

**SECRETARÍA DE HACIENDA
SUBSECRETARÍA DE INGRESOS
ESTADO ANALÍTICO DE INGRESOS**

RUBRO DE INGRESOS	INGRESO					
	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA
Impuestos	1,477,491,677.00	-71,088,861.55	1,406,402,815.45	722,463,037.45	722,463,037.45	-683,939,778.00
Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Contribuciones de Mejoras	0.00	0.00	0.00	0.00	0.00	0.00
Derechos	1,340,168,378.00	-30,138,275.93	1,310,030,102.07	771,523,801.07	771,523,801.07	-538,506,301.00
Productos	172,203,915.00	72,505,393.41	244,709,308.41	137,290,122.41	137,290,122.41	-107,419,186.00
Corriente	135,468.00	-1,888.00	133,580.00	65,345.00	65,345.00	-68,235.00
Capital	172,068,447.00	72,507,281.41	244,575,728.41	137,224,777.41	137,224,777.41	-107,350,951.00
Aprovechamientos	901,460,940.00	268,748,815.86	1,170,209,755.86	339,526,993.86	339,526,993.86	-830,682,762.00
Corriente	901,460,940.00	268,748,815.86	1,170,209,755.86	339,526,993.86	339,526,993.86	-830,682,762.00
Capital		0.00	0.00	0.00	0.00	
Ingresos por Ventas de Bienes y Servicios	0.00	2,400.00	2,400.00	2,400.00	2,400.00	0.00
Participaciones y Aportaciones	72,981,069,471.00	-1,452,163,967.57	71,528,905,503.43	36,333,550,816.43	36,333,550,816.43	-35,195,354,687.00
Transferencias, Asignaciones, Subsidio y Otras Ayudas	12,397,927,118.00	1,626,576,557.77	14,024,503,675.77	9,330,406,805.77	9,330,406,805.77	-4,694,096,870.00
Ingresos derivados de Financiamiento	0	3,211,896,947.55	3,211,896,947.55	3,211,896,947.55	3,211,896,947.55	0.00
TOTAL	89,270,321,499.00	3,626,339,009.54	92,896,660,508.54	50,846,660,924.54	50,846,660,924.54	-42,049,999,584.00
				Ingresos Excedentes		0.00