# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| F | Educación | | | | | | | | | | | | | | | 11,507,721.13 | 11,507,721.13 |
| H | Educación normal | | | | | | | | | | | | | | | 11,507,721.13 | 11,507,721.13 |
| E | Infraestructura y Comunicaciones | | | | | | | | | | | | | | | 11,507,721.13 | 11,507,721.13 |
| 00 | Programa Normal de Operación | | | | | | | | | | | | | | | 11,507,721.13 | 11,507,721.13 |
| I12 | Infraestructura óptima | | | | | | | | | | | | | | | 11,507,721.13 | 11,507,721.13 |
| B001 | Equipamiento de Cocina, Comedor, Tortillería, Panadería y Almacén de la Escuela Rural Mactumactza | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 3,543,752.16 | 3,543,752.16 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| B002 | Rehabilitación de la Red de Drenaje General de la Escuela Rural Mactumactza | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 1,044,587.90 | 1,044,587.90 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| B003 | Rehabilitación y Mantenimiento de Cocina-Comedor de la Escuela Rural Mactumactza | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 3,309,916.47 | 3,309,916.47 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| B004 | Rehabilitación de la Alberca en la Escuela Rural Mactumactza | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 1,085,427.95 | 1,085,427.95 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| B005 | Rehabilitación Eléctrica Exterior de la Escuela Rural Mactumactza | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 1,586,245.65 | 1,586,245.65 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| B006 | Rehabilitación de Barda y Accesos de la Escuela Rural Mactumactza | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
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## PRESUPUESTO DE EGRESOS 2011
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## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| B007 | Rehabilitación de la Red de Agua Potable de la Escuela Rural Mactumactza | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 937,791.00 | 937,791.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| 55 | Fondo Regional (Fondo del Sur) | | | | | | | | | | | | | | | 0.00 | 0.00 |
| I12 | Infraestructura óptima | | | | | | | | | | | | | | | 0.00 | 0.00 |
| B001 | Equipamiento de Cocina Comedor de la Escuela Rural Mactumactza. | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| N | Otros servicios educativos y actividades inherentes | | | | | | | | | | | | | | | 0.00 | 0.00 |
| E | Infraestructura y Comunicaciones | | | | | | | | | | | | | | | 0.00 | 0.00 |
| 00 | Programa Normal de Operación | | | | | | | | | | | | | | | 0.00 | 0.00 |
| I12 | Infraestructura óptima | | | | | | | | | | | | | | | 0.00 | 0.00 |
| B001 | Módulos de Aula Triple con Divisiones Internas para Profesores | Persona | 28,533 | 14,549 | 6,893 | 7,656 | 14,186 | 363 | 0 | 0 | 0 | 14,549 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 13,984 | 6,626 | 7,358 | 13,634 | 350 | 0 | 0 | 0 | 13,984 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| G | Salud | | | | | | | | | | | | | | | 31,983,730.64 | 31,983,730.64 |
| C | Generación de recursos para la salud | | | | | | | | | | | | | | | 31,983,730.64 | 31,983,730.64 |
| B | Salud | | | | | | | | | | | | | | | 31,983,730.64 | 31,983,730.64 |
| 00 | Programa Normal de Operación | | | | | | | | | | | | | | | 31,983,730.64 | 31,983,730.64 |
| S05 | Servicios de salud. | | | | | | | | | | | | | | | 31,983,730.64 | 31,983,730.64 |

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## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| | | | | | | | | | | | | | | | | 23,505,063.39 | 23,505,063.39 |
| B001 | Hospital General de 180 Camas de Tuxtla Gutiérrez | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| B002 | Hospital Universal de 30 Camas en Reforma | Persona | 33,744 | 17,288 | 11,616 | 5,672 | 17,201 | 87 | 0 | 0 | 0 | 0 | 0 | 17,288 | 0 | | |
| | | | | 16,456 | 11,057 | 5,399 | 16,374 | 82 | 0 | 0 | 0 | 0 | 0 | 16,456 | 0 | | |
| | | | 33,744 | 17,288 | 11,616 | 5,672 | 17,201 | 87 | 0 | 0 | 0 | 0 | 0 | 17,288 | 0 | | |
| | | | | 16,456 | 11,057 | 5,399 | 16,374 | 82 | 0 | 0 | 0 | 0 | 0 | 16,456 | 0 | | |
| | | | | | | | | | | | | | | | | 3,300,000.00 | 3,300,000.00 |
| B003 | Centro de Salud con Servicios Ampliados en Metapa de Domínguez | Persona | 4,643 | 2,395 | 1,313 | 1,082 | 2,388 | 7 | 0 | 0 | 0 | 2,395 | 0 | 0 | 0 | | |
| | | | | 2,248 | 1,232 | 1,016 | 2,241 | 7 | 0 | 0 | 0 | 2,248 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| B004 | Centro de Salud con Servicios Ampliados en Sabanilla | Persona | 25,856 | 12,980 | 1,519 | 11,461 | 1,817 | 11,163 | 0 | 0 | 12,980 | 0 | 0 | 0 | 0 | | |
| | | | | 12,876 | 1,506 | 11,370 | 1,803 | 11,073 | 0 | 0 | 12,876 | 0 | 0 | 0 | 0 | | |
| | | | 25,856 | 12,980 | 1,519 | 11,461 | 1,817 | 11,163 | 0 | 0 | 12,980 | 0 | 0 | 0 | 0 | | |
| | | | | 12,876 | 1,506 | 11,370 | 1,803 | 11,073 | 0 | 0 | 12,876 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| B005 | Hospital Básico Comunitario de 12 Camas en Oxchuc | Persona | 46,027 | 23,212 | 5,677 | 17,535 | 928 | 22,284 | 0 | 0 | 23,212 | 0 | 0 | 0 | 0 | | |
| | | | | 22,815 | 5,581 | 17,234 | 913 | 21,902 | 0 | 0 | 22,815 | 0 | 0 | 0 | 0 | | |
| | | | 46,027 | 23,212 | 5,677 | 17,535 | 928 | 22,284 | 0 | 0 | 23,212 | 0 | 0 | 0 | 0 | | |
| | | | | 22,815 | 5,581 | 17,234 | 913 | 21,902 | 0 | 0 | 22,815 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| B006 | Centro de Salud con Servicios Ampliados en Sunuapa | Persona | 2,219 | 1,086 | 0 | 1,086 | 1,084 | 2 | 0 | 0 | 0 | 1,086 | 0 | 0 | 0 | | |
| | | | | 1,133 | 0 | 1,133 | 1,131 | 2 | 0 | 0 | 0 | 1,133 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 1,768,297.35 | 1,768,297.35 |
| B007 | Centro de Salud con Servicios Ampliados en la Localidad de Santa María | Persona | 59,344 | 30,116 | 2,749 | 27,367 | 4,518 | 25,598 | 0 | 0 | 30,116 | 0 | 0 | 0 | 0 | | |
| | | | | 29,228 | 2,669 | 26,559 | 4,384 | 24,844 | 0 | 0 | 29,228 | 0 | 0 | 0 | 0 | | |
| | | | 59,344 | 30,116 | 2,749 | 27,367 | 4,518 | 25,598 | 0 | 0 | 30,116 | 0 | 0 | 0 | 0 | | |
| | | | | 29,228 | 2,669 | 26,559 | 4,384 | 24,844 | 0 | 0 | 29,228 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| B008 | Centro de Salud con Servicios Ampliados en Chilón | Persona | 116,993 | 59,061 | 6,396 | 52,665 | 3,544 | 55,517 | 0 | 0 | 59,061 | 0 | 0 | 0 | 0 | | |
| | | | | 57,932 | 6,274 | 51,658 | 3,476 | 54,456 | 0 | 0 | 57,932 | 0 | 0 | 0 | 0 | | |
| | | | 116,993 | 59,061 | 6,396 | 52,665 | 3,544 | 55,517 | 0 | 0 | 59,061 | 0 | 0 | 0 | 0 | | |
| | | | | 57,932 | 6,274 | 51,658 | 3,476 | 54,456 | 0 | 0 | 57,932 | 0 | 0 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| B009 | Centro de Salud Con Servicios Ampliados Joaquín Miguel Gutiérrez | Persona | 44,211 | 22,690 | 7,544 | 15,146 | 22,417 | 273 | 0 | 0 | 0 | 22,690 | 0 | 0 | 0 | 1,726,663.52 | 1,726,663.52 |
| | | | | 21,521 | 7,156 | 14,365 | 21,263 | 258 | 0 | 0 | 0 | 21,521 | 0 | 0 | 0 | | |
| | | | 44,211 | 22,690 | 7,544 | 15,146 | 22,417 | 273 | 0 | 0 | 0 | 22,690 | 0 | 0 | 0 | | |
| | | | | 21,521 | 7,156 | 14,365 | 21,263 | 258 | 0 | 0 | 0 | 21,521 | 0 | 0 | 0 | | |
| B011 | Construcción del Centro de Salud con Servicios Ampliados en Pantelhó | Persona | 22,374 | 11,075 | 3,679 | 7,396 | 1,440 | 9,635 | 0 | 0 | 11,075 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 11,299 | 3,754 | 7,545 | 1,469 | 9,830 | 0 | 0 | 11,299 | 0 | 0 | 0 | 0 | | |
| | | | 22,374 | 11,075 | 3,679 | 7,396 | 1,440 | 9,635 | 0 | 0 | 11,075 | 0 | 0 | 0 | 0 | | |
| | | | | 11,299 | 3,754 | 7,545 | 1,469 | 9,830 | 0 | 0 | 11,299 | 0 | 0 | 0 | 0 | | |
| B012 | Ampliación del Centro de Salud Microregional en Natilton | Persona | 10,987 | 5,655 | 3,935 | 1,720 | 396 | 5,259 | 0 | 0 | 5,655 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 5,332 | 3,710 | 1,622 | 373 | 4,959 | 0 | 0 | 5,332 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B013 | Construcción del Centro de Salud con Servicios Ampliados, en Ocotepec | Persona | 12,286 | 6,275 | 2,269 | 4,006 | 189 | 6,086 | 0 | 0 | 6,275 | 0 | 0 | 0 | 0 | 1,683,706.38 | 1,683,706.38 |
| | | | | 6,011 | 2,174 | 3,837 | 180 | 5,831 | 0 | 0 | 6,011 | 0 | 0 | 0 | 0 | | |
| | | | 12,286 | 6,275 | 2,269 | 4,006 | 189 | 6,086 | 0 | 0 | 6,275 | 0 | 0 | 0 | 0 | | |
| | | | | 6,011 | 2,174 | 3,837 | 180 | 5,831 | 0 | 0 | 6,011 | 0 | 0 | 0 | 0 | | |
| B014 | Centro de Salud Microregional en la L ocalidad de Arroyo Agua Azul, en Tumbalá | Persona | 33,758 | 17,304 | 1,585 | 15,719 | 692 | 16,612 | 0 | 0 | 17,304 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 16,454 | 1,507 | 14,947 | 658 | 15,796 | 0 | 0 | 16,454 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B023 | Edificio de "Medicina Tradicional" (Proyecto Ejecutivo, Construcción y Equipamiento), en San Cristobal de las Casas. | Persona | 197,222 | 100,805 | 86,208 | 14,597 | 59,475 | 41,330 | 0 | 0 | 0 | 0 | 100,805 | 0 | 0 | 0.00 | 0.00 |
| | | | | 96,417 | 82,456 | 13,961 | 56,886 | 39,531 | 0 | 0 | 0 | 0 | 96,417 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 55 | Fondo Regional (Fondo del Sur) | | | | | | | | | | | | | | | 0.00 | 0.00 |
