

**SECRETARÍA DE HACIENDA
SUBSECRETARÍA DE INGRESOS**

**ESTADO ANALÍTICO DE INGRESOS
DEL 01 DE ENERO AL 31 DE MARZO DE 2023**

RUBRO DE INGRESOS	INGRESO					
	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA
Impuestos	1,702,562,465.00	115,458,197.00	1,818,020,662.00	789,047,489.00	789,047,489.00	-913,514,976.00
Cuotas y Aportaciones de Seguridad Social	1,728,858,660.00	-432,214,665.00	1,296,643,995.00	0.00	0.00	-1,728,858,660.00
Contribuciones de Mejoras	0.00	0.00	0.00	0.00	0.00	0.00
Derechos	1,506,859,576.00	75,744,072.50	1,582,603,648.50	806,608,995.50	806,608,995.50	-700,250,580.50
Productos	135,754,000.00	235,757,263.44	371,511,263.44	269,067,263.44	269,067,263.44	133,313,263.44
Corriente	0.00	0.00	0.00	0.00	0.00	0.00
Capital	135,754,000.00	235,757,263.44	371,511,263.44	269,067,263.44	269,067,263.44	133,313,263.44
Aprovechamientos	1,009,319,199.00	48,963,116.04	1,058,282,315.04	101,265,265.04	101,265,265.04	-908,053,933.96
Corriente	1,009,319,199.00	48,963,116.04	1,058,282,315.04	101,265,265.04	101,265,265.04	-908,053,933.96
Capital	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos por Ventas de Bienes y Servicios	99,078,124.00	2,336,343.20	101,414,467.20	21,637,140.20	21,637,140.20	-77,440,983.80
Participaciones y Aportaciones	97,170,078,267.00	-1,283,672,585.69	95,886,405,681.31	25,863,188,070.31	25,863,188,070.31	-71,306,890,196.69
Transferencias, Asignaciones, Subsidio y Otras Ayudas	8,518,657,919.00	-142,323,344.36	8,376,334,574.64	1,901,391,324.64	1,901,391,324.64	-6,617,266,594.36
Ingresos derivados de Financiamiento	0	-	-	-	-	0.00
TOTAL	111,871,168,210.00	-1,379,951,602.87	110,491,216,607.13	29,752,205,548.13	29,752,205,548.13	-82,118,962,661.87
				Ingresos Excedentes		-82,118,962,661.87