

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

PRESUPUESTO DE EGRESOS 2011

AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES

(ENERO - SEPTIEMBRE)

ORGANISMO PÚBLICO: 602 00 Universidad de Ciencias y Artes de Chiapas

| CLAVE PRESUPUESTARIA                                     |            | DESCRIPCIÓN                                                                                     | TIPO     | GÉNERO |              | ZONA   |       | ORIGEN DE POBLACIÓN |          |            |       | MARGINAL |      |       |      |               | PRESUPUESTO \$ |               |
|----------------------------------------------------------|------------|-------------------------------------------------------------------------------------------------|----------|--------|--------------|--------|-------|---------------------|----------|------------|-------|----------|------|-------|------|---------------|----------------|---------------|
| FUSF                                                     | PSPE AI PT |                                                                                                 |          | CANT.  | MUJER HOMBRE | URBANA | RURAL | MESTIZA             | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA      | DEVENGADO      | PAGADO        |
| TOTAL DEPENDENCIA                                        |            |                                                                                                 |          |        |              |        |       |                     |          |            |       |          |      |       |      | 95,826,771.02 | 95,826,771.02  |               |
| INSTITUCIONALES                                          |            |                                                                                                 |          |        |              |        |       |                     |          |            |       |          |      |       |      | 95,826,771.02 | 95,826,771.02  |               |
| F<br><br><br>I<br><br><br>A<br><br><br>00<br><br><br>E05 |            | Educación                                                                                       |          |        |              |        |       |                     |          |            |       |          |      |       |      | 95,826,771.02 | 95,826,771.02  |               |
|                                                          |            | Licenciatura universitaria                                                                      |          |        |              |        |       |                     |          |            |       |          |      |       |      | 95,826,771.02 | 95,826,771.02  |               |
|                                                          |            | Educación                                                                                       |          |        |              |        |       |                     |          |            |       |          |      |       |      | 95,826,771.02 | 95,826,771.02  |               |
|                                                          |            | Programa Normal de Operación                                                                    |          |        |              |        |       |                     |          |            |       |          |      |       |      | 95,826,771.02 | 95,826,771.02  |               |
|                                                          |            | Educación superior de calidad                                                                   |          |        |              |        |       |                     |          |            |       |          |      |       |      | 95,826,771.02 | 95,826,771.02  |               |
|                                                          | A001       | Mejoramiento de la calidad de los programas educativos de la UNICACH                            | Alumno   | 5,601  | 2,857        | 2,857  | 0     | 2,857               | 0        | 0          | 0     | 0        | 0    | 2,857 | 0    | 0             | 95,826,771.02  | 95,826,771.02 |
|                                                          |            |                                                                                                 |          |        | 2,744        | 2,744  | 0     | 2,744               | 0        | 0          | 0     | 0        | 0    | 2,744 | 0    | 0             |                |               |
|                                                          |            |                                                                                                 |          | 17,420 | 9,545        | 9,545  | 0     | 9,545               | 0        | 0          | 0     | 0        | 0    | 9,545 | 0    | 0             |                |               |
|                                                          |            |                                                                                                 |          |        | 7,875        | 7,875  | 0     | 7,875               | 0        | 0          | 0     | 0        | 0    | 7,875 | 0    | 0             |                |               |
|                                                          |            |                                                                                                 | Profesor | 662    | 265          | 265    | 0     | 265                 | 0        | 0          | 0     | 0        | 0    | 265   | 0    | 0             |                |               |
|                                                          |            |                                                                                                 |          |        | 397          | 397    | 0     | 397                 | 0        | 0          | 0     | 0        | 0    | 397   | 0    | 0             |                |               |
|                                                          |            |                                                                                                 |          | 2,290  | 878          | 878    | 0     | 878                 | 0        | 0          | 0     | 0        | 0    | 878   | 0    | 0             |                |               |
