIPAL                            | MUNICIPIO                          | 337,840  | 337,587    | 337,587    | 337,587   | 100.0%   | 0  | 0         | METROS CUADRADOS | 600.00           | 600.00                 | 100.0%  |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
|                          | MEJORAMIENTO DE VIVIENDA   |               |                              |        |                    |                   |  |  |  |                                    |  |            |            |           |          |  |           |                  |                  |                        |   |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
|                          | VIVIENDA   |               |                              |        |                    |                   |  |  |  |                                    |  |            |            |           |          |  |           |                  |                  |                        |   |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
|                          | CONSTRUCCION   |               |                              |        |                    |                   |  |  |  |                                    |  |            |            |           |          |  |           |                  |                  |                        |   |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
| 125886                   | CONSTRUCCION DE UNIDADES BASICAS DE VIVIENDA RURAL                             | S4-LARRAINZAR | SAN CRISTOBALITO             | RURAL  | 049-03-0005        | DESARROLLO SOCIAL | URBANIZACION, VIVIENDA Y DESARROLLO REGIONAL | VIVIENDA   | ENTIDAD MUNICIPAL                            | MUNICIPIO                          | 5,508,684  | 4,508,294  | 4,508,294  | 4,508,294 | 100.0%   | 0  | 0         | VIVIENDA         | 72.00            | 60.00                  | 83.3%   |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
| 125880                   | CONSTRUCCION DE VIVIENDA RURAL   | S4-LARRAINZAR | BAJOVELTIC                   | RURAL  | 049-03-0003        | DESARROLLO SOCIAL | URBANIZACION, VIVIENDA Y DESARROLLO REGIONAL | VIVIENDA   | ENTIDAD MUNICIPAL                            | MUNICIPIO                          | 4,583,605  | 4,583,605  | 4,583,605  | 4,583,605 | 100.0%   | 0  | 0         | VIVIENDA         | 99.00            | 99.00                  | 100.0%  |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
| 125887                   | CONSTRUCCION DE VIVIENDA RURAL   | S4-LARRAINZAR | BATZITETIC                   | RURAL  | 049-03-0006        | DESARROLLO SOCIAL | URBANIZACION, VIVIENDA Y DESARROLLO REGIONAL | VIVIENDA   | ENTIDAD MUNICIPAL                            | MUNICIPIO                          | 231,495  | 231,495    | 231,495    | 231,495   | 100.0%   | 0  | 0         | VIVIENDA         | 5.00             | 5.00                   | 100.0%  |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
| 125882                   | CONSTRUCCION DE VIVIENDA RURAL   | S4-LARRAINZAR | NOCTIC                       | RURAL  | 049-03-0004        | DESARROLLO SOCIAL | URBANIZACION, VIVIENDA Y DESARROLLO REGIONAL | VIVIENDA   | ENTIDAD MUNICIPAL                            | MUNICIPIO                          | 1,157,476  | 955,816    | 955,816    | 955,816   | 100.0%   | 0  | 0         | VIVIENDA         | 25.00            | 23.00                  | 92.0%   |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
| 125889                   | CONSTRUCCION DE VIVIENDA RURAL   | S4-LARRAINZAR | OK' OXTON                    | RURAL  | 049-03-0007        | DESARROLLO SOCIAL | URBANIZACION, VIVIENDA Y DESARROLLO REGIONAL | VIVIENDA   | ENTIDAD MUNICIPAL                            | MUNICIPIO                          | 972,279  | 548,793    | 548,793    | 548,793   | 100.0%   | 0  | 0         | VIVIENDA         | 21.00            | 19.00                  | 90.5%   |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
| 125877                   | CONSTRUCCION DE VIVIENDA RURAL   | S4-LARRAINZAR | PONTEHUITZ                   | RURAL  | 049-03-0002        | DESARROLLO SOCIAL | URBANIZACION, VIVIENDA Y DESARROLLO REGIONAL | VIVIENDA   | ENTIDAD MUNICIPAL                            | MUNICIPIO                          | 1,435,270  | 560,065    | 560,065    | 560,065   | 100.0%   | 0  | 0         | VIVIENDA         | 31.00            | 25.00                  | 80.6%   |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
