

| Folio Revisado | Destino del gasto (Denominación o descripción) | Municipio | Localidad | Ambito | Número de Proyecto | Grupo Sectorial | Sector | Subsector | Dependencia o Entidad Ejecutora del Proyecto | Institución Ejecutora del Proyecto | Beneficiarios | Dependencia Federal que coordina el Programa o Convenio | Monto de recursos presupuestarios | | | | Rendimientos Financieros Acumulados al Trimestre | | Avance Fisico | | | | Información complementaria y explicación de variaciones | | | | | | | | | | | | | | | | | | | | | | |
|---|---|-----------|------------------------------|--------|----------------------|-----------------------------------|--|---|--|------------------------------------|---------------|---|-----------------------------------|------------|------------|-----------|--|-----------|---------------|--|------------------|------------------------|---|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| | | | | | | | | | | | | | Total Anual | Ministrado | Programado | Ejecido | Avance % | Generados | Ejercidos | Unidad de Medida | Programado Anual | Acumulado al Trimestre | | Avance % | | | | | | | | | | | | | | | | | | | | | |
| | 1 | | | | | | | | | | | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 109 | 11 | | | | | | | | | | | | | | | | | | | | | | |
| 7-CHIAPAS RECURSO 2008 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| APORTACIONES FEDERALES (27 REGISTROS) | | | | | | | | | | | | | 14,584,598 | 14,584,598 | 14,584,598 | 8,178,710 | 56% | 0 | 0 | | 871 | 594 | 68% | | | | | | | | | | | | | | | | | | | | | | |
| FAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AGUA POTABLE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| POZO PROFUNDO DE AGUA POTABLE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CONSTRUCCION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2726 | CONSTRUCCION DE POZOS INDIVIDUALES | 48-Juárez | RA MUNDO NUEVO ABAJO | RURAL | ICSDRZNFISM 006468 | DESARROLLO SOCIAL | AGUA POTABLE Y ALCANTARILLADO | SUBMINISTRO DE AGUA POTABLE DESAJE Y ALCANTARILLADO | DEPENDENCIA MUNICIPAL | MUNICIPIO DE JUAREZ CHAPAS | | | 958,745 | 958,745 | 958,745 | 647,028 | 67% | 0 | 0 | POZO | 13 | 11 | 85% | | | | | | | | | | | | | | | | | | | | | | |
| 2714 | CONSTRUCCION DE POZOS PROFUNDOS 1ERA ETAPA | 48-Juárez | COLONIA EL PARASO | RURAL | DESARROLLO SOCIAL | DESARROLLO SOCIAL | AGUA POTABLE Y ALCANTARILLADO | SUBMINISTRO DE AGUA POTABLE DESAJE Y ALCANTARILLADO | DEPENDENCIA MUNICIPAL | MUNICIPIO DE JUAREZ CHAPAS | | | 1,896,298 | 1,896,298 | 1,896,298 | 565,475 | 30% | 0 | 0 | POZO | 1 | 0 | 0% | | | | | | | | | | | | | | | | | | | | | | |
| ELECTRIFICACION RURAL Y DE COLONIAS POBREES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RED DE ELCTRICIDAD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2749 | AMPLIACION DE RED DE ENERGIA ELECTRICA | 48-Juárez | EJIDO OR BELSARO DOMINGUEZ | RURAL | ICSDRZNFISM 003208 | DESARROLLO ECONOMICO | ENERGIA ECONOMICO | ELECTRIFICACION | DEPENDENCIA MUNICIPAL | MUNICIPIO DE JUAREZ CHAPAS | | | 1,892,218 | 1,892,218 | 1,892,218 | 1,661,203 | 88% | 0 | 0 | TRANSFORMADOR EL METRO LINEAL POSTE, COLUMNA | 41 | 38 | 93% | | | | | | | | | | | | | | | | | | | | | | |
