

**SECRETARÍA DE HACIENDA  
SUBSECRETARÍA DE INGRESOS**

**ESTADO ANALÍTICO DE INGRESOS  
DEL 01 DE ENERO AL 30 DE JUNIO DE 2023**

ESTADO ANALÍTICO DE INGRESOS POR FUENTE DE FINANCIAMIENTO	INGRESO					
	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA
<b>Ingresos del Gobierno</b>	<b>111,772,090,086.00</b>	<b>3,345,261,557.00</b>	<b>115,117,351,643.00</b>	<b>63,595,699,162.00</b>	<b>62,720,015,707.60</b>	<b>-48,176,390,924.00</b>
Impuestos	1,702,562,465.00	209,109,007.00	1,911,671,472.00	1,155,435,519.00	1,155,435,519.00	-547,126,946.00
Cuotas y Aportaciones de Seguridad Social	1,728,858,660.00	11,254,124.40	1,740,112,784.40	875,683,454.40	875,683,454.40	-853,175,205.60
Contribuciones de Mejoras	0.00	0.00	0.00	0.00	0.00	0.00
Derechos	1,506,859,576.00	178,881,925.00	1,685,741,501.00	1,171,452,324.00	1,171,452,324.00	-335,407,252.00
Productos	135,754,000.00	536,770,126.27	672,524,126.27	604,602,124.27	604,602,124.27	468,848,124.27
Corriente	0.00	0.00	0.00	0.00	0.00	0.00
Capital	135,754,000.00	536,770,126.27	672,524,126.27	604,602,124.27	604,602,124.27	468,848,124.27
Aprovechamientos	<b>1,009,319,199.00</b>	<b>120,651,799.25</b>	<b>1,129,970,998.25</b>	<b>211,598,582.25</b>	<b>211,598,582.25</b>	<b>-797,720,616.75</b>
Corriente	1,009,319,199.00	120,651,799.25	1,129,970,998.25	211,598,582.25	211,598,582.25	-797,720,616.75
Capital				0.00	0.00	
Participaciones y Aportaciones	<b>97,170,078,267.00</b>	<b>2,389,685,778.44</b>	<b>99,559,764,045.44</b>	<b>55,443,752,946.44</b>	<b>55,443,752,946.44</b>	<b>-41,726,325,320.56</b>
Transferencias, Asignaciones, Subsidio y Otras Ayudas	<b>8,518,657,919.00</b>	<b>-101,091,203.36</b>	<b>8,417,566,715.64</b>	<b>4,133,174,211.64</b>	<b>4,133,174,211.64</b>	<b>-4,385,483,707.36</b>
<b>Ingresos de Organismos y Empresas</b>	<b>99,078,124.00</b>	<b>47,575,027.56</b>	<b>146,653,151.56</b>	<b>79,783,221.56</b>	<b>79,783,221.56</b>	<b>-19,294,902.44</b>
Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos por Ventas de Bienes y Servicios	99,078,124.00	47,575,027.56	146,653,151.56	79,783,221.56	79,783,221.56	-19,294,902.44
Transferencias, Asignaciones, Subsidio y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
<b>Ingresos derivados de Financiamiento</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Ingresos derivados de Financiamiento	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>	<b>111,871,168,210.00</b>	<b>3,392,836,584.56</b>	<b>115,264,004,794.56</b>	<b>63,675,482,383.56</b>	<b>62,799,798,929.16</b>	<b>-48,195,685,826.44</b>
				<b>Ingresos Excedentes</b>		<b>-48,195,685,826.44</b>