

Entidad Federativa: Chiapas
 Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2014

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre		
													Diciembre	No liberado	Total
Total	78,061,572,475	4,766,008,998	4,120,408,472	4,465,760,981	4,175,946,760	5,177,961,568	4,054,904,336	6,051,194,633	3,160,393,465	4,939,579,113	4,242,351,345	3,433,363,496	6,868,547,534	22,605,151,773	29,473,699,307
Servicios Personales	33,501,647,576	2,316,864,994	1,907,233,693	2,015,080,264	2,062,290,811	2,726,028,735	1,898,547,151	3,532,197,020	1,063,512,221	2,435,038,656	1,865,645,005	1,976,587,905	5,405,519,011	4,297,102,110	9,702,621,121
1100 Remuneraciones al Personal de Carácter Permanente.	14,012,167,942	1,171,781,066	1,171,782,066	1,170,838,072	1,168,829,660	1,168,829,660	1,168,745,325	2,048,732,301	268,878,711	1,145,618,736	1,145,602,667	1,145,602,667	1,145,602,665	91,324,346	1,236,927,011
1200 Remuneraciones al Personal de Carácter Transitorio.	2,549,066,838	21,161,358	19,175,111	19,175,111	19,175,111	19,185,495	19,175,111	22,666,384	15,648,344	18,932,811	18,932,811	18,932,811	18,943,194	2,317,963,187	2,336,906,381
1300 Remuneraciones Adicionales y Especiales.	5,996,680,288	658,528,759	262,528,864	263,259,711	417,388,454	304,582,431	257,688,346	350,394,374	164,445,328	283,052,512	250,640,031	249,476,334	2,506,707,237	2,987,897	2,534,695,134
1400 Seguridad Social	3,440,000,000	241,209,240	233,548,482	241,712,896	233,548,482	241,532,004	233,036,211	530,682,800	42,975,504	338,953,222	232,529,250	338,930,608	331,976,493	244,765	332,221,258
1500 Otras Prestaciones Sociales y Económicas.	2,755,133,529	204,713,239	204,713,239	204,608,844	204,386,959	209,592,857	209,374,357	379,847,400	39,847,400	202,552,782	202,552,797	203,873,323	469,557,471	25,108,413	494,665,883
1600 Previsiones.	1,806,117,835	-	-	-	-	-	-	-	-	-	-	-	-	1,806,117,835	1,806,117,835
1700 Pago de Estímulos a Servidores Públicos.	2,942,061,249	19,471,331	15,485,931	15,485,931	19,462,131	682,306,251	15,227,000	200,468,125	531,716,935	445,888,593	15,388,437	19,772,164	932,731,951	28,355,667	961,087,618
Materiales y Suministros	2,821,753,223	176,945,896	81,068,290	149,312,179	72,747,511	10,240,249	17,434,698	174,642,698	1,473,557	147,972,808	71,432,240	147,969,365	71,429,997	1,428,471,693	1,499,901,691
2100 Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	539,760,507	74,956,501	7,558,196	74,648,452	7,445,195	74,379,351	7,235,027	74,356,886	7,198,075	74,357,895	7,196,540	74,355,117	7,195,163	48,878,110	56,073,273
2200 Alimentos y Utensilios.	368,895,000	32,838,509	30,181,787	30,162,034	30,172,265	29,912,507	29,912,611	32,559,910	29,911,571	29,911,625	29,911,136	29,911,321	29,910,445	3,599,277	33,509,722
2300 Materias Primas y Materiales de Producción y Comercialización	1,086,941	99,001	82,519	99,001	82,084	99,001	82,084	99,001	82,084	99,001	82,084	99,001	82,083	-	82,083
2400 Materiales y Artículos de Construcción y de Reparación.	25,650,706	946,102	9,124,473	944,635	951,022	689,789	8,862,594	688,880	688,609	688,609	688,773	688,609	688,609	688,609	688,609