| 125896                   | CONSTRUCCION DE VIVIENDA RURAL   | S4-LARRAINZAR | STENLEISOTZTETIC             | RURAL  | 049-03-0009        | DESARROLLO SOCIAL | URBANIZACION, VIVIENDA Y DESARROLLO REGIONAL | VIVIENDA   | ENTIDAD MUNICIPAL                            | MUNICIPIO                          | 4,074,315  | 4,074,315  | 4,074,315  | 4,074,315 | 100.0%   | 0  | 0         | VIVIENDA         | 88.00            | 88.00                  | 100.0%  |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
| 125875                   | CONSTRUCCION DE VIVIENDA RURAL   | S4-LARRAINZAR | TRES PUENTES UNO             | RURAL  | 049-03-0001        | DESARROLLO SOCIAL | URBANIZACION, VIVIENDA Y DESARROLLO REGIONAL | VIVIENDA   | ENTIDAD MUNICIPAL                            | MUNICIPIO                          | 1,609,521  | 1,609,521  | 1,609,521  | 1,609,521 | 100.0%   | 0  | 0         | VIVIENDA         | 35.00            | 25.00                  | 71.4%   |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
| 125893                   | CONSTRUCCION DE VIVIENDA RURAL   | S4-LARRAINZAR | YUCHEN CARRIZAL              | RURAL  | 049-03-0008        | DESARROLLO SOCIAL | URBANIZACION, VIVIENDA Y DESARROLLO REGIONAL | VIVIENDA   | ENTIDAD MUNICIPAL                            | MUNICIPIO                          | 1,157,476  | 1,157,476  | 1,157,476  | 1,157,476 | 100.0%   | 0  | 0         | VIVIENDA         | 25.00            | 25.00                  | 100.0%  |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
|                          | CAMINOS RURALES  |               |                              |        |                    |                   |  |  |  |                                    |  |            |            |           |          |  |           |                  |                  |                        |   |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
|                          | CAMINOS RURALES  |               |                              |        |                    |                   |  |  |  |                                    |  |            |            |           |          |  |           |                  |                  |                        |   |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
| 125987                   | APERTURA, REVESTIMIENTO Y OBRAS DE DRENAJE                                     | S4-LARRAINZAR | BATZITETIC                   | RURAL  | 049-03-0023        | DESARROLLO SOCIAL | URBANIZACION, VIVIENDA Y DESARROLLO REGIONAL | URBANIZACION   | ENTIDAD MUNICIPAL                            | MUNICIPIO                          | 225,264  | 221,797    | 221,797    | 221,797   | 100.0%   | 0  | 0         | KILOMETROS       | 0.13             | 0.13                   | 100.0%  |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
| 125900                   | APERTURA, REVESTIMIENTO Y OBRAS DE DRENAJE DE CAMINO RURAL                     | S4-LARRAINZAR | ITZALUHÓ                     | RURAL  | 049-03-0011        | DESARROLLO SOCIAL | URBANIZACION, VIVIENDA Y DESARROLLO REGIONAL | URBANIZACION   | ENTIDAD MUNICIPAL                            | MUNICIPIO                          | 3,827,710  | 2,484,597  | 2,484,597  | 2,484,597 | 100.0%   | 0  | 0         | KILOMETROS       | 1.69             | 1.20                   | 71.0%   |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
|                          | RECONSTRUCCION   |               |                              |        |                    |                   |  |  |  |                                    |  |            |            |           |          |  |           |                  |                  |                        |   |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
| 126005                   | REVESTIMIENTO DE CAMINOS RURALES (BRAMOS VARIOS)                               | S4-LARRAINZAR | COBERTURA MUNICIPAL          | RURAL  | 049-03-0032        | DESARROLLO SOCIAL | URBANIZACION, VIVIENDA Y DESARROLLO REGIONAL | URBANIZACION   | ENTIDAD MUNICIPAL                            | MUNICIPIO                          | 433,376  | 216,688    | 216,688    | 216,688   | 100.0%   | 0  | 0         | KILOMETROS       | 10.00            | 5.00                   | 50.0%   |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
|                          | MUROS DE CONTENCIÓN  |               |                              |        |                    |                   |  |  |  |                                    |  |            |            |           |          |  |           |                  |                  |                        |   |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
|                          | CONSTRUCCION   |               |                              |        |                    |                   |  |  |  |                                    |  |            |            |           |          |  |           |                  |                  |                        |   |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