| 2739 | AMPLIACION DE 1800 MTS DE ENERGIA ELECTRICA | 48-Juárez | RANCHERA SAN JUAN EL ALTO | RURAL | ICSDRZNFISM 003308 | DESARROLLO SOCIAL | URBANIZACION, VIVIENDA Y DESARROLLO REGIONAL | URBANIZACION | DEPENDENCIA MUNICIPAL | MUNICIPIO DE JUAREZ CHAPAS | | | 874,498 | 874,498 | 874,498 | 790,618 | 90% | 0 | 0 | TRANSFORMADOR EL METRO LINEAL POSTE, COLUMNA | 16 | 12 | 75% | | | | | | | | | | | | | | | | | | | | | | |
| INFRAESTRUCTURA BASICA EDUCATIVA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| OTROS NIVELES EDUCATIVOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CONSTRUCCION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2793 | CONSTRUCCION DE 01 AULA EN TELEBACHILLERATO 039 | 48-Juárez | SANTA TERESA 1ERA SECCION | RURAL | DESARROLLO SOCIAL | EDUCACION | EDUCACION | EDUCACION MEDIA SUPERIOR | DEPENDENCIA MUNICIPAL | MUNICIPIO DE JUAREZ CHAPAS | | | 532,192 | 532,192 | 532,192 | 283,548 | 50% | 0 | 0 | METROS CUADRADOS, AULAS | 1 | 0 | 0% | | | | | | | | | | | | | | | | | | | | | | |
| REPARACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2744 | CONSTRUCCION DE BANDA PERMANET EN LA ESC. PRIM. JUAN T. GONZALEZ CON CLAVE 070PR1660 | 48-Juárez | COL. HUAPUQUE 1ERA SECCION | RURAL | DESARROLLO SOCIAL | EDUCACION | EDUCACION BASICA | EDUCACION | DEPENDENCIA MUNICIPAL | MUNICIPIO DE JUAREZ CHAPAS | | | 1,375,223 | 1,375,223 | 1,375,223 | 839,019 | 61% | 0 | 0 | METROS CUADRADOS, BANDAS, CERCCOS | 790 | 530 | 68% | | | | | | | | | | | | | | | | | | | | | | |
| 2770 | CONSTRUCCION DE UN AULA DIDACTICA EN ESC. PRIM. FED. 20 DE NOVIEMBRE CLAVE 070PR196Z | 48-Juárez | JUAREZ CHAPAS | URBANO | ICSDRZNFISM 003708 | DESARROLLO SOCIAL | EDUCACION | EDUCACION BASICA | DEPENDENCIA MUNICIPAL | MUNICIPIO DE JUAREZ CHAPAS | | | 371,444 | 371,444 | 371,444 | 111,433 | 30% | 0 | 0 | METROS CUADRADOS, AULAS | 1 | 0 | 0% | | | | | | | | | | | | | | | | | | | | | | |
| SEGUNDAIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CONSTRUCCION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2718 | CONSTRUCCION DE TESABUDO DE CANCHA DE USOS MULTIPLES EN ESC. TELESEC. NO. 648 EL TRUNFO CLAVE 07EY646B | 48-Juárez | RA EL TRUNFO 2DA SECCION | RURAL | ICSDRZNFISM 007508 | DESARROLLO SOCIAL | EDUCACION | EDUCACION BASICA | DEPENDENCIA MUNICIPAL | MUNICIPIO DE JUAREZ CHAPAS | | | 1,150,000 | 1,150,000 | 1,150,000 | 0 | 0% | 0 | 0 | METROS CUADRADOS, CANCHA | 0 | 0 | 0% | | | | | | | | | | | | | | | | | | | | | | |
| 2772 | CONSTRUCCION DE 01 AULA DIDACTICA DE 630 MTS EN ESC. TERCESUNDARIA NO. 796 CON CLAVE 07EY8240 | 48-Juárez | EJIDO NUEVO VOLCAN CHICHONAL | RURAL | DESARROLLO SOCIAL | EDUCACION | EDUCACION BASICA | EDUCACION | DEPENDENCIA MUNICIPAL | MUNICIPIO DE JUAREZ CHAPAS | | | 496,047 | 496,047 | 496,047 | 121,814 | 20% | 0 | 0 | METROS CUADRADOS, AULAS | 1 | 0 | 0% | | | | | | | | | | | | | | | | | | | | | | |
| CAMBIO RURALES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAMBIO RURALES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| REPARACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2782 | REHABILITACION DE 2.6 KMS DE CAMINO RURAL TRAMO: E.C. PUEBLO JUARENCOLAS BRAVO ZDA. SECCION: COL. EMANCIPACION REGIONAL | 48-Juárez | COLONIA EMANCIPACION | RURAL | ICSDRZNFISM 003508 | DESARROLLO SOCIAL | URBANIZACION, VIVIENDA Y DESARROLLO REGIONAL | DESARROLLO REGIONAL | DEPENDENCIA MUNICIPAL | MUNICIPIO DE JUAREZ CHAPAS | | | 1,369,701 | 1,369,701 | 1,369,701 | 1,150,991 | 84% | 0 | 0 | KILOMETROS | 3 | 3 | 97% | | | | | | | | | | | | | | | | | | | | | | |