2500 Productos Químicos, Farmacéuticos y de Laboratorio.	1,526,216,503	15,961,832	15,212,031	15,946,321	15,201,629	15,906,951	15,166,738	15,906,951	15,162,018	15,906,951	15,162,018	15,906,951	15,162,015	1,339,614,096	1,354,776,111
2600 Combustibles, Lubricantes y Aditivos.	218,562,818	18,081,301	17,466,556	18,082,344	17,459,803	17,838,003	17,176,177	17,979,415	17,176,177	17,998,387	17,176,177	17,979,415	17,176,172	7,536,893	24,713,064
2700 Vestuario, Blancos, Prendas de Protección y Artículos Deportivos.	75,857,705	23,484,903	71,788	70,300	70,300	43,697	593,299	22,810,398	-	-	-	-	-	28,713,021	28,713,021
2800 Materiales y Suministros para Seguridad	130,297	-	-	-	-	-	-	-	-	-	-	-	-	130,297	130,297
2900 Herramientas, Refacciones y Accesorios Menores.	65,593,445	10,577,747	1,370,940	9,359,092	1,365,212	9,210,950	1,216,169	10,424,899	1,216,124	9,210,339	1,215,513	9,210,950	1,215,510	-	1,215,510
Servicios Generales	3,559,520,405	202,917,843	83,299,008	260,293,760	75,993,708	264,029,122	80,217,893	258,498,483	78,871,814	257,856,797	75,892,681	258,230,034	170,438,297	1,492,980,965	1,663,419,262
3100 Servicios Básicos.	856,197,828	100,760,433	14,143,674	100,622,007	14,121,313	99,828,871	13,341,185	99,828,329	13,326,212	99,828,017	13,325,548	99,828,363	13,325,694	173,918,180	187,243,874
3200 Servicios de Arrendamiento.	177,486,530	14,623,937	14,610,977	14,496,153	14,502,389	14,201,983	14,244,099	14,201,494	14,219,167	14,194,646	14,200,713	14,194,646	14,194,461	5,602,404	19,796,865
3300 Servicios Profesionales, Científicos, Técnicos y Otros	957,576,294	24,977,371	6,964,836	6,626,021	6,690,916	12,009,695	9,215,247	6,438,005	11,976,302	6,441,559	9,033,512	6,438,005	11,986,030	838,778,796	850,764,827
3400 Servicios Financieros, Bancarios y Comerciales.	107,338,214	2,360,532	2,937,388	1,478,702	1,583,574	1,318,566	1,468,567	1,492,886	1,318,226	1,320,020	1,318,401	1,320,360	1,318,227	88,102,765	89,420,991
3500 Servicios de Instalación, Reparación, Mantenimiento y Conservación.	445,571,165	17,161,825	16,308,277	17,136,370	10,801,349	17,138,297	14,046,674	16,634,667	10,276,586	16,682,320	10,259,721	17,058,420	10,257,482	271,809,178	282,066,660
3600 Servicios de Comunicación Social y Publicidad.	51,797,541	2,047,503	1,814,614	1,840,844	1,794,604	1,795,503	1,760,854	1,783,961	1,749,438	1,776,305	1,749,438	1,776,307	1,749,437	30,158,734	31,908,171
3700 Servicios de Traslado y Viáticos.	329,107,943	21,702,331	21,624,975	21,595,695	21,611,072	21,428,811	21,434,601	21,488,874	21,363,549	21,363,867	21,363,015	21,363,873	21,357,059	71,410,182	92,767,282
3800 Servicios Oficiales.	58,794,404	4,184,967	4,118,644	4,114,806	4,112,866	4,026,396	4,033,206	4,349,269	3,968,873	3,969,063	3,968,873	3,969,062	3,968,871	10,009,511	13,978,382
3900 Otros Servicios Generales.	575,650,487	15,099,485	775,625	92,383,164	775,625	92,281,000	673,460	92,281,000	673,460	92,281,000	673,460	92,281,000	92,280,995	3,191,215	95,472,210
Transferencias, Asignaciones, Subsidios y Otras Ayudas	7,527,554,645	471,248,384	365,710,845	429,621,830	317,855,579	449,481,479	418,599,976	433,234,995	348,765,730	462,979,672	543,760,702	338,267,985	4,249,278,908	2,499,270,660	2,948,027,469