| S05 | Servicios de salud. | | | | | | | | | | | | | | | 0.00 | 0.00 |
| B001 | Hospital General 20 Camas en Ocosingo | Persona | 186,320 | 95,023 | 0 | 95,023 | 0 | 95,023 | 0 | 0 | 95,023 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 91,297 | 0 | 91,297 | 0 | 91,297 | 0 | 0 | 91,297 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| I | Protección ambiental | | | | | | | | | | | | | | | 41,577,170.92 | 41,577,170.92 |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| B | Protección y conservación del medio ambiente y los recursos naturales | | | | | | | | | | | | | | | 41,577,170.92 | 41,577,170.92 |
| E | Infraestructura y Comunicaciones | | | | | | | | | | | | | | | 41,577,170.92 | 41,577,170.92 |
| 00 | Programa Normal de Operación | | | | | | | | | | | | | | | 41,577,170.92 | 41,577,170.92 |
| M02 | Medidas preventivas contra desastres naturales | | | | | | | | | | | | | | | 41,577,170.92 | 41,577,170.92 |
| B001 | Programa para la Recuperación y Regeneración del Cauce del Río Sabinal (Primera etapa). | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B002 | Sobreleevación de Bordo con Material Mejorado de Alta Calidad en: Nuevo Nicapa. | Persona | 28,533 | 14,549 | 6,893 | 7,656 | 14,186 | 363 | 0 | 0 | 0 | 14,549 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 13,984 | 6,626 | 7,358 | 13,634 | 350 | 0 | 0 | 0 | 13,984 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B004 | Bordo de Protección en las Márgenes del Río Sabinal a Base de Costales Rellenos de Arena; Tramo: 5a Norte entre 4a y 5a | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B005 | Bordos de Protección en las Márgenes del Río Sabinal a Base de Costales Rellenos de Arena, Tramo: 6ª Calle Oriente Norte | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B006 | Construcción de Bordo de Protección en el Tramo Convivencia Infantil y en la 4ª. Norte entre las Calles Cedros y Ciprés. | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B007 | Bordos de Protección en las Márgenes del Río Sabinal a Base de Costales Rellenos de Arena;Tramo: entre Privada 18 Ote N | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| B014 | Infraestrustura de Protección en Margen Izquierda y Derecha del Río Coapa a la Altura de la Comunidad del Cenicero (2ª E | Persona | 44,211 | 22,690 | 7,544 | 15,146 | 22,417 | 273 | 0 | 0 | 0 | 22,690 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 21,521 | 7,156 | 14,365 | 21,263 | 258 | 0 | 0 | 0 | 21,521 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B015 | Infraestrustura de Protección Margen Derecha del Río Coatan y Desazolve a la Altura de la Población Ojo de Agua. | Persona | 23,372 | 11,855 | 4,865 | 6,990 | 11,820 | 35 | 0 | 0 | 0 | 11,855 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 11,517 | 4,725 | 6,792 | 11,482 | 35 | 0 | 0 | 0 | 11,517 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B016 | Infraestructura de Protección en Margen Derecha del Río Zanatenco (2ª Etapa) | Persona | 76,615 | 39,303 | 22,694 | 16,609 | 39,107 | 196 | 0 | 0 | 0 | 39,303 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 37,312 | 21,544 | 15,768 | 37,125 | 187 | 0 | 0 | 0 | 37,312 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B017 | Construcción de Bordo y Protección de Enrocamiento del Río Huixtla | Persona | 45,811 | 24,060 | 15,257 | 8,803 | 23,940 | 120 | 0 | 0 | 0 | 0 | 24,060 | 0 | 0 | 10,864,871.26 | 10,864,871.26 |
| | | | | 21,751 | 13,792 | 7,959 | 21,642 | 109 | 0 | 0 | 0 | 0 | 21,751 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B018 | Construccion de Bordo para la Protección de Río en Tramos Dispersos, en Villacomaltitlan | Persona | 25,840 | 13,295 | 4,013 | 9,282 | 13,202 | 93 | 0 | 0 | 0 | 13,295 | 0 | 0 | 0 | 11,299,511.13 | 11,299,511.13 |
| | | | | 12,545 | 3,786 | 8,759 | 12,457 | 88 | 0 | 0 | 0 | 12,545 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B019 | Construcción de Bordo en el Río Pabuchil, en Petalcingo Municipio de Tila | Persona | 68,603 | 34,553 | 10,407 | 24,146 | 1,382 | 33,171 | 0 | 0 | 34,553 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 34,050 | 10,256 | 23,794 | 1,362 | 32,688 | 0 | 0 | 34,050 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B021 | Bordo a Base de Costales Rellenos de Arena;Tramo: 5 Nte Ote y 4 Nte Ote entre 5 Ote Nte y Cjón 10 Ote Nte Margen Derecha | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| B022 | Bordo a Base de Costales Rellenos de Arena; Tramo: Margen Der. entre 11 Ote Nte y Av Cedro, Col. Madero Jardin Botánico | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| B023 | Bordo a Base de Costales Rellenos de Arena;Tramo: Entre la 20ª Oriente Norte y Av. Araucarias Fraccionamiento el Vergel. | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| B024 | Bordo de Protección Base de Costales Rellenos de Arena; Tramo: Seguro Social (Las Palmas),en el Río Sabinal | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| B025 | Bordo de Protección a Base de Costales Rellenos de Arena; Tramo: 4ª Norte entre 9ª y 10ª Oriente, en el Río Sabinal | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| B026 | Bordo de Protección a Base de Costales Rellenos de Arena;Tramo: Av. Araucarias y Calzada de las Etnias,en el Río Sabinal | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| B027 | Bordo de Costales Rellenos de Arena; Tramo: 20 Ote Nte Entre Czda. Rastro y Czda. Etnias Margén Izq.en el Río Sabinal | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| B028 | Bordo de Protección a Base de Costales Rellenos de Arena;Tramo: 3ª Norte entre 8ª y 9ª Oriente Norte.en el Río Sabinal | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| B029 | Bordo de Protección a Base de Costales Rellenos de Arena; Tramo: 3ª y 4ª. Pte. entre 5ª. y 4ª. Nte. en el Río Sabinal | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| B030 | Bordo de Protección a Base de Costales Rellenos de Arena;Tramo: 4ªCalle Ote entre 4ªy5ªNte Margen Der.en el Río Sabinal | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| B031 | Bordos a Base de Costales Rellenos de Arena; Tramo: Av. Araucarias, Calle Alamo, Fracc. el Vergel, en el Río Sabinal | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| B032 | Bordo de Costales Rnos. de Arena; Tramo: Czda Etnias(Antes Art. 115) entre Priv Magnolias y Priv Gardenias F. El Vergel | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| B033 | Bordo a Base de Costales Rellenos de Arena; Tramo: Calzada de las Etnias, Entre Avenida Araucarias y Privada Magnolias | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| B034 | Bordo a Base de Costales Rellenos de Arena; Tramo: Calzada Flamboyanes y Av. Pinos en el Fraccionamiento Parque I Madero | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| B035 | Bordos de Costales Rellenos de Arena;Tramo:Casa Hotel del Maestro Czda Ignacio Zaragoza Esq. 20ªOte Nte Fracc. el Vergel | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| B036 | Bordo de Costales Rellenos de Arena;Tramo:COBACH Plantel 13 Prolongación de la Czda a la Cd.Dptva s/n Col Electricistas | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| B037 | Bordo de Protección a Base de Costales Rellenos de Arena; Tramo: Col. Centro entre la 5ª y 6ª Poniente, 4ª y 5ª. Norte. | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| B038 | Bordo de Costales Rellenos de Arena;Tramo:Margen Izq.Circunvalación Flamboyanes y6ª C.Oriente Nte.Av. Pino, fracc.Madero | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| B039 | Bordo a Base de Costales Rellenos de Arena; Tramo: Prolongación Boulevard Czda de las Etnias Fraccionamiento el Vergel | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| B040 | Bordo a Base de Costales Rellenos de Arena;Tramo: Margen Izq.Entre Av. Ciprés y Av.Cedro, Fraccionamiento Parque Madero. | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| B041 | Bordo de Protección en las Márgenes del Río Sabinal a Base de Costales Rellenos de Arena; Tramo: Col. Unidad Chiapaneca. | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| B042 | Bordos de Proteccion a Base de Costales Rellenos de Arena;Tramo: col. Maya y 6ª Nte entre 1ª y 2ª Pte. en el Río Sabinal | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| B043 | Bordo de Costales Rellenos de Arena;Tramo:20ª Ote. Nte. entre Av. Ignacio Zaragoza y Calz. De las Etnias Col. el Vergel | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| B044 | Bordos de Proteccion a Base de Costales Rellenos de Arena; Tramo. 6ªNorte entre 2ª y 5ª Oriente, en el Río Sabinal | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| B045 | Bordo de Proteccion a Base de Costales Rellenos de Arena; Tramo: Calle Central a la 2ª Poniente Norte, en el Río Sabinal | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| B046 | Bordo de Protección a Base de Costales Rellenos de Arena; Tramo: 9ª Oriente Norte entre 3ª y 4ª Avenida Norte Oriente, E | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| B047 | Bordo a Base de Costales Rellenos de Arena; Tramo: 6ª Poniente Norte y el Jardin Botanico, en el Río Sabinal. | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| B048 | Bordo a Base de Costales Rellenos de Arena; Tramo: Calzada de las Etnias a la Gasolineria el Vergel, en el Río Sabinal. | Adolescente | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| B049 | Bordos de Proteccion a Base de Costales Rellenos de Arena; Tramo: Fraccionamiento el Vergel, en el Río Sabinal | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| B050 | Bordo a Base de Costales Rellenos de Arena; Tramo: Calzada el Sabinal entre Av. Rosario Castellanos y Av. Emilio Rabaza. | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| B051 | Construcción de Bordo en Margen Derecha e Izquierda para la Protección del Río Pijijiapan | Persona | 44,211 | 22,690 | 7,544 | 15,146 | 22,417 | 273 | 0 | 0 | 0 | 22,690 | 0 | 0 | 0 | 19,412,788.53 | 19,412,788.53 |
