

SECRETARÍA DE HACIENDA
SUBSECRETARÍA DE INGRESOS

ESTADO ANALÍTICO DE INGRESOS
DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DE 2018

| ESTADO ANALÍTICO DE INGRESOS POR FUENTE DE FINANCIAMIENTO | INGRESO | | | | |
|---|--------------------------|----------------------------|--------------------------|--------------------------|--------------------------|
| | ESTIMADO | AMPLIACIONES Y REDUCCIONES | MODIFICADO | DEVENGADO | RECAUDADO |
| Ingresos del Gobierno | 89,270,321,499.00 | 4,979,498,057.97 | 94,249,819,556.97 | 74,690,607,122.97 | 74,690,607,122.97 |
| Impuestos | 1,477,491,677.00 | 229,702,903.45 | 1,707,194,580.45 | 1,460,577,116.45 | 1,460,577,116.45 |
| Contribuciones de Mejoras | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Derechos | 1,340,168,378.00 | -38,342,042.03 | 1,301,826,335.97 | 1,032,801,236.97 | 1,032,801,236.97 |
| Productos | 172,203,915.00 | 115,412,324.80 | 287,616,239.80 | 213,772,768.80 | 213,772,768.80 |
| Corriente | 135,468.00 | -3,086.00 | 132,382.00 | 105,083.00 | 105,083.00 |
| Capital | 172,068,447.00 | 115,415,410.80 | 287,483,857.80 | 213,667,685.80 | 213,667,685.80 |
| Aprovechamientos | 901,460,940.00 | 642,778,348.84 | 1,544,239,288.84 | 1,503,015,661.84 | 1,503,015,661.84 |
| Corriente | 901,460,940.00 | 642,778,348.84 | 1,544,239,288.84 | 1,503,015,661.84 | 1,503,015,661.84 |
| Capital | | | | | |
| Participaciones y Aportaciones | 72,981,069,471.00 | 1,387,479,602.34 | 74,368,549,073.34 | 57,816,134,417.34 | 57,816,134,417.34 |
| Transferencias, Asignaciones, Subsidio y Otras Ayudas | 12,397,927,118.00 | 2,642,466,920.57 | 15,040,394,038.57 | 12,664,305,921.57 | 12,664,305,921.57 |
| Ingresos de Organismos y Empresas | 0.00 | 150,002,560.00 | 150,002,560.00 | 150,002,560.00 | 150,002,560.00 |
| Cuotas y Aportaciones de Seguridad Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ingresos por Ventas de Bienes y Servicios | 0.00 | 150,002,560.00 | 150,002,560.00 | 150,002,560.00 | 150,002,560.00 |
| Transferencias, Asignaciones, Subsidio y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ingresos derivados de Financiamiento | 0.00 | 4,144,835,638.37 | 4,144,835,638.37 | 3,683,830,273.16 | 3,683,830,273.16 |
| Ingresos derivados de Financiamiento | 0.00 | 4,144,835,638.37 | 4,144,835,638.37 | 3,683,830,273.16 | 3,683,830,273.16 |
| TOTAL | 89,270,321,499.00 | 9,274,336,256.34 | 98,544,657,755.34 | 78,524,439,956.13 | 78,524,439,956.13 |

Ingresos Excedentes

| DIFERENCIA |
|---------------------------|
| -19,559,212,434.00 |
| -246,617,464.00 |
| 0.00 |
| -269,025,099.00 |
| -73,843,471.00 |
| -27,299.00 |
| -73,816,172.00 |
| -41,223,627.00 |
| -41,223,627.00 |
| -16,552,414,656.00 |
| -2,376,088,117.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| 0.00 |
| -461,005,365.21 |
| -461,005,365.21 |
| -19,559,212,434.00 |
| 0.00 |