

ENTIDAD FEDERATIVA: CHIAPAS
Gobierno Central
XXVIII. Clasificación Económica de los Gastos de los Entes Públicos 2015
(Tercer Trimestre)

Cifras en Pesos

| C O N C E P T O | APROBADO | AMPLIACIÓN/REDUCCIÓN | MODIFICADO | DEVENGADO | PAGADO | SUBEJERCICIO |
|--|-----------------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| TOTAL | 62,315,679,824 | 7,170,645,362 | 69,486,325,186 | 41,064,555,994 | 40,884,243,828 | 28,421,769,192 |
| TOTAL PROGRAMABLE | 54,636,280,679 | 7,129,141,871 | 61,765,422,551 | 35,207,269,379 | 35,026,957,213 | 26,558,153,171 |
| GASTO CORRIENTE | 45,868,506,395 | 5,123,196,225 | 50,991,702,620 | 32,197,117,608 | 32,145,310,092 | 18,794,585,012 |
| Gastos de Consumo / Operación | 31,136,061,682 | 3,503,446,558 | 34,639,508,240 | 19,730,363,024 | 19,698,296,606 | 14,909,145,216 |
| Prestaciones de Seguridad Social | 405,239,932 | 22,516,268 | 427,756,200 | 349,256,384 | 349,256,384 | 78,499,816 |
| Gastos de Propiedad | 1,124,348 - | 705,030 | 419,318 | 64,227 | 64,227 | 355,091 |
| Transferencias y Asignaciones Corrientes Otorgadas | 1,316,413,575 | 2,685,962,682 | 4,002,376,256 | 3,165,077,759 | 3,145,336,661 | 837,298,497 |
| Otros Gastos Corrientes | 13,009,666,859 - | 1,088,024,253 | 11,921,642,605 | 8,952,356,214 | 8,952,356,214 | 2,969,286,392 |
| GASTO DE CAPITAL | 8,767,774,284 | 2,005,945,647 | 10,773,719,931 | 3,010,151,771 | 2,881,647,121 | 7,763,568,160 |
| Formación de Capital | 7,191,251,882 | 1,601,683,922 | 8,792,935,804 | 1,674,247,090 | 1,545,780,557 | 7,118,688,714 |
| Transferencias y Asignaciones de Capital Otorgadas | 752,500,814 | 459,488,582 | 1,211,989,396 | 808,851,679 | 808,813,561 | 403,137,717 |
| Inversión Financiera | 824,021,588 - | 55,226,857 | 768,794,731 | 527,053,003 | 527,053,003 | 241,741,728 |
| GASTO NO PROGRAMABLE | 7,679,399,145 | 41,503,490 | 7,720,902,635 | 5,857,286,615 | 5,857,286,615 | 1,863,616,021 |
| Participaciones a Municipios | 5,105,985,071 | 349,458 | 5,106,334,529 | 3,968,245,138 | 3,968,245,138 | 1,138,089,391 |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda | 2,573,414,074 - | 67,754,440 | 2,505,659,634 | 1,795,500,771 | 1,795,500,771 | 710,158,863 |
| Adefas | - | 108,908,473 | 108,908,473 | 93,540,706 | 93,540,706 | 15,367,767 |

Fuente: Secretaría de Hacienda.

Nota: El rubro de Transacciones de la Deuda Pública / Costo Financiero de la Deuda incluye los recursos por "Obligaciones" y "Fondo de Garantía".

Cifras en Pesos

| CONCEPTO | APROBADO | AMPLIACIÓN/REDUCCIÓN | MODIFICADO | DEVENGADO | PAGADO | SUBEJERCICIO |
|--|-----------------------|----------------------|-----------------------|----------------------|----------------------|-----------------------|
| TOTAL | 18,077,444,761 | 3,817,245,596 | 21,894,690,357 | 9,979,352,750 | 9,907,793,617 | 11,915,337,607 |
| TOTAL PROGRAMABLE | 18,077,444,761 | 3,815,891,496 | 21,893,336,257 | 9,978,856,485 | 9,907,297,352 | 11,914,479,772 |
| GASTO CORRIENTE | 15,635,871,357 | - 349,384,379 | 15,286,486,977 | 6,130,333,806 | 6,121,079,529 | 9,156,153,171 |
| Gastos de Consumo / Operación | 9,289,939,025 | 513,184,512 | 9,803,123,537 | 3,125,984,448 | 3,117,249,249 | 6,677,139,090 |
| Prestaciones de Seguridad Social | - | - | - | - | - | - |
| Gastos de Propiedad | 221,639 | 1,256,257 | 1,477,896 | 254,986 | 254,986 | 1,222,910 |
| Transferencias y Asignaciones Corrientes Otorgadas | 4,918,911,371 | 449,254,062 | 5,368,165,433 | 2,963,184,888 | 2,962,665,810 | 2,404,980,546 |
| Otros Gastos Corrientes | 1,426,799,322 | - 1,313,079,211 | 113,720,111 | 40,909,485 | 40,909,485 | 72,810,626 |
| GASTO DE CAPITAL | 2,441,573,404 | 4,165,275,875 | 6,606,849,280 | 3,848,522,679 | 3,786,217,823 | 2,758,326,600 |
| Formación de Capital | 1,421,604,609 | 3,893,172,463 | 5,314,777,073 | 2,902,806,294 | 2,841,635,117 | 2,411,970,778 |
| Transferencias y Asignaciones de Capital Otorgadas | 16,441,091 | 435,486,820 | 451,927,910 | 282,904,222 | 281,770,543 | 169,023,688 |
| Inversión Financiera | 1,003,527,704 | - 163,383,408 | 840,144,296 | 662,812,163 | 662,812,163 | 177,332,133 |
| GASTO NO PROGRAMABLE | - | 1,354,100 | 1,354,100 | 496,265 | 496,265 | 857,835 |
| Participaciones a Municipios | - | - | - | - | - | - |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda | - | - | - | - | - | - |
| Adefas | - | 1,354,100 | 1,354,100 | 496,265 | 496,265 | 857,835 |

Fuente: Secretaría de Hacienda.