| 2789 | REHABILITACION DE 2.0 KM DE CAMINO RURAL TRAMO: E.C. EL TRUNFO RA. SATELITE - RA. LAS MERCEDITAS | 48-Juárez | COLONIA LAS MERCEDITAS | RURAL | ICSDRZNFISM 003408 | DESARROLLO SOCIAL | URBANIZACION, VIVIENDA Y DESARROLLO REGIONAL | DESARROLLO REGIONAL | DEPENDENCIA MUNICIPAL | MUNICIPIO DE JUAREZ CHAPAS | | | 1,407,734 | 1,407,734 | 1,407,734 | 1,171,001 | 83% | 0 | 0 | KILOMETROS | 4 | 4 | 88% | | | | | | | | | | | | | | | | | | | | | | |
| 2576 | REHABILITACION DE 0.0 KM DE CAMINO RURAL TRAMO: RA LA LIBERTAD 1ERA SEC EN RANQUE JUAREZ A OSTUACAN | 48-Juárez | RA LIBERTAD 1ERA SECCION | RURAL | ICSDRZNFISM 003808 | DESARROLLO SOCIAL | URBANIZACION, VIVIENDA Y DESARROLLO REGIONAL | DESARROLLO REGIONAL | DEPENDENCIA MUNICIPAL | MUNICIPIO DE JUAREZ CHAPAS | | | 1,690,898 | 1,690,898 | 1,690,898 | 504,288 | 30% | 0 | 0 | KILOMETROS | 5 | 2 | 30% | | | | | | | | | | | | | | | | | | | | | | |
| GASTOS INDIRECTOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SERVICIOS PERSONALES DE CONTROL Y SUPERVISION DE OBRAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 34124 | GASTOS INDIRECTOS 2008 | 48-Juárez | JUAREZ CHAPAS | URBANO | DESARROLLO ECONOMICO | TEMAS LABORALES | OTROS | OTROS | DEPENDENCIA MUNICIPAL | MUNICIPIO DE JUAREZ CHAPAS | | | 439,736 | 439,736 | 439,736 | 274,238 | 62% | 0 | 0 | PERSONA | 3 | 3 | 100% | | | | | | | | | | | | | | | | | | | | | | |
| PROGRAMAS DE DESARROLLO INSTITUCIONAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| OPERATIVA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PLANIFICACION DESARROLLO ECONOMICO MUNICIPAL, RURAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 34111 | ASISTENCIA TECNICA PRODIM 2008 | 48-Juárez | JUAREZ CHAPAS | URBANO | DESARROLLO ECONOMICO | TEMAS LABORALES | OTROS | OTROS | DEPENDENCIA MUNICIPAL | MUNICIPIO DE JUAREZ CHAPAS | | | 219,868 | 219,868 | 219,868 | 108,082 | 49% | 0 | 0 | PERSONA | 2 | 2 | 100% | | | | | | | | | | | | | | | | | | | | | | |
| FORAMUN | | | | | | | | | | | | | 7,653,104 | 7,653,108 | 7,653,108 | 4,363,770 | 56% | 0 | 0 | | 1,004,724 | 765,729 | 76% | | | | | | | | | | | | | | | | | | | | | | |
| INVERSION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| OBRA NUEVA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CONSTRUCCION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 36401 | CONSTRUCCION DE MURO DE CONTENCION A BASE DE GAVIONES | 48-Juárez | COL SAN JUANITO | URBANO | DESARROLLO SOCIAL | ASISTENCIA SOCIAL | OTROS GRUPOS VULNERABLES | OTROS | DEPENDENCIA MUNICIPAL | MUNICIPIO DE JUAREZ CHAPAS | | | 230,883 | 230,883 | 230,883 | 0 | 0% | 0 | 0 | METROS CUADRADOS, BANDAS, CERCCOS | 8 | 0 | 0% | | | | | | | | | | | | | | | | | | | | | | |
| 36454 | CONSTRUCCION DE MURO DE MAMPOSTERIA PARA OBRAS DE DRENAJE | 48-Juárez | PUEBLO JUAREZ | RURAL | DESARROLLO SOCIAL | ASISTENCIA SOCIAL | OTROS GRUPOS VULNERABLES | OTROS | DEPENDENCIA MUNICIPAL | MUNICIPIO DE JUAREZ CHAPAS | | | 36,207 | 36,207 | 36,207 | 0 | 0% | 0 | 0 | METROS | 12 | 0 | 0% | | | | | | | | | | | | | | | | | | | | | | |