4100 Transferencias Internas y Asignaciones al Sector Público.	5,019,012,015	430,571,286	327,474,600	391,362,644	280,160,534	411,592,760	380,781,231	397,880,517	312,444,126	426,969,926	507,808,848	307,762,425	418,759,223	425,263,894	844,023,117
4200 Transferencias al Resto del Sector Público.	209,287,445	16,985,324	16,985,324	16,985,324	16,985,324	16,985,324	16,985,324	16,985,324	16,985,324	16,985,324	16,985,324	16,985,324	16,985,324	5,463,557	22,448,881
4300 Subsidios y Subvenciones.	446,106,242	482,082	419,716	473,907	416,016	537,940	419,716	553,032	448,266	473,907	416,016	509,157	879,536	440,076,950	440,956,486
4400 Ayudas Sociales.	1,522,477,135	22,895,994	20,697,507	20,666,257	20,160,007	20,160,007	20,280,007	17,459,783	18,633,317	18,416,817	18,416,817	12,877,381	11,729,532	1,300,083,709	1,311,813,242
4500 Pensiones y Jubilaciones.	330,671,808	133,698	133,698	133,698	133,698	205,448	133,698	356,338	254,698	133,698	133,698	133,698	401,093	328,384,650	328,785,743
Bienes Muebles, Inmuebles e Intangibles	169,540,411	5,587,893	1,063,146	3,424,521	1,063,146	1,063,146	1,063,146	1,063,146	1,063,146	1,063,146	1,063,146	1,063,146	1,063,146	149,896,538	150,959,684
5100 Mobiliario y Equipo de Administración.	31,023,924	1,071,976	-	761,812	-	-	-	-	-	-	-	-	-	29,190,136	29,190,136
5200 Mobiliario y Equipo Educativo y Recreativo.	1,383,361	-	-	-	-	-	-	-	-	-	-	-	-	1,383,361	1,383,361
5300 Equipo e Instrumental Médico y de Laboratorio.	114,927,934	3,282,770	-	-	-	-	-	-	-	-	-	-	-	111,645,164	111,645,164
5400 Vehículos y Equipo de Transporte.	1,307,755	-	-	1,307,755	-	-	-	-	-	-	-	-	-	-	-
5600 Maquinaria, Otros Equipos y Herramientas.	12,403,159	450,297	450,297	742,105	450,297	450,297	450,297	450,297	450,297	450,297	450,297	450,297	450,297	6,707,792	7,158,088
5800 Bienes Inmuebles.	5,075,000	422,917	422,917	422,917	422,917	422,917	422,917	422,917	422,917	422,917	422,917	422,917	422,917	-	422,917
5900 Activos Intangibles.	3,419,277	359,933	189,933	189,933	189,933	189,933	189,933	189,933	189,933	189,933	189,933	189,933	189,933	970,085	1,160,018
Inversión Pública	6,280,094,266	65,594,323	65,304,384	65,304,384	65,304,384	65,304,384	64,973,521	65,024,121	64,973,521	65,084,384	65,084,384	65,084,384	65,237,949	5,497,820,146	5,568,058,095
6100 Obra Pública en Bienes de Dominio Público.	4,210,762,660	6,959,341	6,959,341	6,959,341	6,959,341	6,959,341	6,959,341	7,009,941	6,959,341	6,959,341	6,959,341	6,959,341	7,112,904	4,127,046,407	4,134,159,311
6200 Obra Pública en Bienes Propios.	269,140,572	2,663,590	2,663,590	2,663,590	2,663,590	2,663,590	2,663,590	2,663,590	2,663,590	2,663,590	2,663,590	2,663,590	2,663,590	237,177,489	239,841,080
6300 Proyectos Productivos y Acciones de Fomento	1,800,191,033	55,971,392	55,681,453	55,681,453	55,681,453	55,681,453	55,350,589	55,350,589	55,350,589	55,461,453	55,461,453	55,461,453	55,461,454	1,133,596,250	1,189,057,704
Inversiones Financieras y Otras Provisiones	3,709,727,338	48,735,432	4												