

SUBSECRETARÍA DE INGRESOS
ESTADO ANALÍTICO DE INGRESOS
DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2022

RUBRO DE INGRESOS	INGRESO					
	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA
Impuestos	1,638,425,389.00	405,315,713.82	2,043,741,102.82	2,043,741,102.82	2,043,741,102.82	405,315,713.82
Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Contribuciones de Mejoras	0.00	0.00	0.00	0.00	0.00	0.00
Derechos	1,324,818,912.00	577,271,398.36	1,902,090,310.36	1,902,090,310.36	1,902,090,310.36	577,271,398.36
Productos	150,925,000.00	655,222,800.65	806,147,800.65	806,147,800.65	806,147,800.65	655,222,800.65
Corriente	0.00	0.00	0.00	0.00	0.00	0.00
Capital	150,925,000.00	655,222,800.65	806,147,800.65	806,147,800.65	806,147,800.65	655,222,800.65
Aprovechamientos	1,065,225,669.00	185,126,907.01	1,250,352,576.01	1,250,352,576.01	1,250,352,576.01	185,126,907.01
Corriente	1,065,225,669.00	185,126,907.01	1,250,352,576.01	1,250,352,576.01	1,250,352,576.01	185,126,907.01
Capital	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos por Ventas de Bienes y Servicios	135,274,476.00	4,769,061.15	140,043,537.15	140,043,537.15	140,043,537.15	4,769,061.15
Participaciones y Aportaciones	91,835,792,531.00	8,400,680,709.31	100,236,473,240.31	100,236,473,240.31	100,236,473,240.31	8,400,680,709.31
Transferencias, Asignaciones, Subsidio y Otras Ayudas	8,425,565,919.00	2,387,178,088.16	10,812,744,007.16	10,812,744,007.16	10,812,744,007.16	2,387,178,088.16
Ingresos derivados de Financiamiento	0	-	-	-	-	0.00
TOTAL	104,576,027,896.00	12,615,564,678.46	117,191,592,574.46	117,191,592,574.46	117,191,592,574.46	12,615,564,678.46

Ingresos Excedentes

12,615,564,678.46