| 36425 | REPARACION | 48-Juárez | RA COPAZAL 1ERA SECCION | RURAL | DESARROLLO SOCIAL | ASISTENCIA SOCIAL | OTROS GRUPOS VULNERABLES | OTROS | DEPENDENCIA MUNICIPAL | MUNICIPIO DE JUAREZ CHAPAS | | | 101,965 | 101,965 | 101,965 | 0 | 0% | 0 | 0 | PLENTE | 1 | 0 | 0% | | | | | | | | | | | | | | | | | | | | | | |
| EQUIPAMIENTO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SISTEMA DE INFORMACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 34434 | ADQUISICION DE RADIOS BATERIA Y PORTATILES | 48-Juárez | JUAREZ CHAPAS | URBANO | GOBIERNO | GOBERNACION | OTROS | OTROS | DEPENDENCIA MUNICIPAL | MUNICIPIO DE JUAREZ CHAPAS | | | 441,772 | 441,772 | 441,772 | 150,000 | 34% | 0 | 0 | EQUIPO | 88 | 88 | 100% | | | | | | | | | | | | | | | | | | | | | | |
| OTROS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 34462 | ADQUISICION DE EQUIPOS PARA SEGURIDAD PUBLICA | 48-Juárez | MUNICIPIO DE JUAREZ CHAPAS | URBANO | GOBIERNO | GOBERNACION | OTROS | OTROS | DEPENDENCIA MUNICIPAL | MUNICIPIO DE JUAREZ CHAPAS | | | 322,000 | 322,000 | 322,000 | 242,810 | 75% | 0 | 0 | EQUIPO | 750 | 750 | 100% | ADQUISICION DE UNIFORMES CONSISTENTES EN BOTAS DE PIEL, JUEGOS DE PANTALON-CAMISA, PLAYERS PCLO, GORRAS, IMPERMEABLES, CINTURONES, GASA LACRIMIGENO, FORMIGURAS, TRANTES, CHALECOS ANTRALAS, BOTAS GAIT & WESSON, CASCO MILITARES Y LAMPARAS PARA ELEMENTOS DE LA CORPORAACION DE SEGURIDAD PUBLICA MUNICIPAL. | | | | | | | | | | | | | | | | | | | | | |
| 34448 | ADQUISICION DE UNIFORMES PARA SEGURIDAD PUBLICA | 48-Juárez | MUNICIPIO DE JUAREZ CHAPAS | URBANO | GOBIERNO | GOBERNACION | OTROS | OTROS | DEPENDENCIA MUNICIPAL | MUNICIPIO DE JUAREZ CHAPAS | | | 97,922 | 97,922 | 97,922 | 97,922 | 100% | 0 | 0 | EQUIPO | 130 | 130 | 100% | | | | | | | | | | | | | | | | | | | | | | |
| GASTO CORRIENTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SERVICIOS PERSONALES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 34381 | CONTRATAACION DE 60 POLICIAS PARA SEGURIDAD PUBLICA MUNICIPAL | 48-Juárez | JUAREZ CHAPAS | URBANO | GOBIERNO | ORDEN, SEGURIDAD Y JUSTICIA | POLICIA | POLICIA | DEPENDENCIA MUNICIPAL | MUNICIPIO DE JUAREZ CHAPAS | | | 3,679,748 | 3,679,748 | 3,679,748 | 2,016,158 | 55% | 0 | 0 | PERSONA | 65 | 65 | 100% | | | | | | | | | | | | | | | | | | | | | | |
| OTROS GASTOS DE OPERACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 34417 | ABONO AL ADEUDO DE BANOBRAES | 48-Juárez | JUAREZ CHAPAS | URBANO | OTROS | SANEAMIENTO DE SISTEMA FINANCIERO | SANEAMIENTO DE SISTEMA FINANCIERO | DEPENDENCIA MUNICIPAL | MUNICIPIO DE JUAREZ CHAPAS | | | | 1,000,630 | 1,000,630 | 1,000,630 | 761,687 | 76% | 0 | 0 | PESOS | 1,000,630 | 761,687 | 76% | | | | | | | | | | | | | | | | | | | | | | |
| 36366 | ADQUISICION DE VIVERES | 48-Juárez | MUNICIPIO DE JUAREZ CHAPAS | RURAL | DESARROLLO SOCIAL | ASISTENCIA SOCIAL | ALIMENTACION | ALIMENTACION | DEPENDENCIA MUNICIPAL | MUNICIPIO DE JUAREZ CHAPAS | | | 15,823 | 15,823 | 15,823 | 0 | 0% | 0 | 0 | POVO | 30 | 0 | 0% | | | | | | | | | | | | | | | | | | | | | | |
| 34477 | CAPACITACION DE 20 ELEMENTOS DE SEGURIDAD PUBLICA | 48-Juárez | MUNICIPIO DE JUAREZ CHAPAS | URBANO | GOBIERNO | GOBERNACION | OTROS | OTROS | DEPENDENCIA MUNICIPAL | MUNICIPIO DE JUAREZ CHAPAS | | | 100,000 | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |