



FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2022
 Cifras al 31 de Marzo del 2022
 (PESOS)
ENTIDAD FEDERATIVA: CHIAPAS
 Fiscalía General del Estado

PROGRAMA	CAPÍTULO	ANEXO TÉCNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO																
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER				
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL		
2		Profesionalización y Capacitación de los Elementos Policiales de Seguridad Pública	\$3,236,400.00	\$597,600.00	\$3,834,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,236,400.00	\$597,600.00	\$3,834,000.00
	3000	Servicios generales	\$ 3,236,400.00	\$ 597,600.00	\$3,834,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,236,400.00	\$597,600.00	\$3,834,000.00
3		Equipamiento de las Instituciones de Seguridad Pública	\$15,276,296.29	\$198,784.03	\$15,475,080.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,276,296.29	\$198,784.03	\$15,475,080.32
	2000	Materiales y suministros	\$1,724,875.92	\$0.00	\$1,724,875.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,724,875.92	\$0.00	\$1,724,875.92
	5000	Bienes muebles, inmuebles e intangibles	\$ 13,551,420.37	\$ 198,784.03	\$13,750,204.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,551,420.37	\$198,784.03	\$13,750,204.40
3		Infraestructura de las Instituciones de Seguridad Pública.	\$21,677,512.76	\$0.00	\$21,677,512.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,677,512.76	\$0.00	\$21,677,512.76
	6000	Inversión pública	\$21,677,512.76	\$0.00	\$21,677,512.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,677,512.76	\$0.00	\$21,677,512.76
3		Fortalecimiento de Capacidades para la Prevención y Combate a Delitos de Alto Impacto	\$31,070,776.24	\$0.00	\$31,070,776.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,070,776.24	\$0.00	\$31,070,776.24
	5000	Bienes muebles, inmuebles e intangibles	\$ 31,070,776.24	\$0.00	\$31,070,776.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,070,776.24	\$0.00	\$31,070,776.24
3		Desarrollo de las Ciencias Forenses en la Investigación de Hechos Delictivos	\$16,202,320.41	\$1,020,374.65	\$17,222,695.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,202,320.41	\$1,020,374.65	\$17,222,695.06
	2000	Materiales y suministros	\$2,501,067.80	\$121,967.04	\$2,623,034.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,501,067.80	\$121,967.04	\$2,623,034.84
	3000	Servicios generales	\$11,967,569.30	\$0.00	\$11,967,569.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,967,569.30	\$0.00	\$11,967,569.30
	5000	Bienes muebles, inmuebles e intangibles	\$1,733,683.31	\$898,407.61	\$2,632,090.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,733,683.31	\$898,407.61	\$2,632,090.92
4		Acceso a la Justicia para las Mujeres.	\$707,778.25	\$32,914.66	\$740,692.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$707,778.25	\$32,914.66	\$740,692.91
	5000	Bienes muebles, inmuebles e intangibles	\$707,778.25	\$32,914.66	\$740,692.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$707,778.25	\$32,914.66	\$740,692.91
6		Sistema Nacional de Información, base de datos del SNSP	\$3,102,160.00	\$0.00	\$3,102,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,102,160.00	\$0.00	\$3,102,160.00
	3000	Servicios generales	\$ 1,970,000.00	\$0.00	\$1,970,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,970,000.00	\$0.00	\$1,970,000.00
	5000	Bienes muebles, inmuebles e intangibles	\$ 1,132,160.00	\$0.00	\$1,132,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,132,160.00	\$0.00	\$1,132,160.00