| | | | | 21,521 | 7,156 | 14,365 | 21,263 | 258 | 0 | 0 | 0 | 21,521 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B053 | Construcción de Bordo y Protección del Río Nuevo Nicapa, en Pichucalco | Persona | 28,533 | 14,549 | 6,893 | 7,656 | 14,186 | 363 | 0 | 0 | 0 | 14,549 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 13,984 | 6,626 | 7,358 | 13,634 | 350 | 0 | 0 | 0 | 13,984 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B054 | Construcción de Bordo para la Protección del Río la Venta, Tramos Dispersos, en Cintalapa de Figueroa | Persona | 83,321 | 41,461 | 23,981 | 17,480 | 39,388 | 2,073 | 0 | 0 | 0 | 41,461 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 41,860 | 24,212 | 17,648 | 39,767 | 2,093 | 0 | 0 | 0 | 41,860 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B055 | | | | | | | | | | | | | | | | 0.00 | 0.00 |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| B056 | Bordos de Protección y Parque Lineal en el río Yajalon | Persona | 37,168 | 19,024 | 9,166 | 9,858 | 4,376 | 14,648 | 0 | 0 | 0 | 0 | 0 | 0 | 19,024 | 0.00 | 0.00 |
| | | | | 18,144 | 8,742 | 9,402 | 4,173 | 13,971 | 0 | 0 | 0 | 0 | 0 | 0 | 18,144 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B057 | Diagnostico e Identificación de Villas Rurales y Programas de Desarrollo Urbano de los Centros de Población de Mitontic | Persona | 11,302 | 5,899 | 0 | 5,899 | 118 | 5,781 | 0 | 0 | 5,899 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 5,403 | 0 | 5,403 | 108 | 5,295 | 0 | 0 | 5,403 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B058 | Construcción de Infraestructura de Protección de Margen Derecha del Río Zanatenco | Persona | 77,237 | 39,533 | 39,533 | 0 | 39,533 | 0 | 0 | 0 | 0 | 0 | 39,533 | 0 | 0 | 0.00 | 0.00 |
| | | | | 37,704 | 37,704 | 0 | 37,704 | 0 | 0 | 0 | 0 | 0 | 37,704 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B059 | Construcción de Canal Hidráulico y Parque Lineal (Ríos de Chiapas) | Habitante | 547,467 | 273,734 | 273,734 | 0 | 273,734 | 0 | 0 | 0 | 0 | 0 | 0 | 273,734 | 0 | 0.00 | 0.00 |
| | | | | 273,733 | 273,733 | 0 | 273,733 | 0 | 0 | 0 | 0 | 0 | 0 | 273,733 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B060 | Construcción de Parque Lineal (Rios de Chiapas) | Habitante | 547,467 | 273,734 | 273,734 | 0 | 273,734 | 0 | 0 | 0 | 0 | 0 | 0 | 273,734 | 0 | 0.00 | 0.00 |
| | | | | 273,733 | 273,733 | 0 | 273,733 | 0 | 0 | 0 | 0 | 0 | 0 | 273,733 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B061 | Supervición Externa para el Canal Hidraúlico y Parque Lineal (Ríos de Chiapas) | Habitante | 547,467 | 273,734 | 273,734 | 0 | 273,734 | 0 | 0 | 0 | 0 | 0 | 0 | 273,734 | 0 | 0.00 | 0.00 |
| | | | | 273,733 | 273,733 | 0 | 273,733 | 0 | 0 | 0 | 0 | 0 | 0 | 273,733 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B062 | Diagnostico e Identificación de Villas Rurales y Programas de Des. Urbano de los C. de Población de Larrainzar y Aldama | Persona | 6,243 | 3,087 | 0 | 3,087 | 494 | 2,593 | 0 | 0 | 3,087 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 3,156 | 0 | 3,156 | 505 | 2,651 | 0 | 0 | 3,156 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B063 | Bordo de Costales Rellenos de Arena; Tramo: Czda el Sabinal, entre Av. Emilio Rabaza y Av. Belisario Dominguez | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| B064 | Bordo de Costales Rellenos de Arena; Tramo: av. Salvador Urbina y José Pantaleón Domínguez Col. Unidad Chiapaneca. | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| B065 | Bordo de Costales Rellenos de Arena; Tramo: 5ª Norte y 4ª. Norte entre 2ª. Poniente y 3ª Poniente. | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| B066 | Bordos de Protección a Base de Costales Rellenos de Arena; Tramo: 4ª Norte, entre 5ª y 6ª Oriente, en el Río Sabinal | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| B067 | Bordos de Protección en las Márgenes del Río Sabinal a Base de Costales Rellenos de Arena. Tramo: 1,2,3,4, y 6. | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| B068 | Construcción de Muro de Contención en el cause del Rio Xamaipak, ubicado en el Barrio Santa Martha. | Persona | 60,293 | 32,058 | 0 | 32,058 | 32,058 | 0 | 0 | 0 | 32,058 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 28,235 | 0 | 28,235 | 28,235 | 0 | 0 | 0 | 28,235 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B072 | Construcción de Infr. de Protección en Margen Izquierda y Derecha del Rio Coapa a la Altura de la Comunidad del Cenicero | Persona | 44,211 | 22,690 | 22,690 | 0 | 22,690 | 0 | 0 | 0 | 0 | 22,690 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 21,521 | 0 | 21,521 | 21,521 | 0 | 0 | 0 | 0 | 21,521 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B073 | Construcción de Infraestructura de Protección en Maren Derecha del Río Zanatenco, Tonalá | Persona | 76,615 | 39,303 | 22,694 | 16,609 | 39,107 | 196 | 0 | 0 | 0 | 39,303 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 37,312 | 21,544 | 15,768 | 37,125 | 187 | 0 | 0 | 0 | 37,312 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B074 | RIOS DE CHIAPAS 2009 | Adolescente | 1 | 1 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 55 | Fondo Regional (Fondo del Sur) | | | | | | | | | | | | | | | 0.00 | 0.00 |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| M02 | Medidas preventivas contra desastres naturales | | | | | | | | | | | | | | | 0.00 | 0.00 |
| B001 | Programa para la Recuperación y Regeneración del Cause del Río Sabinal (Primera Etapa) Construcción , Estudio y Proyecto | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| J | Vivienda y servicios a la comunidad | | | | | | | | | | | | | | | 276,000,627.93 | 276,000,627.93 |
| A | Agua potable | | | | | | | | | | | | | | | 102,021,941.60 | 102,021,941.60 |
| E | Infraestructura y Comunicaciones | | | | | | | | | | | | | | | 102,021,941.60 | 102,021,941.60 |
| 00 | Programa Normal de Operación | | | | | | | | | | | | | | | 6,143,845.77 | 6,143,845.77 |
| C01 | Calidad del agua potable y tratamiento de aguas residuales | | | | | | | | | | | | | | | 6,143,845.77 | 6,143,845.77 |
| B001 | Programa Fondo Concursable para Tratamiento de Aguas Residuales | Adolescente | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B002 | Saneamiento y Mejoramiento de Imagen del Río Sabinal / Tuxtla Gutiérrez | Adolescente | 1 | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B003 | Adquisicion de Predios de Lineas de Conducción, Tanques y Plantas de Bombeo Zona Baja Sur (Brazo Sur) 1a Etapa | Persona | 490,455 | 245,228 | 0 | 245,228 | 0 | 245,228 | 0 | 0 | 0 | 245,228 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 245,227 | 0 | 245,227 | 0 | 245,227 | 0 | 0 | 0 | 245,227 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B004 | Construcción del Sistema de Agua Potable para beneficiar a la localidad de Mojá | Persona | 78 | 39 | 0 | 39 | 0 | 39 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 39 | 0 | 39 | 0 | 39 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| B005 | Construcción del Sistema de Agua Potable para beneficiar a la localidad de Dieciocho de abril, Municipio de Huitiupan | Persona | 288 | 144 | 0 | 144 | 0 | 144 | 0 | 0 | 0 | 144 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 144 | 0 | 144 | 0 | 144 | 0 | 0 | 0 | 144 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B006 | Construcción del Sistema de Agua Potable para beneficiar a la localidad de Santa Ana el Oriente | Persona | 96 | 48 | 0 | 48 | 0 | 48 | 0 | 0 | 0 | 48 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 48 | 0 | 48 | 0 | 48 | 0 | 0 | 0 | 48 | 0 | 0 | 0 | | |
| | | | 96 | 48 | 0 | 48 | 0 | 48 | 0 | 0 | 0 | 48 | 0 | 0 | 0 | | |
| | | | | 48 | 0 | 48 | 0 | 48 | 0 | 0 | 0 | 48 | 0 | 0 | 0 | | |
| B007 | Construcción de la 2a Etapa del Sistema de Agua Potable, Consistente en 227 Tanques Pluviales, para beneficiar a los ba | Persona | 3,666 | 1,833 | 0 | 1,833 | 0 | 1,833 | 0 | 0 | 0 | 1,833 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 1,833 | 0 | 1,833 | 0 | 1,833 | 0 | 0 | 0 | 1,833 | 0 | 0 | 0 | | |
| | | | 3,666 | 1,833 | 0 | 1,833 | 0 | 1,833 | 0 | 0 | 0 | 1,833 | 0 | 0 | 0 | | |
| | | | | 1,833 | 0 | 1,833 | 0 | 1,833 | 0 | 0 | 0 | 1,833 | 0 | 0 | 0 | | |
| B008 | Construcción del Sistema de Agua Potable para beneficiar a la localidad de Agua Cristalina., en el Municipio de Palenqu | Persona | 71 | 36 | 0 | 36 | 0 | 36 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 35 | 0 | 35 | 0 | 35 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | | |
