

**SECRETARÍA DE HACIENDA
SUBSECRETARÍA DE INGRESOS**

**ESTADO ANALÍTICO DE INGRESOS
DEL 01 DE ENERO AL 30 DE JUNIO DE 2023**

| RUBRO DE INGRESOS | INGRESO | | | | | |
|---|---------------------------|----------------------------|---------------------------|----------------------------|--------------------------|---------------------------|
| | ESTIMADO | AMPLIACIONES Y REDUCCIONES | MODIFICADO | DEVENGADO | RECAUDADO | DIFERENCIA |
| Impuestos | 1,702,562,465.00 | 209,109,007.00 | 1,911,671,472.00 | 1,155,435,519.00 | 1,155,435,519.00 | -547,126,946.00 |
| Cuotas y Aportaciones de Seguridad Social | 1,728,858,660.00 | 11,254,124.40 | 1,740,112,784.40 | 875,683,454.40 | 875,683,454.40 | -853,175,205.60 |
| Contribuciones de Mejoras | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Derechos | 1,506,859,576.00 | 178,881,925.00 | 1,685,741,501.00 | 1,171,452,324.00 | 1,171,452,324.00 | -335,407,252.00 |
| Productos | 135,754,000.00 | 536,770,126.27 | 672,524,126.27 | 604,602,124.27 | 604,602,124.27 | 468,848,124.27 |
| Corriente | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Capital | 135,754,000.00 | 536,770,126.27 | 672,524,126.27 | 604,602,124.27 | 604,602,124.27 | 468,848,124.27 |
| Aprovechamientos | 1,009,319,199.00 | 120,651,799.25 | 1,129,970,998.25 | 211,598,582.25 | 211,598,582.25 | -797,720,616.75 |
| Corriente | 1,009,319,199.00 | 120,651,799.25 | 1,129,970,998.25 | 211,598,582.25 | 211,598,582.25 | -797,720,616.75 |
| Capital | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ingresos por Ventas de Bienes y Servicios | 99,078,124.00 | 47,575,027.56 | 146,653,151.56 | 79,783,221.56 | 79,783,221.56 | -19,294,902.44 |
| Participaciones y Aportaciones | 97,170,078,267.00 | 2,389,685,778.44 | 99,559,764,045.44 | 55,443,752,946.44 | 55,443,752,946.44 | -41,726,325,320.56 |
| Transferencias, Asignaciones, Subsidio y Otras Ayudas | 8,518,657,919.00 | -101,091,203.36 | 8,417,566,715.64 | 4,133,174,211.64 | 4,133,174,211.64 | -4,385,483,707.36 |
| Ingresos derivados de Financiamiento | 0 | - | - | - | - | 0.00 |
| TOTAL | 111,871,168,210.00 | 3,392,836,584.56 | 115,264,004,794.56 | 63,675,482,383.56 | 63,675,482,383.56 | -48,195,685,826.44 |
| | | | | Ingresos Excedentes | | -48,195,685,826.44 |