

**SECRETARÍA DE HACIENDA
SUBSECRETARÍA DE INGRESOS**

**ESTADO ANALÍTICO DE INGRESOS
DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DE 2019**

| ESTADO ANALÍTICO DE INGRESOS POR FUENTE DE FINANCIAMIENTO | INGRESO | | | | |
|---|--------------------------|----------------------------|--------------------------|--------------------------|--------------------------|
| | ESTIMADO | AMPLIACIONES Y REDUCCIONES | MODIFICADO | DEVENGADO | RECAUDADO |
| Ingresos del Gobierno | 91,844,783,333.00 | 502,302,802.70 | 92,347,086,135.70 | 71,738,937,274.70 | 71,738,937,274.70 |
| Impuestos | 1,464,453,396.00 | 10,821,539.68 | 1,475,274,935.68 | 1,245,481,744.68 | 1,245,481,744.68 |
| Contribuciones de Mejoras | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Derechos | 1,318,854,130.00 | 53,378,434.76 | 1,372,232,564.76 | 1,117,076,902.76 | 1,117,076,902.76 |
| Productos | 105,330,000.00 | 138,866,756.16 | 244,196,756.16 | 208,756,756.16 | 208,756,756.16 |
| Corriente | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Capital | 105,330,000.00 | 138,866,756.16 | 244,196,756.16 | 208,756,756.16 | 208,756,756.16 |
| Aprovechamientos | 961,177,440.00 | 50,432,840.42 | 1,011,610,280.42 | 958,599,735.42 | 958,599,735.42 |
| Corriente | 961,177,440.00 | 50,432,840.42 | 1,011,610,280.42 | 958,516,317.42 | 958,516,317.42 |
| Capital | | | | 83,418.00 | 83,418.00 |
| Participaciones y Aportaciones | 79,561,140,765.00 | -1,798,032,866.95 | 77,763,107,898.05 | 60,098,821,226.05 | 60,098,821,226.05 |
| Transferencias, Asignaciones, Subsidio y Otras Ayudas | 8,433,827,602.00 | 2,046,836,098.63 | 10,480,663,700.63 | 8,110,200,909.63 | 8,110,200,909.63 |
| Ingresos de Organismos y Empresas | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 |
| Cuotas y Aportaciones de Seguridad Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ingresos por Ventas de Bienes y Servicios | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 |
| Transferencias, Asignaciones, Subsidio y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ingresos derivados de Financiamiento | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ingresos derivados de Financiamiento | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL | 91,844,784,333.00 | 502,302,802.70 | 92,347,087,135.70 | 71,738,937,274.70 | 71,738,937,274.70 |

Ingresos Excedentes

| DIFERENCIA |
|---------------------------|
| -20,608,232,279.00 |
| -229,793,191.00 |
| 0.00 |
| -255,155,662.00 |
| -35,440,000.00 |
| 0.00 |
| -35,440,000.00 |
| -53,093,963.00 |
| -53,093,963.00 |
| -17,664,286,672.00 |
| -2,370,462,791.00 |
| -1,000.00 |
| 0.00 |
| -1,000.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| -20,608,233,279.00 |
| 0.00 |