| | | | 71 | 36 | 0 | 36 | 0 | 36 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | | |
| | | | | 35 | 0 | 35 | 0 | 35 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | | |
| B009 | Construcción del Sistema de Agua Potable para beneficiar a la localidad de la Caoba | Persona | 201 | 101 | 0 | 101 | 0 | 101 | 0 | 0 | 0 | 101 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 100 | 0 | 100 | 0 | 100 | 0 | 0 | 0 | 100 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B010 | Construcción del Sistema de Agua Potable para beneficiar a la localidad de Montebello | Persona | 79 | 40 | 0 | 40 | 0 | 40 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 39 | 0 | 39 | 0 | 39 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B011 | Construcción del Sistema de Agua Potable para beneficiar a la localidad de Nuevo Jalisco Osumacinta | Persona | 208 | 104 | 0 | 104 | 0 | 104 | 0 | 0 | 0 | 104 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 104 | 0 | 104 | 0 | 104 | 0 | 0 | 0 | 104 | 0 | 0 | 0 | | |
| | | | 208 | 104 | 0 | 104 | 0 | 104 | 0 | 0 | 0 | 104 | 0 | 0 | 0 | | |
| | | | | 104 | 0 | 104 | 0 | 104 | 0 | 0 | 0 | 104 | 0 | 0 | 0 | | |
| B012 | Construcción del Sistema de Agua Potable para beneficiar a la localidad de Chulum Chico Uno | Persona | 360 | 180 | 0 | 180 | 0 | 180 | 0 | 0 | 0 | 180 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 180 | 0 | 180 | 0 | 180 | 0 | 0 | 0 | 180 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
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## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| B013 | Construcción del Sistema de Agua Potable para beneficiar a la localidad de Nuevo Paraiso | Persona | 84 | 42 | 0 | 42 | 0 | 42 | 0 | 0 | 0 | 42 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 42 | 0 | 42 | 0 | 42 | 0 | 0 | 0 | 42 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B014 | Construcción del Sistema de Agua Potable para beneficiar a la localidad de Yanchen | Persona | 64 | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | | |
| | | | 64 | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | | |
| | | | | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | | |
| B015 | Construcción de Sistema de Agua Potable, para beneficiar al barrio "Jech Joveltic" en la localidad de el Crucero | Persona | 488 | 244 | 0 | 244 | 0 | 244 | 0 | 0 | 0 | 244 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 244 | 0 | 244 | 0 | 244 | 0 | 0 | 0 | 244 | 0 | 0 | 0 | | |
| | | | 488 | 244 | 0 | 244 | 0 | 244 | 0 | 0 | 0 | 244 | 0 | 0 | 0 | | |
| | | | | 244 | 0 | 244 | 0 | 244 | 0 | 0 | 0 | 244 | 0 | 0 | 0 | | |
| B016 | Construcción de Sistema de Agua Potable, para beneficiar al Barrio "K´ayteel" de la localidad de Chilolja | Persona | 1,838 | 919 | 0 | 919 | 0 | 919 | 0 | 0 | 0 | 919 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 919 | 0 | 919 | 0 | 919 | 0 | 0 | 0 | 919 | 0 | 0 | 0 | | |
| | | | 1,838 | 919 | 0 | 919 | 0 | 919 | 0 | 0 | 0 | 919 | 0 | 0 | 0 | | |
| | | | | 919 | 0 | 919 | 0 | 919 | 0 | 0 | 0 | 919 | 0 | 0 | 0 | | |
| B017 | Construcción de Sistema de Agua Potable, para beneficiar a la localidad de Miguel Hidalgo y Costilla | Persona | 806 | 403 | 0 | 403 | 0 | 403 | 0 | 0 | 0 | 403 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 403 | 0 | 403 | 0 | 403 | 0 | 0 | 0 | 403 | 0 | 0 | 0 | | |
| | | | 806 | 403 | 0 | 403 | 0 | 403 | 0 | 0 | 0 | 403 | 0 | 0 | 0 | | |
| | | | | 403 | 0 | 403 | 0 | 403 | 0 | 0 | 0 | 403 | 0 | 0 | 0 | | |
| B018 | Construcción de Sistema de Agua Potable, para beneficiar a barrio Yaalchij, en la localidad de Tzunjok | Persona | 575 | 288 | 0 | 288 | 0 | 288 | 0 | 0 | 0 | 288 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 287 | 0 | 287 | 0 | 287 | 0 | 0 | 0 | 287 | 0 | 0 | 0 | | |
| | | | 575 | 288 | 0 | 288 | 0 | 288 | 0 | 0 | 0 | 288 | 0 | 0 | 0 | | |
| | | | | 287 | 0 | 287 | 0 | 287 | 0 | 0 | 0 | 287 | 0 | 0 | 0 | | |
| B019 | Ampl. del Sist. de Agua Potable,consistente en 153 tanques de Capt. Pluvial, para beneficiar a la localidad Baquelchan | Persona | 782 | 391 | 0 | 391 | 0 | 391 | 0 | 0 | 0 | 391 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 391 | 0 | 391 | 0 | 391 | 0 | 0 | 0 | 391 | 0 | 0 | 0 | | |
| | | | 782 | 391 | 0 | 391 | 0 | 391 | 0 | 0 | 0 | 391 | 0 | 0 | 0 | | |
| | | | | 391 | 0 | 391 | 0 | 391 | 0 | 0 | 0 | 391 | 0 | 0 | 0 | | |
| B020 | Ampl. del Sistema de Agua Potable,consistente en 131 tanques de Pluviales,para beneficiar a la localidad de Chancolom | Persona | 1,327 | 664 | 0 | 664 | 0 | 664 | 0 | 0 | 0 | 664 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 663 | 0 | 663 | 0 | 663 | 0 | 0 | 0 | 663 | 0 | 0 | 0 | | |
| | | | 1,327 | 664 | 0 | 664 | 0 | 664 | 0 | 0 | 0 | 664 | 0 | 0 | 0 | | |
| | | | | 663 | 0 | 663 | 0 | 663 | 0 | 0 | 0 | 663 | 0 | 0 | 0 | | |

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## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| B022 | Potabilización de Agua en Tanques Individuales en la Localidad de la Palma Uno | Persona | 415 | 208 | 208 | 0 | 208 | 0 | 0 | 0 | 0 | 208 | 0 | 0 | 0 | 113,102.11 | 113,102.11 |
| | | | | 207 | 207 | 0 | 207 | 0 | 0 | 0 | 0 | 207 | 0 | 0 | 0 | | |
| | | | 415 | 208 | 208 | 0 | 208 | 0 | 0 | 0 | 0 | 208 | 0 | 0 | 0 | | |
| | | | | 207 | 207 | 0 | 207 | 0 | 0 | 0 | 0 | 207 | 0 | 0 | 0 | | |
| B023 | Construcción del Sistema de Agua Potable (Sistema por Gravedad) de la Localidad Adolfo López Mateos (Barrio Saqui) | Persona | 1,000 | 500 | 0 | 500 | 0 | 500 | 0 | 0 | 0 | 500 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 500 | 0 | 500 | 0 | 500 | 0 | 0 | 0 | 500 | 0 | 0 | 0 | | |
| | | | 1,000 | 500 | 0 | 500 | 0 | 500 | 0 | 0 | 0 | 500 | 0 | 0 | 0 | | |
| | | | | 500 | 0 | 500 | 0 | 500 | 0 | 0 | 0 | 500 | 0 | 0 | 0 | | |
| B024 | Ampliación y Rehabilitación del Sistema de Agua Potable y Construcción de Planta Potabilizadora | Persona | 2,378 | 1,189 | 1,189 | 0 | 1,189 | 0 | 0 | 0 | 0 | 1,189 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 1,189 | 1,189 | 0 | 1,189 | 0 | 0 | 0 | 0 | 1,189 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B028 | Construcción de Planta de Tratamiento de Aguas Residuales en la localidad de Ciudad Hidalgo. | Persona | 14,437 | 7,219 | 7,219 | 0 | 7,219 | 0 | 0 | 0 | 0 | 7,219 | 0 | 0 | 0 | 5,105,888.01 | 5,105,888.01 |
| | | | | 7,218 | 7,218 | 0 | 7,218 | 0 | 0 | 0 | 0 | 7,218 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B032 | Construcción del Sistema de Saneamiento de la localidad Chimhucum | Persona | 933 | 467 | 467 | 0 | 467 | 0 | 0 | 0 | 0 | 467 | 0 | 0 | 0 | 250,423.70 | 250,423.70 |
| | | | | 466 | 466 | 0 | 466 | 0 | 0 | 0 | 0 | 466 | 0 | 0 | 0 | | |
| | | | 933 | 467 | 467 | 0 | 467 | 0 | 0 | 0 | 0 | 467 | 0 | 0 | 0 | | |
| | | | | 466 | 466 | 0 | 466 | 0 | 0 | 0 | 0 | 466 | 0 | 0 | 0 | | |
| B033 | Construcción del Sistema de Agua Potable, en la localidad de San Martin. | Persona | 17 | 9 | 9 | 0 | 9 | 0 | 0 | 0 | 0 | 9 | 0 | 0 | 0 | 674,431.95 | 674,431.95 |
| | | | | 8 | 8 | 0 | 8 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | | |
| | | | 17 | 9 | 9 | 0 | 9 | 0 | 0 | 0 | 0 | 9 | 0 | 0 | 0 | | |
| | | | | 8 | 8 | 0 | 8 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | | |
| B034 | Sistema Generador en el Sitio de Mezcla Oxidante, para la Desinfección del Agua | Persona | 1,046,005 | 523,003 | 0 | 523,003 | 523,003 | 0 | 0 | 0 | 0 | 523,003 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 523,002 | 0 | 523,002 | 523,002 | 0 | 0 | 0 | 0 | 523,002 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B040 | Construcción del Sistema de Saneamiento, Epalchen | Persona | 449 | 225 | 0 | 225 | 0 | 225 | 0 | 0 | 0 | 225 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 224 | 0 | 224 | 0 | 224 | 0 | 0 | 0 | 224 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
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## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| B045 | Construcción del Sistema de Agua Potable en la localidad de el Carmen Arcotete | Habitante | 294 | 147 | 0 | 147 | 0 | 147 | 0 | 0 | 0 | 147 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 147 | 0 | 147 | 0 | 147 | 0 | 0 | 0 | 147 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B047 | Construcción del Sistema de Agua Potable | Persona | 948 | 474 | 0 | 474 | 0 | 474 | 0 | 0 | 0 | 474 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 474 | 0 | 474 | 0 | 474 | 0 | 0 | 0 | 474 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B048 | Adecuación a la Planta de Tratamiento de Tratamiento de Aguas Residuales en la localidad de Pacú | Persona | 2,440 | 1,220 | 0 | 1,220 | 0 | 1,220 | 0 | 0 | 0 | 0 | 1,220 | 0 | 0 | 0.00 | 0.00 |