Realizó

LAE. Jorge Fonseca Morales
 Depto. de Planeación y Evaluación

Revisó

C.P. Robertony Estrada Patiño
 Subdirector de Planeación

Autorizó

Lic. Miguel Ángel Montoro Morales
 Director de Planeación



PROGRAMA	CAPÍTULO	ANEJO TÉCNICO/ PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
01		TOTAL	70,509,833.43	40,247,363.44	110,757,196.87	724,130.00	4,871,668.69	5,595,798.69	724,130.00	4,871,668.69	5,595,798.69	724,129.80	4,236,124.43	4,960,254.23	69,785,703.43	35,375,694.75	105,161,398.18
		PROFESIONALIZACIÓN Y CAPACITACIÓN DE LOS ELEMENTOS POLICIALES DE SEGURIDAD PÚBLICA	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
	3000	SERVICIOS GENERALES	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
		EQUIPAMIENTO DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA	60,125,644.16	0.00	60,125,644.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,125,644.16	0.00	60,125,644.16
	2000	MATERIALES Y SUMINISTROS	25,563,662.16	0.00	25,563,662.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,563,662.16	0.00	25,563,662.16
	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	34,561,982.00	0.00	34,561,982.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,561,982.00	0.00	34,561,982.00
6000	INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
14		SISTEMA NACIONAL DE INFORMACIÓN BASE DE DATOS DEL SNSP	2,786,130.00	15,493,432.19	18,279,562.19	724,130.00	2,019,959.10	2,744,089.10	724,130.00	2,019,959.10	2,744,089.10	724,129.80	1,745,304.90	2,469,434.70	2,062,000.00	13,473,473.09	15,535,473.09
	2000	MATERIALES Y SUMINISTROS	0.00	1,551,902.14	1,551,902.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,551,902.14	1,551,902.14
	3000	SERVICIOS GENERALES	2,408,130.00	1,292,892.75	3,701,022.75	724,130.00	0.00	724,130.00	724,130.00	0.00	724,130.00	724,129.80	0.00	724,129.80	1,684,000.00	1,292,892.75	2,976,892.75
	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	378,000.00	2,267,243.86	2,645,243.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378,000.00	2,267,243.86	2,645,243.86
	1000	SERVICIOS PERSONALES	0.00	9,848,702.30	9,848,702.30	0.00	2,019,959.10	2,019,959.10	0.00	2,019,959.10	2,019,959.10	0.00	1,745,304.90	1,745,304.90	0.00	7,828,743.20	7,828,743.20
	3000	SERVICIOS GENERALES	0.00	221,078.15	221,078.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221,078.15	221,078.15
	4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	311,612.99	311,612.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311,612.99	311,612.99
		REGISTRO PÚBLICO VEHICULAR	1,198,059.27	15,036,998.23	16,235,057.50	0.00	1,522,661.23	1,522,661.23	0.00	1,522,661.23	1,522,661.23	0.00	1,360,884.63	1,360,884.63	1,198,059.27	13,514,337.00	14,712,396.27
	2000	MATERIALES Y SUMINISTROS	0.00	1,740,520.50	1,740,520.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,740,520.50	1,740,520.50
	3000	SERVICIOS GENERALES	168,059.27	4,885,810.00	5,053,869.27	0.00	109,082.00	109,082.00	0.00	109,082.00	109,082.00	0.00	109,082.00	109,082.00	168,059.27	4,776,728.00	4,944,787.27
	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,030,000.00	1,094,000.00	2,124,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,030,000.00	1,094,000.00	2,124,000.00
	1000	SERVICIOS PERSONALES	0.00	6,966,959.41	6,966,959.41	0.00	1,413,579.23	1,413,579.23	0.00	1,413,579.23	1,413,579.23	0.00	1,251,802.63	1,251,802.63	0.00	5,553,380.18	5,553,380.18
	3000	SERVICIOS GENERALES	0.00	156,058.44	156,058.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156,058.44	156,058.44
	4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	193,649.88	193,649.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,649.88	193,649.88
	SEGUIMIENTO Y EVALUACIÓN DE LOS PROGRAMAS	1,400,000.00	9,716,933.02	11,116,933.02	0.00	1,329,048.36	1,329,048.36	0.00	1,329,048.36	1,329,048.36	0.00	1,129,934.90	1,129,934.90	1,400,000.00	8,387,884.66	9,787,884.66	
2000	MATERIALES Y SUMINISTROS	0.00	1,325,000.00	1,325,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,325,000.00	1,325,000.00	
3000	SERVICIOS GENERALES	1,400,000.00	2,189,204.81	3,589,204.81	0.00	112,684.00	112,684.00	0.00	112,684.00	112,684.00	0.00	112,684.00	112,684.00	1,400,000.00	2,076,520.81	3,476,520.81	
1000	SERVICIOS PERSONALES	0.00	5,857,489.56	5,857,489.56	0.00	1,216,364.36	1,216,364.36	0.00	1,216,364.36	1,216,364.36	0.00	1,017,250.90	1,017,250.90	0.00	4,641,125.20	4,641,125.20	
3000	SERVICIOS GENERALES	0.00	131,439.30	131,439.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131,439.30	131,439.30	
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	213,799.35	213,799.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213,799.35	213,799.35	

