

SUBSECRETARÍA DE INGRESOS
ESTADO ANALÍTICO DE INGRESOS
DEL 01 DE ENERO AL 30 DE JUNIO DE 2022

RUBRO DE INGRESOS	INGRESO					
	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA
Impuestos	1,638,425,389.00	177,666,054.71	1,816,091,443.71	1,034,104,960.71	1,034,104,960.71	-604,320,428.29
Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Contribuciones de Mejoras	0.00	0.00	0.00	0.00	0.00	0.00
Derechos	1,324,818,912.00	252,622,859.57	1,577,441,771.57	1,078,922,773.57	1,078,922,773.57	-245,896,138.43
Productos	150,925,000.00	203,121,720.08	354,046,720.08	279,322,617.08	279,322,617.08	128,397,617.08
Corriente	0.00	0.00	0.00	0.00	0.00	0.00
Capital	150,925,000.00	203,121,720.08	354,046,720.08	279,322,617.08	279,322,617.08	128,397,617.08
Aprovechamientos	1,065,225,669.00	24,266,426.37	1,089,492,095.37	155,003,463.37	155,003,463.37	-910,222,205.63
Corriente	1,065,225,669.00	24,266,426.37	1,089,492,095.37	155,003,463.37	155,003,463.37	-910,222,205.63
Capital	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos por Ventas de Bienes y Servicios	135,274,476.00	-9,865,743.27	125,408,732.73	31,097,100.73	31,097,100.73	-104,177,375.27
Participaciones y Aportaciones	91,835,792,531.00	5,833,859,102.79	97,669,651,633.79	53,605,922,420.79	53,605,922,420.79	-38,229,870,110.21
Transferencias, Asignaciones, Subsidio y Otras Ayudas	8,425,565,919.00	708,101,981.87	9,133,667,900.87	4,871,529,343.87	4,871,529,343.87	-3,554,036,575.13
Ingresos derivados de Financiamiento	0	-	-	-	-	0.00
TOTAL	104,576,027,896.00	7,189,772,402.12	111,765,800,298.12	61,055,902,680.12	61,055,902,680.12	-43,520,125,215.88
				Ingresos Excedentes		-43,520,125,215.88