| | | | | 1,220 | 0 | 1,220 | 0 | 1,220 | 0 | 0 | 0 | 0 | 1,220 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B061 | Construcción del Sist. de Saneamiento consistente en el suministro y colocación de Baños Ecologicos en Arroyo Agua Azul | Habitante | 740 | 370 | 0 | 370 | 370 | 0 | 0 | 0 | 0 | 370 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 370 | 0 | 370 | 370 | 0 | 0 | 0 | 0 | 370 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B062 | Const. del Sist. de San. consistente en el suministro y colocación de Baños Ecológicos en Chilolja (Barrio Káyteel) | Habitante | 215 | 108 | 0 | 108 | 0 | 108 | 0 | 0 | 0 | 108 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 107 | 0 | 107 | 0 | 107 | 0 | 0 | 0 | 107 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B063 | Construcción del Sistema de Saneamiento consistente en el suministro y colocación de Baños Ecológicos en Chichelalho | Habitante | 50 | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 25 | 0 | 25 | 0 | 25 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B064 | Construcción del Sistema de Saneamiento consistente en el suministro y colocación de Baños Ecológicos en Unenaltic | Habitante | 60 | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B065 | Construcción del Sistema de Saneamiento consistente en el suministro y colocación de Baños Ecológicos en Muctahuitz | Habitante | 80 | 40 | 0 | 40 | 0 | 40 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 40 | 40 | 0 | 0 | 40 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| B066 | Construcción del Sistema de Saneamiento consistente en el suministro y colocación de Baños Ecológicos en Nachitom | Habitante | 150 | 75 | 0 | 75 | 0 | 75 | 0 | 0 | 0 | 75 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 75 | 0 | 75 | 0 | 75 | 0 | 0 | 0 | 75 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B067 | Construcción del Sistema de Saneamiento consistente en el suministro y colocación de Baños Ecológicos | Habitante | 185 | 93 | 0 | 93 | 0 | 93 | 0 | 0 | 0 | 93 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 92 | 0 | 92 | 0 | 92 | 0 | 0 | 0 | 92 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B068 | Construcción del Sistema de Saneamiento consistente en el suministro y colocación de Baños Ecológicos en Tivo | Habitante | 120 | 60 | 0 | 60 | 0 | 60 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 60 | 0 | 60 | 0 | 60 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B069 | Construcción del Sistema de Saneamiento consistente en el suministro y colocación de Baños Ecológicos en Tzutzben. | Habitante | 200 | 100 | 0 | 100 | 0 | 100 | 0 | 0 | 0 | 100 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 100 | 0 | 100 | 0 | 100 | 0 | 0 | 0 | 100 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B070 | Construcción del Sistema de Saneamiento consistente en el suministro y colocación de Baños Ecológicos en Unenaltic I | Habitante | 188 | 94 | 0 | 94 | 0 | 94 | 0 | 0 | 0 | 94 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 94 | 0 | 94 | 0 | 94 | 0 | 0 | 0 | 94 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B071 | Construcción del Sistema de Saneamiento consistente en el suministro y colocación de Baños Ecológicos en Noctil | Habitante | 30 | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 15 | 0 | 15 | 0 | 15 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B072 | Construcción del Sistema de Agua potable (sistema por gravedad), en la localidad de San Martin | Habitante | 17 | 9 | 9 | 0 | 9 | 0 | 0 | 0 | 0 | 9 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 8 | 8 | 0 | 8 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B073 | Construcción del Sistema Agua Potable en la localidad de Xanil | Habitante | 319 | 160 | 160 | 0 | 160 | 0 | 0 | 0 | 0 | 160 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 159 | 159 | 0 | 159 | 0 | 0 | 0 | 0 | 159 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| B077 | Construcción de Plantas de Tratamiento de Aguas Residuales (Terminación) en Zona Turística Cascada de Agua Azul | Habitante | 19,203 | 9,602 | 9,602 | 0 | 9,602 | 0 | 0 | 0 | 0 | 9,602 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 9,601 | 9,601 | 0 | 9,601 | 0 | 0 | 0 | 0 | 9,601 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B079 | Construcción del Sistema de Agua Potable en Nueva America | Habitante | 568 | 284 | 0 | 284 | 0 | 284 | 0 | 0 | 0 | 284 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 284 | 0 | 284 | 0 | 284 | 0 | 0 | 0 | 284 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B080 | Construcción de Agua Potable (Sistema por Gravedad) San Antonio las Rosas | Habitante | 428 | 214 | 0 | 214 | 0 | 214 | 0 | 0 | 0 | 214 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 214 | 0 | 214 | 0 | 214 | 0 | 0 | 0 | 214 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 09 | Convenio de Confianza Municipal | | | | | | | | | | | | | | | 0.00 | 0.00 |
| C01 | Calidad del agua potable y tratamiento de aguas residuales | | | | | | | | | | | | | | | 0.00 | 0.00 |
| D001 | Construcción del Sistema de Agua Potable 1a. Etapa | Persona | 32,033 | 16,016 | 0 | 16,016 | 0 | 16,016 | 0 | 0 | 0 | 16,016 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 16,017 | 0 | 16,017 | 0 | 16,017 | 0 | 0 | 0 | 16,017 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D002 | Construcción del Sistema de Agua Potable | Persona | 1,344 | 667 | 0 | 667 | 0 | 667 | 0 | 0 | 0 | 667 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 677 | 0 | 677 | 0 | 677 | 0 | 0 | 0 | 677 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D003 | Construcción del Sistema de Agua Potable, en el Ejido de Jericó (Porvenir Jericó) | Persona | 2,407 | 1,203 | 0 | 1,203 | 0 | 1,203 | 0 | 0 | 0 | 1,203 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 1,204 | 0 | 1,204 | 0 | 1,204 | 0 | 0 | 0 | 1,204 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D004 | Construcción de Planta de Tratamiento de Aguas Residuales, en Ocosingo | Persona | 50,259 | 25,129 | 0 | 25,129 | 0 | 25,129 | 0 | 0 | 0 | 0 | 25,129 | 0 | 0 | 0.00 | 0.00 |
| | | | | 25,130 | 0 | 25,130 | 0 | 25,130 | 0 | 0 | 0 | 0 | 25,130 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
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## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| D005 | CONSTRUCCION DEL SISTEMA DE AGUA POTABLE | Persona | 801 | 401 | 401 | 0 | 0 | 0 | 401 | 0 | 0 | 0 | 401 | 0 | 0 | 0.00 | 0.00 |
| | | | | 400 | 400 | 0 | 0 | 0 | 400 | 0 | 0 | 0 | 400 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D007 | CONSTRUCCION DE PLANTA DE TRATAMIENTO DE AGUAS RESIDUALES EN ALDAMA | Persona | 1,081 | 541 | 541 | 0 | 541 | 0 | 0 | 0 | 0 | 0 | 541 | 0 | 0 | 0.00 | 0.00 |
| | | | | 540 | 540 | 0 | 540 | 0 | 0 | 0 | 0 | 0 | 540 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D008 | Construción del Sistema de Agua Potable en Simojovel (2a Etapa) | Persona | 9,923 | 4,962 | 4,962 | 0 | 4,962 | 0 | 0 | 0 | 0 | 4,962 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 4,961 | 4,961 | 0 | 4,961 | 0 | 0 | 0 | 0 | 4,961 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D009 | Construcción del Sistema de Agua Potable en Masoja Yochija. | Persona | 177 | 89 | 89 | 0 | 89 | 0 | 0 | 0 | 0 | 89 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 88 | 88 | 0 | 88 | 0 | 0 | 0 | 0 | 88 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 55 | Fondo Regional (Fondo del Sur) | | | | | | | | | | | | | | | 32,099,898.74 | 32,099,898.74 |
| C01 | Calidad del agua potable y tratamiento de aguas residuales | | | | | | | | | | | | | | | 32,099,898.74 | 32,099,898.74 |
| B001 | Estudios y Proyectos P/Agua Potable, Drenaje y Saneamiento | Adolescente | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B002 | Saneamiento y Mejoramiento de Imagen del Río Sabinal / Tuxtla Gutiérrez | Adolescente | 1 | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0.00 | 0.00 |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B004 | Construcción de la Planta de Tratamiento de Aguas Residuales | Persona | 355 | 178 | 0 | 178 | 0 | 178 | 0 | 0 | 0 | 178 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 177 | 0 | 177 | 0 | 177 | 0 | 0 | 0 | 177 | 0 | 0 | 0 | | |
| | | | 355 | 178 | 0 | 178 | 0 | 178 | 0 | 0 | 0 | 178 | 0 | 0 | 0 | | |
| | | | | 177 | 0 | 177 | 0 | 177 | 0 | 0 | 0 | 177 | 0 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
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## PRESUPUESTO DE EGRESOS 2011
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## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| B005 | Construcción de la Red de Drenaje y Planta de Tratamiento | Persona | 375 | 182 | 0 | 182 | 0 | 182 | 0 | 0 | 0 | 182 | 0 | 0 | 0 | | |
| | | | | 193 | 0 | 193 | 0 | 193 | 0 | 0 | 0 | 193 | 0 | 0 | 0 | | |
| | | | 375 | 182 | 0 | 182 | 0 | 182 | 0 | 0 | 0 | 182 | 0 | 0 | 0 | | |
| | | | | 193 | 0 | 193 | 0 | 193 | 0 | 0 | 0 | 193 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 32,099,898.74 | 32,099,898.74 |
| B007 | Plantas Potabilizadoras Prefabricadas | Persona | 844,800 | 422,400 | 0 | 422,400 | 0 | 422,400 | 0 | 0 | 0 | 422,400 | 0 | 0 | 0 | | |
| | | | | 422,400 | 0 | 422,400 | 0 | 422,400 | 0 | 0 | 0 | 422,400 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| B008 | Lìneas de Conducciòn, Plantas de Bombeo y Tanques Zona Granjas (Brazo Norte) en Tuxtla Gutièrrez, Chiapas | Habitante | 537,102 | 268,551 | 268,551 | 0 | 268,551 | 0 | 0 | 0 | 0 | 0 | 0 | 268,551 | 0 | | |
| | | | | 268,551 | 268,551 | 0 | 268,551 | 0 | 0 | 0 | 0 | 0 | 0 | 268,551 | 0 | | |