| 125996                   | CONSTRUCCION DE MURO DE CONTENCIÓN Y REHABILITACION DE RED DE DRENAJE          | S4-LARRAINZAR | LARRAINZAR                   | URBANO | 049-03-0022        | DESARROLLO SOCIAL | URBANIZACION, VIVIENDA Y DESARROLLO REGIONAL | URBANIZACION   | ENTIDAD MUNICIPAL                            | MUNICIPIO                          | 185,714  | 183,081    | 183,081    | 183,081   | 100.0%   | 0  | 0         | METROS CUADRADOS | 39.10            | 39.10                  | 100.0%  |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
|                          | PROGRAMAS DE DESARROLLO INSTITUCIONAL  |               |                              |        |                    |                   |  |  |  |                                    |  |            |            |           |          |  |           |                  |                  |                        |   |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
|                          | OPERATIVA  |               |                              |        |                    |                   |  |  |  |                                    |  |            |            |           |          |  |           |                  |                  |                        |   |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
|                          | ADICIONAMIENTO DE ESPACIOS FISICOS   |               |                              |        |                    |                   |  |  |  |                                    |  |            |            |           |          |  |           |                  |                  |                        |   |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |
| 126007                   | CONSTRUCCION DE BODEGA PARA ARCHIVO MUNICIPAL                                  | S4-LARRAINZAR | LARRAINZAR                   | URBANO | 049-03-0024        | DESARROLLO SOCIAL | URBANIZACION, VIVIENDA Y DESARROLLO REGIONAL | DESARROLLO REGIONAL                                  | ENTIDAD MUNICIPAL                            | MUNICIPIO                          | 434,309  | 130,292    |            |           |          |  |           |                  |                  |                        |   |            |            |            |            |       |          |    |           |           |       |    |          |    |  |  |  |  |  |  |  |  |

ANEXO III

I. FORMATO ÚNICO SOBRE APLICACIONES DE RECURSOS FEDERALES  
(cifras en pesos y porcentajes sin incluir decimales)

EJERCICIO FISCAL 2012

PERIODO QUE SE REPORTA SEGUNDO TRIMESTRE

| Folio Revisado                | Destino del gasto (Denominación o descripción)                                       | Municipio     | Localidad           | Ambito | Número de Proyecto | Grupo Sectorial   | Sector                                       | Subsector           | Dependencia o Entidad Ejecutora del Proyecto | Institución Ejecutora del Proyecto | Monto de recursos presupuestarios |                        |            |          | Rendimientos Financieros Acumulados al Trimestre |           | Avance Físico |                  |                  | Información complementaria y explicación de variaciones |                        |          |
|-------------------------------|--|---------------|---------------------|--------|--------------------|-------------------|--|---------------------|--|------------------------------------|-----------------------------------|------------------------|------------|----------|--|-----------|---------------|------------------|------------------|---|------------------------|----------|
|                               |  |               |                     |        |                    |                   |  |                     |  |                                    | Total Anual                       | Acumulado al Trimestre |            |          | Avance %   | Generados | Ejercidos     | Unidad de Medida | Programado Anual |   | Acumulado al Trimestre | Avance % |
|                               |  |               |                     |        |                    |                   |  |                     |  |                                    |                                   | Ministrado             | Programado | Ejercido |  |           |               |                  |                  |   |                        |          |