|                                                          |            |                                                                                                 |          |        | 1,412        | 1,412  | 0     | 1,412               | 0        | 0          | 0     | 0        | 0    | 1,412 | 0    | 0             |                |               |
|                                                          | A002       | Programa de Integral de Fortalecimiento Institucional 2008-2009 (ejercicio 2009)                | Profesor | 2      | 1            | 1      | 0     | 1                   | 0        | 0          | 0     | 0        | 0    | 1     | 0    | 0             | 0.00           | 0.00          |
|                                                          |            |                                                                                                 |          |        | 1            | 1      | 0     | 1                   | 0        | 0          | 0     | 0        | 0    | 1     | 0    | 0             |                |               |
|                                                          |            |                                                                                                 |          | 8      | 3            | 3      | 0     | 3                   | 0        | 0          | 0     | 0        | 0    | 3     | 0    | 0             |                |               |
|                                                          |            |                                                                                                 |          |        | 5            | 5      | 0     | 5                   | 0        | 0          | 0     | 0        | 0    | 5     | 0    | 0             |                |               |
|                                                          | A003       | Fondo para el Modelo de Asignación Adicional al Subsidio Federal Ordinario 2010 (Fórmula CUPIA) | Alumno   | 1,347  | 698          | 698    | 0     | 698                 | 0        | 0          | 0     | 0        | 0    | 698   | 0    | 0             | 0.00           | 0.00          |
|                                                          |            |                                                                                                 |          |        | 649          | 649    | 0     | 649                 | 0        | 0          | 0     | 0        | 0    | 649   | 0    | 0             |                |               |
|                                                          |            |                                                                                                 |          | 701    | 440          | 440    | 0     | 440                 | 0        | 0          | 0     | 0        | 0    | 440   | 0    | 0             |                |               |
|                                                          |            |                                                                                                 |          |        | 261          | 261    | 0     | 261                 | 0        | 0          | 0     | 0        | 0    | 261   | 0    | 0             |                |               |
|                                                          | A004       | Programa Integral de Fortalecimiento Institucional 2010-2011                                    | Profesor | 5      | 2            | 2      | 0     | 2                   | 0        | 0          | 0     | 0        | 0    | 2     | 0    | 0             | 0.00           | 0.00          |
|                                                          |            |                                                                                                 |          |        | 3            | 3      | 0     | 3                   | 0        | 0          | 0     | 0        | 0    | 3     | 0    | 0             |                |               |
|                                                          |            |                                                                                                 |          | 8      | 3            | 3      | 0     | 3                   | 0        | 0          | 0     | 0        | 0    | 3     | 0    | 0             |                |               |
|                                                          |            |                                                                                                 |          |        | 5            | 5      | 0     | 5                   | 0        | 0          | 0     | 0        | 0    | 5     | 0    | 0             |                |               |
|                                                          | A005       | Programa de Mejoramiento al Profesorado (PROMEP)                                                | Profesor | 5      | 2            | 2      | 0     | 2                   | 0        | 0          | 0     | 0        | 0    | 2     | 0    | 0             | 0.00           | 0.00          |
|                                                          |            |                                                                                                 |          |        | 3            | 3      | 0     | 3                   | 0        | 0          | 0     | 0        | 0    | 3     | 0    | 0             |                |               |
|                                                          |            |                                                                                                 |          | 1      | 0            | 0      | 0     | 0                   | 0        | 0          | 0     | 0        | 0    | 0     | 0    | 0             |                |               |
|                                                          |            |                                                                                                 |          |        | 1            | 1      | 0     | 1                   | 0        | 0          | 0     | 0        | 0    | 1     | 0    | 0             |                |               |