| | | | 537,102 | 268,551 | 268,551 | 0 | 268,551 | 0 | 0 | 0 | 0 | 0 | 0 | 268,551 | 0 | | |
| | | | | 268,551 | 268,551 | 0 | 268,551 | 0 | 0 | 0 | 0 | 0 | 0 | 268,551 | 0 | | |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| B009 | Construc. de Lìneas de Conducciòn, Plantas de Bombeo y Tanques Zona Km. 4 Tanques Sarh-La Carreta (Brazo Norte) en Tuxt | Habitante | 537,102 | 268,551 | 268,551 | 0 | 268,551 | 0 | 0 | 0 | 0 | 0 | 0 | 268,551 | 0 | | |
| | | | | 268,551 | 268,551 | 0 | 268,551 | 0 | 0 | 0 | 0 | 0 | 0 | 268,551 | 0 | | |
| | | | 537,102 | 268,551 | 268,551 | 0 | 268,551 | 0 | 0 | 0 | 0 | 0 | 0 | 268,551 | 0 | | |
| | | | | 268,551 | 268,551 | 0 | 268,551 | 0 | 0 | 0 | 0 | 0 | 0 | 268,551 | 0 | | |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| B010 | Construcciòn de Lìneas de Conducciòn, Plantas de Bombeo y Tanques Zona La Carreta-Berriozabal (Brazo Norte) en Tuxtla Gu | Habitante | 537,102 | 268,551 | 268,551 | 0 | 268,551 | 0 | 0 | 0 | 0 | 0 | 0 | 268,551 | 0 | | |
| | | | | 268,551 | 268,551 | 0 | 268,551 | 0 | 0 | 0 | 0 | 0 | 0 | 268,551 | 0 | | |
| | | | 537,102 | 268,551 | 268,551 | 0 | 268,551 | 0 | 0 | 0 | 0 | 0 | 0 | 268,551 | 0 | | |
| | | | | 268,551 | 268,551 | 0 | 268,551 | 0 | 0 | 0 | 0 | 0 | 0 | 268,551 | 0 | | |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| B011 | Hoyas de Capacitación de Aguas Pluviales (Construcción) | Persona | 282 | 141 | 0 | 141 | 0 | 141 | 0 | 0 | 0 | 0 | 141 | 0 | 0 | | |
| | | | | 141 | 0 | 141 | 0 | 141 | 0 | 0 | 0 | 0 | 141 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| B012 | Hoyas de Captación de Aguas Pluviales (Construcción) | Persona | 100 | 50 | 0 | 50 | 0 | 50 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | | |
| | | | | 50 | 0 | 50 | 0 | 50 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| B013 | Sistema de Agua Potable por Bombeo (Construcción) | Persona | 206 | 103 | 0 | 103 | 0 | 103 | 0 | 0 | 0 | 103 | 0 | 0 | 0 | | |
| | | | | 103 | 0 | 103 | 0 | 103 | 0 | 0 | 0 | 103 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
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## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| B014 | Construcción del Sistema de Saneamiento con Emisor de Alejamiento, Aurora Esquipulas | Persona | 1,933 | 967 | 0 | 967 | 0 | 967 | 0 | 0 | 0 | 967 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 966 | 0 | 966 | 0 | 966 | 0 | 0 | 0 | 966 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B015 | Mejoramiento e Imagen Urbana | Persona | 251,000 | 125,500 | 125,500 | 0 | 125,500 | 0 | 0 | 0 | 0 | 0 | 0 | 125,500 | 0 | 0.00 | 0.00 |
| | | | | 125,500 | 125,500 | 0 | 125,500 | 0 | 0 | 0 | 0 | 0 | 0 | 125,500 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B016 | Rehabilitación del Sistema de Agua Potable (Agua Azúl - zona Turistica). | Habitante | 3,227 | 1,614 | 1,614 | 0 | 1,614 | 0 | 0 | 0 | 0 | 1,614 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 1,613 | 1,613 | 0 | 1,613 | 0 | 0 | 0 | 0 | 1,613 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D035 | Construcción de Planta de Tratamiento de Aguas Residuales en Zona Turistica Casacada Agua Azul | Habitante | 785 | 395 | 395 | 0 | 395 | 0 | 0 | 0 | 395 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 390 | 390 | 0 | 390 | 0 | 0 | 0 | 390 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 66 | Pueblos Indios | | | | | | | | | | | | | | | 8,908,493.57 | 8,908,493.57 |
| C01 | Calidad del agua potable y tratamiento de aguas residuales | | | | | | | | | | | | | | | 8,908,493.57 | 8,908,493.57 |
| D001 | Programa Infraestructura Basica para la Atencion de los 28 MMIDH(PIBAI Estatal) | Adolescente | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D002 | Programa Infraestructura Basica para la Atencion de los 28 MMIDH (PIBAI Federal) | Adolescente | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D003 | Construcción del Sistema de Agua Potable para Beneficiar a la Localidad de Mojá | Habitante | 78 | 39 | 0 | 39 | 0 | 39 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | 532,720.25 | 532,720.25 |
| | | | | 39 | 0 | 39 | 0 | 39 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | | |
| | | | 78 | 39 | 0 | 39 | 0 | 39 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | | |
| | | | | 39 | 0 | 39 | 0 | 39 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| D004 | Construcción del Sistema de Agua Potable para beneficiar a la localidad de Dieciocho de abril | Persona | 288 | 144 | 0 | 144 | 0 | 144 | 0 | 0 | 0 | 144 | 0 | 0 | 0 | 491,671.78 | 491,671.78 |
| | | | | 144 | 0 | 144 | 0 | 144 | 0 | 0 | 0 | 144 | 0 | 0 | 0 | | |
| | | | 288 | 144 | 0 | 144 | 0 | 144 | 0 | 0 | 0 | 144 | 0 | 0 | 0 | | |
| | | | | 144 | 0 | 144 | 0 | 144 | 0 | 0 | 0 | 144 | 0 | 0 | 0 | | |
| D005 | Construcción del Sistema de Agua Potable para beneficiar a la localidad de Santa Ana el Oriente | Persona | 96 | 48 | 0 | 48 | 0 | 48 | 0 | 0 | 0 | 48 | 0 | 0 | 0 | 293,848.34 | 293,848.34 |
| | | | | 48 | 0 | 48 | 0 | 48 | 0 | 0 | 0 | 48 | 0 | 0 | 0 | | |
| | | | 96 | 48 | 0 | 48 | 0 | 48 | 0 | 0 | 0 | 48 | 0 | 0 | 0 | | |
| | | | | 48 | 0 | 48 | 0 | 48 | 0 | 0 | 0 | 48 | 0 | 0 | 0 | | |
| D006 | Construcción de la 2a Etapa del Sistema de Agua Potable, Consistente en 227 Tanques Pluviales, para beneficiar a los bar | Persona | 3,666 | 1,833 | 0 | 1,833 | 0 | 1,833 | 0 | 0 | 0 | 1,833 | 0 | 0 | 0 | 3,154,393.69 | 3,154,393.69 |
| | | | | 1,833 | 0 | 1,833 | 0 | 1,833 | 0 | 0 | 0 | 1,833 | 0 | 0 | 0 | | |
| | | | 3,666 | 1,833 | 0 | 1,833 | 0 | 1,833 | 0 | 0 | 0 | 1,833 | 0 | 0 | 0 | | |
| | | | | 1,833 | 0 | 1,833 | 0 | 1,833 | 0 | 0 | 0 | 1,833 | 0 | 0 | 0 | | |
| D007 | Construcción del Sistema de Agua Potable para beneficiar a la localidad de Agua Cristalina. | Persona | 71 | 36 | 0 | 36 | 0 | 36 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | 391,430.66 | 391,430.66 |
| | | | | 35 | 0 | 35 | 0 | 35 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | | |
| | | | 71 | 36 | 0 | 36 | 0 | 36 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | | |
| | | | | 35 | 0 | 35 | 0 | 35 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | | |
| D008 | Construcción del Sistema de Agua Potable para beneficiar a la localidad de la Caoba | Persona | 201 | 100 | 0 | 100 | 0 | 100 | 0 | 0 | 0 | 100 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 101 | 0 | 101 | 0 | 101 | 0 | 0 | 0 | 101 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D009 | Construcción del Sistema de Agua Potable para beneficiar a la localidad de Montebello | Persona | 79 | 39 | 0 | 39 | 0 | 39 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 40 | 0 | 40 | 0 | 40 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D010 | Construcción del Sistema de Agua Potable para beneficiar a la localidad de Nuevo Jalisco Osumacinta | Persona | 208 | 104 | 0 | 104 | 0 | 104 | 0 | 0 | 0 | 104 | 0 | 0 | 0 | 208,352.04 | 208,352.04 |
| | | | | 104 | 0 | 104 | 0 | 104 | 0 | 0 | 0 | 104 | 0 | 0 | 0 | | |
| | | | 208 | 104 | 0 | 104 | 0 | 104 | 0 | 0 | 0 | 104 | 0 | 0 | 0 | | |
| | | | | 104 | 0 | 104 | 0 | 104 | 0 | 0 | 0 | 104 | 0 | 0 | 0 | | |
| D011 | Construcción del Sistema de Agua Potable para beneficiar a la localidad de Chulum Chico Uno | Persona | 360 | 180 | 0 | 180 | 0 | 180 | 0 | 0 | 0 | 180 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 180 | 0 | 180 | 0 | 180 | 0 | 0 | 0 | 180 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| D012 | Construcción del Sistema de Agua Potable para beneficiar a la localidad de Nuevo Paraiso | Persona | 84 | 42 | 0 | 42 | 0 | 42 | 0 | 0 | 0 | 42 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 42 | 0 | 42 | 0 | 42 | 0 | 0 | 0 | 42 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D013 | Construcción del Sistema de Agua Potable para beneficiar a la localidad de Yanchen | Persona | 64 | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | 706,623.49 | 706,623.49 |
| | | | | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | | |
| | | | 64 | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | | |
| | | | | 32 | 0 | 32 | 0 | 32 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | | |
| D014 | Construcción de Sistema de Agua Potable, para beneficiar al barrio "Jech Joveltic" en la localidad de el Crucero | Persona | 488 | 244 | 0 | 244 | 0 | 244 | 0 | 0 | 0 | 244 | 0 | 0 | 0 | 187,245.58 | 187,245.58 |
| | | | | 244 | 0 | 244 | 0 | 244 | 0 | 0 | 0 | 244 | 0 | 0 | 0 | | |
| | | | 488 | 244 | 0 | 244 | 0 | 244 | 0 | 0 | 0 | 244 | 0 | 0 | 0 | | |
| | | | | 244 | 0 | 244 | 0 | 244 | 0 | 0 | 0 | 244 | 0 | 0 | 0 | | |
| D015 | Construcción de Sistema de Agua Potable, para beneficiar al Barrio "K´ayteel" de la localidad de Chilolja | Persona | 1,838 | 919 | 0 | 919 | 0 | 919 | 0 | 0 | 0 | 919 | 0 | 0 | 0 | 473,025.57 | 473,025.57 |
| | | | | 919 | 0 | 919 | 0 | 919 | 0 | 0 | 0 | 919 | 0 | 0 | 0 | | |
| | | | 1,838 | 919 | 0 | 919 | 0 | 919 | 0 | 0 | 0 | 919 | 0 | 0 | 0 | | |
| | | | | 919 | 0 | 919 | 0 | 919 | 0 | 0 | 0 | 919 | 0 | 0 | 0 | | |
| D016 | Construcción de Sistema de Agua Potable, para beneficiar a la localidad de Miguel Hidalgo y Costilla | Persona | 806 | 403 | 0 | 403 | 0 | 403 | 0 | 0 | 0 | 403 | 0 | 0 | 0 | 628,131.97 | 628,131.97 |
