

ESTADO ANALÍTICO DE INGRESOS DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2024

RUBRO DE INGRESOS	INGRESO					
	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA
Impuestos	1,733,508,223.00	1,012,663,947.00	2,746,172,170.00	2,746,172,170.00	2,746,172,170.00	1,012,663,947.00
Cuotas y Aportaciones de Seguridad Social	1,835,943,868.00	-0.01	1,835,943,867.99	1,835,943,867.99	1,835,943,867.99	-0.01
Contribuciones de Mejoras	0.00	0.00	0.00	0.00	0.00	0.00
Derechos	1,594,390,591.00	395,485,185.72	1,989,875,776.72	1,989,875,776.72	1,989,875,776.72	395,485,185.72
Productos	145,646,000.00	1,036,135,465.51	1,181,781,465.51	1,181,781,465.51	1,181,781,465.51	1,036,135,465.51
Corriente	0.00	0.00	0.00	0.00	0.00	0.00
Capital	145,646,000.00	1,036,135,465.51	1,181,781,465.51	1,181,781,465.51	1,181,781,465.51	1,036,135,465.51
Aprovechamientos	1,058,735,121.00	842,865,607.39	1,901,600,728.39	1,901,600,728.39	1,901,600,728.39	842,865,607.39
Corriente	1,058,735,121.00	842,865,607.39	1,901,600,728.39	1,901,600,728.39	1,901,600,728.39	842,865,607.39
Capital	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos por Ventas de Bienes y Servicios	104,471,801.00	108,421,685.54	212,893,486.54	212,893,486.54	212,893,486.54	108,421,685.54
Participaciones y Aportaciones	107,910,102,738.00	4,790,228,142.46	112,700,330,880.46	112,700,330,880.46	112,700,330,880.46	4,790,228,142.46
Transferencias, Asignaciones, Subsidio y Otras Ayudas	9,278,941,726.00	1,858,540,864.57	11,137,482,590.57	11,137,482,590.57	11,137,482,590.57	1,858,540,864.57
Ingresos derivados de Financiamiento	0	-	-	-	-	0.00
TOTAL	123,661,740,068.00	10,044,340,898.18	133,706,080,966.18	133,706,080,966.18	133,706,080,966.18	10,044,340,898.18
Ingresos Excedentes						10,044,340,898.18