

SECRETARÍA DE HACIENDA

ESTADO ANALÍTICO DE INGRESOS
DEL 01 DE ENERO AL 30 DE JUNIO DE 2017

RUBRO DE INGRESOS	INGRESO					
	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA
Impuestos	1,438,606,829.00	-50,808,594.61	1,387,798,234.39	742,216,173.39	742,204,213.39	-645,594,021.00
Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Contribuciones de Mejoras	18,593,649.00	2,983,789.71	21,577,438.71	16,564,485.71	16,547,433.71	-5,030,005.00
Derechos	1,391,340,938.00	-138,774,584.62	1,252,566,353.38	772,488,362.38	772,018,463.38	-480,547,890.00
Productos	172,236,877.00	-13,299,791.80	158,937,085.20	63,573,722.20	63,573,722.20	-95,363,363.00
Corriente	128,004.00	-8,721.60	119,282.40	56,228.40	56,228.40	-63,054.00
Capital	172,108,873.00	-13,291,070.20	158,817,802.80	63,517,493.80	63,517,493.80	-95,300,309.00
Aprovechamientos	3,297,573,175.00	190,903,259.21	3,488,476,434.21	1,408,256,059.53	1,394,883,360.21	-2,093,593,074.00
Corriente	3,297,573,175.00	190,903,259.21	3,488,476,434.21	1,408,256,059.53	1,394,883,360.21	-2,093,593,074.00
Capital			0.00			
Ingresos por Ventas de Bienes y Servicios	276,662.00	-18,865.00	257,797.00	137,740.00	137,740.00	-120,057.00
Participaciones y Aportaciones	65,904,712,276.00	-1,384,523,969.92	64,520,188,306.08	34,170,564,034.82	32,849,022,627.08	-31,671,165,679.00
Transferencias, Asignaciones, Subsidio y Otras Ayudas	9,667,802,960.00	1,741,849,404.13	11,409,652,364.13	7,936,767,110.25	6,260,171,036.13	-5,149,481,328.00
Ingresos derivados de Financiamiento	0	-	-	-	-	-
TOTAL	81,891,143,366.00	348,310,647.10	82,239,454,013.10	45,110,567,688.28	42,098,558,596.10	-40,140,895,417.00
				Ingresos Excedentes		0.00