| | | | | 403 | 0 | 403 | 0 | 403 | 0 | 0 | 0 | 403 | 0 | 0 | 0 | | |
| | | | 806 | 403 | 0 | 403 | 0 | 403 | 0 | 0 | 0 | 403 | 0 | 0 | 0 | | |
| | | | | 403 | 0 | 403 | 0 | 403 | 0 | 0 | 0 | 403 | 0 | 0 | 0 | | |
| D017 | Construcción de Sistema de Agua Potable, para beneficiar a barrio Yaalchij, en la localidad de Tzunjok | Persona | 575 | 288 | 0 | 288 | 0 | 288 | 0 | 0 | 0 | 288 | 0 | 0 | 0 | 56,001.94 | 56,001.94 |
| | | | | 287 | 0 | 287 | 0 | 287 | 0 | 0 | 0 | 287 | 0 | 0 | 0 | | |
| | | | 575 | 288 | 0 | 288 | 0 | 288 | 0 | 0 | 0 | 288 | 0 | 0 | 0 | | |
| | | | | 287 | 0 | 287 | 0 | 287 | 0 | 0 | 0 | 287 | 0 | 0 | 0 | | |
| D018 | Ampliación del Sistema de Agua Potable del Sistema de Agua Potable, consistente en 153 tanques de Captación Pluvial, par | Persona | 782 | 391 | 0 | 391 | 0 | 391 | 0 | 0 | 0 | 391 | 0 | 0 | 0 | 1,785,048.26 | 1,785,048.26 |
| | | | | 391 | 0 | 391 | 0 | 391 | 0 | 0 | 0 | 391 | 0 | 0 | 0 | | |
| | | | 782 | 391 | 0 | 391 | 0 | 391 | 0 | 0 | 0 | 391 | 0 | 0 | 0 | | |
| | | | | 391 | 0 | 391 | 0 | 391 | 0 | 0 | 0 | 391 | 0 | 0 | 0 | | |
| D019 | Ampliación del Sistema de Agua Potable , consistente en 131 tanques de Pluviales, para beneficiar a la localidad de Chan | Persona | 1,327 | 664 | 0 | 664 | 0 | 664 | 0 | 0 | 0 | 664 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 663 | 0 | 663 | 0 | 663 | 0 | 0 | 0 | 663 | 0 | 0 | 0 | | |
| | | | 1,327 | 664 | 0 | 664 | 0 | 664 | 0 | 0 | 0 | 664 | 0 | 0 | 0 | | |
| | | | | 663 | 0 | 663 | 0 | 663 | 0 | 0 | 0 | 663 | 0 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| D020 | Construcción de Planta de Tratamiento de Aguas Residuales en Chamula | Persona | 3,000 | 1,500 | 0 | 1,500 | 0 | 1,500 | 0 | 0 | 0 | 1,500 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 1,500 | 0 | 1,500 | 0 | 1,500 | 0 | 0 | 0 | 1,500 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D022 | Plantas de Tratamiento PIBAI | Adolescente | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D023 | Construcción de Planta de Tratamiento de Aguas Residuales en Zinancantan | Persona | 2,800 | 1,400 | 0 | 1,400 | 0 | 1,400 | 0 | 0 | 0 | 1,400 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 1,400 | 0 | 1,400 | 0 | 1,400 | 0 | 0 | 0 | 1,400 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D024 | Construcción de Planta de Tratamiento de Aguas Residuales en Larrainzar | Persona | 2,500 | 1,250 | 0 | 1,250 | 0 | 1,250 | 0 | 0 | 0 | 1,250 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 1,250 | 0 | 1,250 | 0 | 1,250 | 0 | 0 | 0 | 1,250 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D026 | Construcción de Planta de Tratamiento de Aguas Residuales en Chanal | Persona | 2,000 | 1,000 | 0 | 1,000 | 0 | 1,000 | 0 | 0 | 0 | 1,000 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 1,000 | 0 | 1,000 | 0 | 1,000 | 0 | 0 | 0 | 1,000 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D027 | Construcción de Planta de Tratamiento de Aguas Residuales en Amatenango del Valle | Persona | 1,800 | 900 | 0 | 900 | 0 | 900 | 0 | 0 | 0 | 900 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 900 | 0 | 900 | 0 | 900 | 0 | 0 | 0 | 900 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D028 | Construcción del Sistema de Agua potable (sistema mixto), Nuevo centro de poblacion Agua Azul | Persona | 93 | 46 | 0 | 46 | 0 | 46 | 0 | 0 | 0 | 46 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 47 | 0 | 47 | 0 | 47 | 0 | 0 | 0 | 47 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D029 | Construcción del Sistema de Agua potable (sistema por gravedad), Ejido Veinte Casas | Persona | 230 | 115 | 0 | 115 | 0 | 115 | 0 | 0 | 0 | 115 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 115 | 0 | 115 | 0 | 115 | 0 | 0 | 0 | 115 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| D030 | Construcción del Sistema de Saneamiento, en la localidad de Ignacio Zaragoza | Persona | 618 | 309 | 0 | 309 | 0 | 309 | 0 | 0 | 0 | 309 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 309 | 0 | 309 | 0 | 309 | 0 | 0 | 0 | 309 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D031 | Construcción del Sistema de Saneamiento, para beneficiar a la localidad de Xuxchen. | Persona | 469 | 235 | 0 | 235 | 0 | 235 | 0 | 0 | 0 | 235 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 234 | 0 | 234 | 0 | 234 | 0 | 0 | 0 | 234 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D034 | Construcción del Sistema de Agua Potable | Persona | 262 | 131 | 0 | 131 | 0 | 131 | 0 | 0 | 0 | 131 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 131 | 0 | 131 | 0 | 131 | 0 | 0 | 0 | 131 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 77 | Programa de Agua Potable, Alcantarillado y Saneamiento en Zonas Urbanas (APAZU) | | | | | | | | | | | | | | | 54,869,703.52 | 54,869,703.52 |
| C01 | Calidad del agua potable y tratamiento de aguas residuales | | | | | | | | | | | | | | | 54,869,703.52 | 54,869,703.52 |
| D001 | Programa de Agua Potable, Alcantarillado y Saneamiento en Zonas Urbanas (APAZU/Estatal) | Adolescente | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D002 | Programa de Agua Potable, Alcantarillado y Saneamiento en Zonas Urbanas (APAZU/Federal) | Adolescente | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D003 | Construcción de Líneas de Conducción, Tanques y Plantas de Bombeo del Tramo: PP2 - Reb. Sur- Cerro Hueco - Coquelexquitz | Habitante | 127,865 | 63,933 | 63,933 | 0 | 63,933 | 0 | 0 | 0 | 0 | 0 | 0 | 63,933 | 0 | 31,247,060.87 | 31,247,060.87 |
| | | | | 63,932 | 63,932 | 0 | 63,932 | 0 | 0 | 0 | 0 | 0 | 0 | 63,932 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D004 | Construcción del Sistema de Agua Potable Consistente en Captación, Líneas de Conducción, Tanque y Carcamo de Bombeo | Habitante | 16,193 | 8,097 | 8,097 | 0 | 8,097 | 0 | 0 | 0 | 0 | 0 | 8,097 | 0 | 0 | 7,959,396.92 | 7,959,396.92 |
| | | | | 8,096 | 8,096 | 0 | 8,096 | 0 | 0 | 0 | 0 | 0 | 8,096 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| | | | | | | | | | | | | | | | | 1,275,439.40 | 1,275,439.40 |
| D005 | Construcción de Planta Potabilizadora | Habitante | 60 | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | | |
| | | | | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 4,830,635.09 | 4,830,635.09 |
| D006 | Rehabilitación del Sistema de Agua Potable (2a. Etapa) | Habitante | 10,881 | 5,441 | 5,441 | 0 | 5,441 | 0 | 0 | 0 | 0 | 0 | 5,441 | 0 | 0 | | |
| | | | | 5,440 | 5,440 | 0 | 5,440 | 0 | 0 | 0 | 0 | 0 | 5,440 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 5,589,257.91 | 5,589,257.91 |
| D007 | Rehabilitación del Sistema de Agua Potable (2a. Etapa) | Habitante | 12,345 | 6,173 | 6,173 | 0 | 6,173 | 0 | 0 | 0 | 0 | 0 | 6,173 | 0 | 0 | | |
| | | | | 6,172 | 6,172 | 0 | 6,172 | 0 | 0 | 0 | 0 | 0 | 6,172 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| D008 | Sectorización de la Red de Distribución Zona Centro | Habitante | 30,320 | 15,160 | 15,160 | 0 | 15,160 | 0 | 0 | 0 | 0 | 0 | 15,160 | 0 | 0 | | |
| | | | | 15,160 | 15,160 | 0 | 15,160 | 0 | 0 | 0 | 0 | 0 | 15,160 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| D009 | Rehabilitación de Planta de Tratamiento de Aguas Residuales | Habitante | 1,881 | 941 | 941 | 0 | 941 | 0 | 0 | 0 | 0 | 0 | 941 | 0 | 0 | | |
| | | | | 940 | 940 | 0 | 940 | 0 | 0 | 0 | 0 | 0 | 940 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| D010 | Estudio y Proyecto para la Rehabilitación y Ampliación del Sistema de Agua Potable en Altamirano. | Habitante | 8,030 | 4,015 | 4,015 | 0 | 4,015 | 0 | 0 | 0 | 0 | 4,015 | 0 | 0 | 0 | | |
| | | | | 4,015 | 4,015 | 0 | 4,015 | 0 | 0 | 0 | 0 | 4,015 | 0 | 0 | 0 | | |
| | | | 8,030 | 4,015 | 4,015 | 0 | 4,015 | 0 | 0 | 0 | 0 | 4,015 | 0 | 0 | 0 | | |
| | | | | 4,015 | 4,015 | 0 | 4,015 | 0 | 0 | 0 | 0 | 4,015 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| D011 | Estudio y Proyecto para la Rehabilitación y Ampliación del Sistema de Agua Potable | Habitante | 16,880 | 8,440 | 8,440 | 0 | 8,440 | 0 | 0 | 0 | 0 | 8,440 | 0 | 0 | 0 | | |
| | | | | 8,440 | 8,440 | 0 | 8,440 | 0 | 0 | 0 | 0 | 8,440 | 0 | 0 | 0 | | |
| | | | 16,880 | 8,440 | 8,440 | 0 | 8,440 | 0 | 0 | 0 | 0 | 8,440 | 0 | 0 | 0 | | |
| | | | | 8,440 | 8,440 | 0 | 8,440 | 0 | 0 | 0 | 0 | 8,440 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| D012 | Estudio y Proyecto para la Rehabilitación y Ampliación del Sistema de Agua Potable en Motozintla. | Habitante | 17,501 | 8,751 | 8,751 | 0 | 8,751 | 0 | 0 | 0 | 0 | 8,751 | 0 | 0 | 0 | | |
| | | | | 8,750 | 8,750 | 0 | 8,750 | 0 | 0 | 0 | 0 | 8,750 | 0 | 0 | 0 | | |
| | | | 17,501 | 8,751 | 8,751 | 0 | 8,751 | 0 | 0 | 0 | 0 | 8,751 | 0 | 0 | 0 | | |
| | | | | 8,750 | 8,750 | 0 | 8,750 | 0 | 0 | 0 | 0 | 8,750 | 0 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| D013 | Estudio y Proyecto para la Rehabilitación y Ampliación de la Red de Agua Potable en Venustiano Carranza. | Habitante | 14,967 | 7,484 | 7,484 | 0 | 7,484 | 0 | 0 | 0 | 0 | 7,484 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 7,483 | 7,483 | 0 | 7,483 | 0 | 0 | 0 | 0 | 7,483 | 0 | 0 | 0 | | |
| | | | 14,967 | 7,484 | 7,484 | 0 | 7,484 | 0 | 0 | 0 | 0 | 7,484 | 0 | 0 | 0 | | |
