

**SECRETARÍA DE HACIENDA  
SUBSECRETARÍA DE INGRESOS**

**ESTADO ANALÍTICO DE INGRESOS  
DEL 01 DE ENERO AL 31 DE MARZO DE 2020**

| RUBRO DE INGRESOS                                     | INGRESO                  |                            |                            |                          |                          |                           |
|---|--------------------------|----------------------------|----------------------------|--------------------------|--------------------------|---------------------------|
|   | ESTIMADO                 | AMPLIACIONES Y REDUCCIONES | MODIFICADO                 | DEVENGADO                | RECAUDADO                | DIFERENCIA                |
| Impuestos   | 1,503,695,647.00         | 56,519,999.36              | 1,560,215,646.36           | 693,392,393.36           | 693,392,393.36           | -866,823,253.00           |
| Cuotas y Aportaciones de Seguridad Social             | 0.00                     | 0.00                       | 0.00                       | 0.00                     | 0.00                     | 0.00                      |
| Contribuciones de Mejoras                             | 0.00                     | 0.00                       | 0.00                       | 0.00                     | 0.00                     | 0.00                      |
| Derechos  | 1,723,638,789.00         | -86,150,878.00             | 1,637,487,911.00           | 680,474,244.00           | 680,474,244.00           | -957,013,667.00           |
| Productos   | 114,812,000.00           | 59,473,163.72              | 174,285,163.72             | 86,636,163.72            | 86,636,163.72            | -87,649,000.00            |
| Corriente   | 0.00                     | 0.00                       | 0.00                       | 0.00                     | 0.00                     | 0.00                      |
| Capital   | 114,812,000.00           | 59,473,163.72              | 174,285,163.72             | 86,636,163.72            | 86,636,163.72            | -87,649,000.00            |
| Aprovechamientos                                      | 962,419,243.00           | 5,404,586.06               | 967,823,829.06             | 67,683,756.06            | 67,683,756.06            | -900,140,073.00           |
| Corriente   | 962,419,243.00           | 5,404,586.06               | 967,823,829.06             | 67,683,756.06            | 67,683,756.06            | -900,140,073.00           |
| Capital   | 0.00                     | 0.00                       | 0.00                       | 0.00                     | 0.00                     | 0.00                      |
| Ingresos por Ventas de Bienes y Servicios             | 0.00                     | 0.00                       | 0.00                       | 0.00                     | 0.00                     | 0.00                      |
| Participaciones y Aportaciones                        | 81,791,190,841.00        | -879,686,655.88            | 80,911,504,185.12          | 21,610,260,294.12        | 21,610,260,294.12        | -59,301,243,891.00        |
| Transferencias, Asignaciones, Subsidio y Otras Ayudas | 9,027,460,810.00         | 1,394,115,614.40           | 10,421,576,424.40          | 3,431,258,698.40         | 3,431,258,698.40         | -6,990,317,726.00         |
| Ingresos derivados de Financiamiento                  | 0                        | -                          | -                          | -                        | -                        | 0.00                      |
| <b>TOTAL</b>  | <b>95,123,217,330.00</b> | <b>549,675,829.66</b>      | <b>95,672,893,159.66</b>   | <b>26,569,705,549.66</b> | <b>26,569,705,549.66</b> | <b>-69,103,187,610.00</b> |
|   |                          |                            | <b>Ingresos Excedentes</b> |                          |                          | <b>0.00</b>               |