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| CLAVE PRESUPUESTARIA |      |                                                                                                                     |          | DESCRIPCIÓN | TIPO  | GÉNERO |              | ZONA   |       | ORIGEN DE POBLACIÓN |          |            |       | MARGINAL |      |       |      |          | PRESUPUESTO \$ |               |
|----------------------|------|---------------------------------------------------------------------------------------------------------------------|----------|-------------|-------|--------|--------------|--------|-------|---------------------|----------|------------|-------|----------|------|-------|------|----------|----------------|---------------|
| FUSF                 | PSPE | AI                                                                                                                  | PT       |             |       | CANT.  | MUJER HOMBRE | URBANA | RURAL | MESTIZA             | INDIGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO      | PAGADO        |
| TOTAL DEPENDENCIA    |      |                                                                                                                     |          |             |       |        |              |        |       |                     |          |            |       |          |      |       |      |          | 95,826,771.02  | 95,826,771.02 |
| INSTITUCIONALES      |      |                                                                                                                     |          |             |       |        |              |        |       |                     |          |            |       |          |      |       |      |          | 95,826,771.02  | 95,826,771.02 |
| A009                 |      | Mejoramiento de la Capacidad y Competitividad académica de la UNICACH                                               | Alumno   | 1,350       | 635   | 635    | 0            | 635    | 0     | 0                   | 0        | 0          | 0     | 0        | 635  | 0     | 0    | 0.00     | 0.00           |               |
|                      |      |                                                                                                                     |          |             | 715   | 715    | 0            | 715    | 0     | 0                   | 0        | 0          | 0     | 715      | 0    | 0     |      |          |                |               |
|                      |      |                                                                                                                     |          | 701         | 440   | 440    | 0            | 440    | 0     | 0                   | 0        | 0          | 0     | 440      | 0    | 0     |      |          |                |               |
|                      |      |                                                                                                                     |          |             | 261   | 261    | 0            | 261    | 0     | 0                   | 0        | 0          | 0     | 261      | 0    | 0     |      |          |                |               |
| A010                 |      | Las Rupturas entre la escolarización y la cultura local en una comunidad indígena de los Altos de Chiapas (PROMEP). | Alumno   | 7           | 3     | 3      | 0            | 3      | 0     | 0                   | 0        | 3          | 0     | 0        | 0    | 0     | 0    | 0.00     | 0.00           |               |
|                      |      |                                                                                                                     |          |             | 4     | 4      | 0            | 4      | 0     | 0                   | 0        | 4          | 0     | 0        | 0    | 0     |      |          |                |               |
|                      |      |                                                                                                                     |          | 6,238       | 3,379 | 3,379  | 0            | 3,379  | 0     | 0                   | 0        | 0          | 0     | 3,379    | 0    | 0     |      |          |                |               |
|                      |      |                                                                                                                     |          |             | 2,859 | 2,859  | 0            | 2,859  | 0     | 0                   | 0        | 0          | 0     | 2,859    | 0    | 0     |      |          |                |               |
|                      |      |                                                                                                                     | Profesor | 2           | 0     | 0      | 0            | 0      | 0     | 0                   | 0        | 0          | 0     | 0        | 0    | 0     | 0    | 0        |                |               |
|                      |      |                                                                                                                     |          |             | 2     | 2      | 0            | 2      | 0     | 0                   | 0        | 0          | 0     | 2        | 0    | 0     |      |          |                |               |
|                      |      |                                                                                                                     |          | 1           | 0     | 0      | 0            | 0      | 0     | 0                   | 0        | 0          | 0     | 0        | 0    | 0     |      |          |                |               |
|                      |      |                                                                                                                     |          |             | 1     | 1      | 0            | 1      | 0     | 0                   | 0        | 0          | 0     | 1        | 0    | 0     |      |          |                |               |
| A011                 |      | Programa de Mejoramiento al Profesorado (PROMEP, 1da. Aportación 2011)                                              | Alumno   | 3           | 1     | 1      | 0            | 1      | 0     | 0                   | 0        | 0          | 0     | 1        | 0    | 0     | 0.00 | 0.00     |                |               |
|                      |      |                                                                                                                     |          |             | 2     | 2      | 0            | 2      | 0     | 0                   | 0        | 0          | 2     | 0        | 0    |       |      |          |                |               |
|                      |      |                                                                                                                     |          | 0           | 0     | 0      | 0            | 0      | 0     | 0                   | 0        | 0          | 0     | 0        | 0    |       |      |          |                |               |
|                      |      |                                                                                                                     |          |             | 0     | 0      | 0            | 0      | 0     | 0                   | 0        | 0          | 0     | 0        | 0    |       |      |          |                |               |
|                      |      |                                                                                                                     | Profesor | 18          | 4     | 4      | 0            | 4      | 0     | 0                   | 0        | 0          | 4     | 0        | 0    | 0     | 0    |          |                |               |
|                      |      |                                                                                                                     |          |             | 14    | 14     | 0            | 14     | 0     | 0                   | 0        | 0          | 14    | 0        | 0    |       |      |          |                |               |
|                      |      |                                                                                                                     |          | 0           | 0     | 0      | 0            | 0      | 0     | 0                   | 0        | 0          | 0     | 0        | 0    | 0     |      |          |                |               |
|                      |      |                                                                                                                     |          |             | 0     | 0      | 0            | 0      | 0     | 0                   | 0        | 0          | 0     | 0        | 0    | 0     |      |          |                |               |

Ing. Roberto Dominguez Castellanos

Rector

