



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
PRESUPUESTO DE EGRESOS 2012
AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
(ENERO - SEPTIEMBRE)

PTO2012-53.3

ORGANISMO PÚBLICO: 211 01 BANCHIAPAS

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | |
|--------------------------|--|---------|--------|--------------|--------|-------|---------------------|----------|------------|-------|----------|-------|---------------|---------------|----------|----------------|---------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 98,789,728.58 | 98,789,728.58 | | | |
| INVERSIÓN | | | | | | | | | | | | | 26,770,476.30 | 26,770,476.30 | | | |
| N | Vivienda y servicios a la comunidad | | | | | | | | | | | | | | | 4,095,000.00 | 4,095,000.00 |
| E | Vivienda | | | | | | | | | | | | | | | 4,095,000.00 | 4,095,000.00 |
| C | Desarrollo Social | | | | | | | | | | | | | | | 4,095,000.00 | 4,095,000.00 |
| 03 | BanChiapas | | | | | | | | | | | | | | | 4,095,000.00 | 4,095,000.00 |
| O03 | Ordenar y regular la propiedad rural y urbana. | | | | | | | | | | | | | | | 4,095,000.00 | 4,095,000.00 |
| B002 | Bono Estatal de Vivienda | Persona | 200 | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 4,095,000.00 | 4,095,000.00 |
| | | | | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| S | Asuntos económicos, comerciales y laborales en general | | | | | | | | | | | | | | | 22,675,476.30 | 22,675,476.30 |
| A | Asuntos económicos y comerciales en general | | | | | | | | | | | | | | | 22,675,476.30 | 22,675,476.30 |
| C | Desarrollo Social | | | | | | | | | | | | | | | 22,675,476.30 | 22,675,476.30 |
| 03 | BanChiapas | | | | | | | | | | | | | | | 22,675,476.30 | 22,675,476.30 |
| F01 | Financiamiento y fomento a sectores productivos | | | | | | | | | | | | | | | 22,675,476.30 | 22,675,476.30 |
| B001 | Fideicomiso Fondo de Empresas Sociales. | Persona | 2,240 | 661 | 220 | 441 | 220 | 441 | 0 | 0 | 147 | 294 | 147 | 73 | 0 | 12,961,694.00 | 12,961,694.00 |
| | | | | 1,579 | 526 | 1,053 | 526 | 1,053 | 0 | 0 | 351 | 702 | 351 | 175 | 0 | | |
| | | | 1,779 | 746 | 194 | 552 | 746 | 0 | 0 | 0 | 0 | 746 | 0 | 0 | | | |
| | | | | 1,033 | 415 | 618 | 1,033 | 0 | 0 | 0 | 0 | 0 | 1,033 | 0 | 0 | | |
| B002 | Programa de crédito a locatarios y pequeños comerciantes | Persona | 10,000 | 7,000 | 7,000 | 0 | 4,086 | 2,914 | 0 | 0 | 3,006 | 2,738 | 1,004 | 0 | 252 | 9,713,782.30 | 9,713,782.30 |
| | | | | 3,000 | 3,000 | 0 | 1,752 | 1,248 | 0 | 0 | 1,288 | 1,174 | 430 | 0 | 108 | | |
| | | | 6,235 | 4,578 | 4,578 | 0 | 3,902 | 676 | 0 | 0 | 579 | 979 | 1,320 | 0 | 1,700 | | |
| | | | | 1,657 | 1,657 | 0 | 1,347 | 310 | 0 | 0 | 264 | 345 | 552 | 0 | 496 | | |



PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

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Fecha: 28/08/2012

PTO2012-53.3

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|-------------------------|-------------|------|--------|-----------------|--------|-------|---------------------|----------|------------|-------|-------------|------|-------|------|---------------|----------------|--------|
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Lic. Francisco Abardía Moros

Encargado del Despacho de la Dirección Gral.