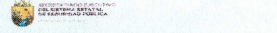
SERVIDOR PÚBLICO QUE ACTUALIZÓ: L.A.E. ALICIA SÁNCHEZ ROJAS, ANALISTA DEL PROGRAMA: SISTEMA NACIONAL DE INFORMACIÓN
DEPENDENCIA: SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA DEL ESTADO DE CHIAPAS.PWEB: "http://www.sesesp.chiapas.gob.mx"
DIRECCION:BOULEVARD.FIDEL VELAZQUEZ S/N CP 29047,TUXTLA GUTIERREZ,CHIAPAS,MÉXICO. CONMUTADOR:(961) 6179700,EXTS. 15140 Y 15142

Elaboró:

C.P. Cielo de Jesús Zúñiga Pérez
Jefa del Área de Recursos Financieros y Contabilidad

Vo. Bo.

C.P. Elías Robles Gutiérrez
Jefe de la Unidad de Apoyo Administrativo



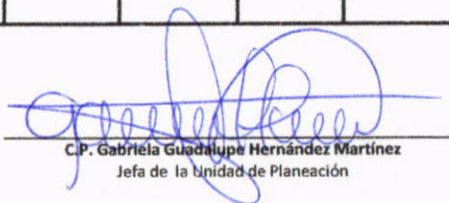
FORMATO ESPECÍFICO FINANCIAMIENTO COMUNITARIO PARA LA SEGURIDAD PÚBLICA ESTRUCTURA PROGRAMÁTICA DE LOS RECURSOS 2022 ENTIDAD PRESUPUESTAL: 000000

Table with columns for AÑO, CODIGO, DESCRIPCION, PROGRAMAS, RECURSOS EJERCIDOS, RECURSOS CONVINO, RECURSOS COMPROMETIDOS, and RECURSOS DISPONIBLES. It contains a detailed breakdown of budgetary resources for public security across various programs and sub-programs.

FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PUBLICA.
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2022
(Cifras al 31 de Marzo de 2022)
(PESOS)
ENTIDAD FEDERATIVA: CHIAPAS

PROGRAMA	CAPITULO	ANEXO TÉCNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
02		Fortalecimiento de las Capacidades de Evaluación en Control de Confianza	3,516,064.86	30,352,672.52	33,868,737.38	0.00	4,960,624.80	4,960,624.80	0.00	4,960,624.80	4,960,624.80	0.00	4,904,116.80	4,904,116.80	3,516,064.86	25,392,047.72	28,908,112.58
	1000	Servicios Personales	0.00	24,270,726.16	24,270,726.16	0.00	4,904,116.80	4,904,116.80	0.00	4,904,116.80	4,904,116.80	0.00	4,904,116.80	4,904,116.80	0.00	19,366,609.36	19,366,609.36
	2000	Materiales y Suministros	3,516,064.86	1,176,717.09	4,692,781.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,516,064.86	1,176,717.09	4,692,781.95
	3000	Servicios Generales	0.00	3,006,764.72	3,006,764.72	0.00	56,508.00	56,508.00	0.00	56,508.00	56,508.00	0.00	0.00	0.00	0.00	2,950,256.72	2,950,256.72
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	672,635.10	672,635.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	672,635.10	672,635.10
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	1,225,829.45	1,225,829.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,225,829.45	1,225,829.45

* Fuente de Información: Estado Presupuestal del Siahe con corte al 31 de Marzo del 2022.


C.P. Gabriela Guadalupe Hernández Martínez
Jefa de la Unidad de Planeación

