

**SECRETARÍA DE HACIENDA
SUBSECRETARÍA DE INGRESOS**

**ESTADO ANALÍTICO DE INGRESOS
DEL 01 DE ENERO AL 31 DE MARZO DE 2017**

RUBRO DE INGRESOS	INGRESO					
	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA
Impuestos	1,438,606,829.00	-30,881,337.59	1,407,725,491.41	509,458,556.41	509,458,556.41	-898,266,935.00
Contribuciones de Mejoras	18,593,649.00	1,892,354.03	20,486,003.03	11,733,868.03	11,733,868.03	-8,752,135.00
Derechos	1,391,340,938.00	-61,609,377.22	1,329,731,560.78	501,253,975.78	501,253,975.78	-828,477,585.00
Productos	172,236,877.00	-2,075,143.59	170,161,733.41	27,431,883.41	27,431,883.41	-142,729,850.00
Corriente	128,004.00	8,593.40	136,597.40	14,803.40	14,803.40	-121,794.00
Capital	172,108,873.00	-2,083,736.99	170,025,136.01	27,417,080.01	27,417,080.01	-142,608,056.00
Aprovechamientos	3,297,573,175.00	111,606,550.12	3,409,179,725.12	696,162,013.12	696,162,013.12	-2,713,017,712.00
Corriente	3,297,573,175.00	111,606,550.12	3,409,179,725.12	696,162,013.12	696,162,013.12	-2,713,017,712.00
Capital			0.00			
Ingresos por Ventas de Bienes y Servicios	276,662.00	-30,185.00	246,477.00	83,180.00	83,180.00	-163,297.00
Participaciones y Aportaciones	65,904,712,276.00	-1,202,066,990.68	64,702,645,285.32	15,428,131,388.32	15,428,131,388.32	-49,274,513,897.00
Transferencias, Asignaciones, Subsidio y Otras Ayudas	9,667,802,960.00	946,976,712.71	10,614,779,672.71	2,722,782,259.71	2,722,782,259.71	-7,891,997,413.00
Ingresos derivados de Financiamiento	0	-	-	-	-	-
TOTAL	81,891,143,366.00	-236,187,417.22	81,654,955,948.78	19,897,037,124.78	19,897,037,124.78	-61,757,918,824.00

Ingresos Excedentes

0.00