| 1                             | 2  | 3             | 4                   | 5      | 6                  | 7                 | 8  | 9                   | 10   | 11                                 | 14                                | 15                     | 16         | 17       | 18-15/13   | 19        | 20            | 21               | 22               | 23  | 24-21/20               | 25       |
| 126157                        | ADQUISICION DE UN TERRENO PARA UN MODULO MIGO  | 54-LARRAINZAR | LARRAINZAR          | URBANO | 049-04-0002        | DESARROLLO SOCIAL | URBANIZACIÓN, VIVIENDA Y DESARROLLO REGIONAL | DESARROLLO REGIONAL | ENTIDAD MUNICIPAL                            | MUNICIPIO                          | 160,000                           | 160,000                | 160,000    | 160,000  | 100.0%   | 0         | 0             | INMUEBLE         | 1.00             | 1.00  | 100.0%                 |          |
| 126253                        | DESAYUNOS ESCOLARES  | 54-LARRAINZAR | COBERTURA MUNICIPAL | RURAL  | 049-04-0012        | DESARROLLO SOCIAL | EDUCACIÓN                                    | EDUCACIÓN BÁSICA    | ENTIDAD MUNICIPAL                            | MUNICIPIO                          | 1,101,179                         | 152,202                | 152,202    | 152,202  | 100.0%   | 0         | 0             | PROYECTO         | 1.00             | 0.50  | 50.0%                  |          |
| 126259                        | MANTENIMIENTO Y CONSERVACION DE MAQUINARIA PESADA                                    | 54-LARRAINZAR | LARRAINZAR          | URBANO | 049-04-0006        | GOBIERNO          | GOBERNACION                                  | OTROS               | ENTIDAD MUNICIPAL                            | MUNICIPIO                          | 600,000                           | 244,093                | 244,093    | 244,093  | 100.0%   | 0         | 0             | EVENTO           | 1.00             | 0.80  | 80.0%                  |          |
| <b>7-CHIAPAS RECURSO 2011</b> |  |               |                     |        |                    |                   |  |                     |  |                                    |                                   |                        |            |          |  |           |               |                  |                  |   |                        |          |
| <b>APORTACIONES FEDERALES</b> |  |               |                     |        |                    |                   |  |                     |  |                                    |                                   |                        |            |          |  |           |               |                  |                  |   |                        |          |
|                               | FORTAMUN   |               |                     |        |                    |                   |  |                     |  |                                    | 39,891                            | 39,891                 | 39,891     | 39,891   | 100.0%   | 0         | 0             |                  | 1.00             | 1.00  | 100.0%                 |          |
|                               | INVERSION  |               |                     |        |                    |                   |  |                     |  |                                    |                                   |                        |            |          |  |           |               |                  |                  |   |                        |          |
|                               | OBRA PUBLICA   |               |                     |        |                    |                   |  |                     |  |                                    |                                   |                        |            |          |  |           |               |                  |                  |   |                        |          |
|                               | CONSTRUCCION   |               |                     |        |                    |                   |  |                     |  |                                    |                                   |                        |            |          |  |           |               |                  |                  |   |                        |          |
| 126262                        | ELABORACION Y COLOCACION DE TARRIMAS EN BODEGAS DEL DIF MUNICIPAL Y RADLAS EN PICKUP | 54-LARRAINZAR | COBERTURA MUNICIPAL | RURAL  | 049-04-0013        | DESARROLLO SOCIAL | URBANIZACION, VIVIENDA Y DESARROLLO REGIONAL | DESARROLLO REGIONAL | ENTIDAD MUNICIPAL                            | MUNICIPIO                          | 39,891                            | 39,891                 | 39,891     | 39,891   | 100.0%   | 0         | 0             | EVENTO           | 1.00             | 1.00  | 100.0%                 |          |