| | | | | 7,483 | 7,483 | 0 | 7,483 | 0 | 0 | 0 | 0 | 7,483 | 0 | 0 | 0 | | |
| D014 | Estudio y Proyecto para la Ampliación del Sistema de Agua Potable en la Localidad El Parral/Viilacorzo | Habitante | 10,016 | 5,008 | 5,008 | 0 | 5,008 | 0 | 0 | 0 | 0 | 5,008 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 5,008 | 5,008 | 0 | 5,008 | 0 | 0 | 0 | 0 | 5,008 | 0 | 0 | 0 | | |
| | | | 10,016 | 5,008 | 5,008 | 0 | 5,008 | 0 | 0 | 0 | 0 | 5,008 | 0 | 0 | 0 | | |
| | | | | 5,008 | 5,008 | 0 | 5,008 | 0 | 0 | 0 | 0 | 5,008 | 0 | 0 | 0 | | |
| D015 | Estudio y Proyecto para la Construcción de Planta Potabilizadora en Reforma. | Habitante | 23,446 | 11,723 | 11,723 | 0 | 11,723 | 0 | 0 | 0 | 0 | 11,723 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 11,723 | 11,723 | 0 | 11,723 | 0 | 0 | 0 | 0 | 11,723 | 0 | 0 | 0 | | |
| | | | 23,446 | 11,723 | 11,723 | 0 | 11,723 | 0 | 0 | 0 | 0 | 11,723 | 0 | 0 | 0 | | |
| | | | | 11,723 | 11,723 | 0 | 11,723 | 0 | 0 | 0 | 0 | 11,723 | 0 | 0 | 0 | | |
| D016 | Estudio y Proyecto para la Construcción de Planta de Tratamiento de Aguas Residuales en Acala | Habitante | 12,686 | 6,343 | 6,343 | 0 | 6,343 | 0 | 0 | 0 | 0 | 0 | 6,343 | 0 | 0 | 0.00 | 0.00 |
| | | | | 6,343 | 6,343 | 0 | 6,343 | 0 | 0 | 0 | 0 | 0 | 6,343 | 0 | 0 | | |
| | | | 12,686 | 6,343 | 6,343 | 0 | 6,343 | 0 | 0 | 0 | 0 | 0 | 6,343 | 0 | 0 | | |
| | | | | 6,343 | 6,343 | 0 | 6,343 | 0 | 0 | 0 | 0 | 0 | 6,343 | 0 | 0 | | |
| D017 | Estudio y Proyecto para la Construcción de Planta de Tratamiento de Aguas Residuales en Cintalapa. | Habitante | 39,804 | 19,902 | 19,902 | 0 | 19,902 | 0 | 0 | 0 | 0 | 0 | 19,902 | 0 | 0 | 192,221.58 | 192,221.58 |
| | | | | 19,902 | 19,902 | 0 | 19,902 | 0 | 0 | 0 | 0 | 0 | 19,902 | 0 | 0 | | |
| | | | 39,804 | 19,902 | 19,902 | 0 | 19,902 | 0 | 0 | 0 | 0 | 0 | 19,902 | 0 | 0 | | |
| | | | | 19,902 | 19,902 | 0 | 19,902 | 0 | 0 | 0 | 0 | 0 | 19,902 | 0 | 0 | | |
| D018 | Estudio y Proyecto para la Construcción de Planta de Tratamiento de Aguas Residuales en La Concordia. | Habitante | 7,123 | 3,562 | 3,562 | 0 | 3,562 | 0 | 0 | 0 | 0 | 0 | 3,562 | 0 | 0 | 0.00 | 0.00 |
| | | | | 3,561 | 3,561 | 0 | 3,561 | 0 | 0 | 0 | 0 | 0 | 3,561 | 0 | 0 | | |
| | | | 7,123 | 3,562 | 3,562 | 0 | 3,562 | 0 | 0 | 0 | 0 | 0 | 3,562 | 0 | 0 | | |
| | | | | 3,561 | 3,561 | 0 | 3,561 | 0 | 0 | 0 | 0 | 0 | 3,561 | 0 | 0 | | |
| D019 | Contraloria Social | Habitante | 291,263 | 145,631 | 145,631 | 0 | 145,631 | 0 | 0 | 0 | 0 | 0 | 145,631 | 0 | 0 | 0.00 | 0.00 |
| | | | | 145,632 | 145,632 | 0 | 145,632 | 0 | 0 | 0 | 0 | 0 | 145,632 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D020 | Supervisiòn Tècnica por Contrato | Habitante | 291,263 | 145,631 | 145,631 | 0 | 145,631 | 0 | 0 | 0 | 0 | 0 | 145,631 | 0 | 0 | 0.00 | 0.00 |
| | | | | 145,632 | 145,632 | 0 | 145,632 | 0 | 0 | 0 | 0 | 0 | 145,632 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| D021 | Supervisiòn Tècnica por Administraciòn | Habitante | 291,263 | 145,631 | 145,631 | 0 | 145,631 | 0 | 0 | 0 | 0 | 0 | 145,631 | 0 | 0 | 0.00 | 0.00 |
| | | | | 145,632 | 145,632 | 0 | 145,632 | 0 | 0 | 0 | 0 | 0 | 145,632 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D022 | Supervisiòn de Estudios y Proyectos por Administraciòn | Habitante | 175,588 | 87,794 | 87,794 | 0 | 87,794 | 0 | 0 | 0 | 0 | 0 | 87,794 | 0 | 0 | 0.00 | 0.00 |
| | | | | 87,794 | 87,794 | 0 | 87,794 | 0 | 0 | 0 | 0 | 0 | 87,794 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D023 | Construcciòn de Lìneas de Conducciòn, Plantas de Bombeo y Tanques Zona La Carreta-Berriozabal (Brazo Norte) | Habitante | 25,000 | 12,500 | 12,500 | 0 | 12,500 | 0 | 0 | 0 | 0 | 0 | 0 | 12,500 | 0 | 3,775,691.75 | 3,775,691.75 |
| | | | | 12,500 | 12,500 | 0 | 12,500 | 0 | 0 | 0 | 0 | 0 | 0 | 12,500 | 0 | | |
| | | | 25,000 | 12,500 | 12,500 | 0 | 12,500 | 0 | 0 | 0 | 0 | 0 | 0 | 12,500 | 0 | | |
| | | | | 12,500 | 12,500 | 0 | 12,500 | 0 | 0 | 0 | 0 | 0 | 0 | 12,500 | 0 | | |
| D025 | Lìneas de Conducciòn, Tanques y Plantas de Bombeo Zona Baja (Brazo Sur) 1a. Etapa en Tuxtla Gutièrrez. | Persona | 490,455 | 245,227 | 245,227 | 0 | 245,227 | 0 | 0 | 0 | 0 | 0 | 0 | 245,227 | 0 | 0.00 | 0.00 |
| | | | | 245,228 | 245,228 | 0 | 245,228 | 0 | 0 | 0 | 0 | 0 | 0 | 245,228 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D026 | Rehabilitaciòn del Sistema de Agua Potable (1a. Etapa) en Comitàn. | Persona | 83,571 | 41,785 | 41,785 | 0 | 41,785 | 0 | 0 | 0 | 0 | 0 | 41,785 | 0 | 0 | 0.00 | 0.00 |
| | | | | 41,786 | 41,786 | 0 | 41,786 | 0 | 0 | 0 | 0 | 0 | 41,786 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D027 | Rehabilitaciòn del Sistema de Agua Potable (1a. Etapa) en Tonalà. | Persona | 35,881 | 17,940 | 17,940 | 0 | 17,940 | 0 | 0 | 0 | 0 | 0 | 17,940 | 0 | 0 | 0.00 | 0.00 |
| | | | | 17,941 | 17,941 | 0 | 17,941 | 0 | 0 | 0 | 0 | 0 | 17,941 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D028 | Rehabilitaciòn del Sistema de Agua Potable (1a. Etapa) en Pichucalco. | Persona | 14,017 | 7,008 | 7,008 | 0 | 7,008 | 0 | 0 | 0 | 0 | 0 | 7,008 | 0 | 0 | 0.00 | 0.00 |
| | | | | 7,009 | 7,009 | 0 | 7,009 | 0 | 0 | 0 | 0 | 0 | 7,009 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D029 | Sectorizaciòn de la Red de Distribuciòn (1a. Etapa) en Tapachula. | Persona | 189,991 | 94,995 | 94,995 | 0 | 94,995 | 0 | 0 | 0 | 0 | 0 | 94,995 | 0 | 0 | 0.00 | 0.00 |
| | | | | 94,996 | 94,996 | 0 | 94,996 | 0 | 0 | 0 | 0 | 0 | 94,996 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| D030 | Sectorizaciòn de la Red (1a. Etapa) en el Municipio de Palenque. | Habitante | 37,301 | 18,650 | 18,650 | 0 | 18,650 | 0 | 0 | 0 | 0 | 0 | 0 | 18,650 | 0 | 0.00 | 0.00 |
| | | | | 18,651 | 18,651 | 0 | 18,651 | 0 | 0 | 0 | 0 | 0 | 0 | 18,651 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D031 | Rehabilitaciòn y Ampliaciòn del Sistema de Agua Potable (2a. Etapa) en Comitàn de Domìnguez. | Habitante | 34,756 | 17,378 | 17,378 | 0 | 17,378 | 0 | 0 | 0 | 0 | 0 | 17,378 | 0 | 0 | 0.00 | 0.00 |
| | | | | 17,378 | 17,378 | 0 | 17,378 | 0 | 0 | 0 | 0 | 0 | 17,378 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D032 | Rehabilitaciòn y Ampliaciòn del Sistema de Agua Potable (3a. Etapa) en Ocosingo. | Habitante | 18,923 | 9,462 | 9,462 | 0 | 9,462 | 0 | 0 | 0 | 0 | 0 | 9,462 | 0 | 0 | 0.00 | 0.00 |
| | | | | 9,461 | 9,461 | 0 | 9,461 | 0 | 0 | 0 | 0 | 0 | 9,461 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D033 | Rehabilitaciòn y Ampliaciòn del Sistema de Agua Potable (1a. Etapa) en Villa Comaltitlàn. | Habitante | 7,209 | 3,605 | 3,605 | 0 | 3,605 | 0 | 0 | 0 | 0 | 0 | 3,605 | 0 | 0 | 0.00 | 0.00 |
| | | | | 3,604 | 3,604 | 0 | 3,604 | 0 | 0 | 0 | 0 | 0 | 3,604 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D035 | Construcciòn de Lìneas de Conducciòn, Plantas de Bombeo y Tanques Zona Granjas (Brazo Norte) en Tuxtla Gutièrrez. | Habitante | 59,192 | 29,596 | 29,596 | 0 | 29,596 | 0 | 0 | 0 | 0 | 0 | 0 | 29,596 | 0 | 0.00 | 0.00 |
| | | | | 29,596 | 29,596 | 0 | 29,596 | 0 | 0 | 0 | 0 | 0 | 0 | 29,596 | 0 | | |
| | | | 59,192 | 29,596 | 29,596 | 0 | 29,596 | 0 | 0 | 0 | 0 | 0 | 0 | 29,596 | 0 | | |
| | | | | 29,596 | 29,596 | 0 | 29,596 | 0 | 0 | 0 | 0 | 0 | 0 | 29,596 | 0 | | |
| D036 | Construcción de Líneas de Conducción Cruces Especiales y Derivaciones Zona Km.4 Tanques Sahr, La Carreta (Brazo Norte) | Habitante | 537,102 | 268,551 | 268,551 | 0 | 268,551 | 0 | 0 | 0 | 0 | 0 | 0 | 268,551 | 0 | 0.00 | 0.00 |
| | | | | 268,551 | 268,551 | 0 | 268,551 | 0 | 0 | 0 | 0 | 0 | 0 | 268,551 | 0 | | |
| | | | 537,102 | 268,551 | 268,551 | 0 | 268,551 | 0 | 0 | 0 | 0 | 0 | 0 | 268,551 | 0 | | |
| | | | | 268,551 | 268,551 | 0 | 268,551 | 0 | 0 | 0 | 0 | 0 | 0 | 268,551 | 0 | | |
| D037 | Interconexiòn a Planta Potabilizadora y Tren de Descarga en el Municipio de Comitàn. | Persona | 3,650 | 1,825 | 1,825 | 0 | 1,825 | 0 | 0 | 0 | 0 | 0 | 1,825 | 0 | 0 | 0.00 | 0.00 |
| | | | | 1,825 | 1,825 | 0 | 1,825 | 0 | 0 | 0 | 0 | 0 | 1,825 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D038 | Const. del Sist. Integral de Agua Potable (1a. Etapa), consistente en Captaciòn y Lìneas de Conducciòn (0+000 al 15+000) | Persona | 19,821 | 9,911 | 9,911 | 0 | 9,911 | 0 | 0 | 0 | 0 | 0 | 9,911 | 0 | 0 | 0.00 | 0.00 |
| | | | | 9,910 | 9,910 | 0 | 9,910 | 0 | 0 | 0 | 0 | 0 | 9,910 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 78 | Prog. de Sost. de los Serv. de Agua Pot. y Saneam. de Comun. Rur. (PROSSAPYS) | | | | | | | | | | | | | | | 0.00 | 0.00 |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
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## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| C01 | Calidad del agua potable y tratamiento de aguas residuales | | | | | | | | | | | | | | | 0.00 | 0.00 |
| D001 | Programa Infraestructura Basica para la Atencion de los 28 MMIDH (PROSSAPYS/Estatal) | Adolescente | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D002 | Prossapys (Aportación Federal) | Adolescente | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D003 | Prossapys MMIDH (Aportación Federal) | Adolescente | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D004 | Supervisión Técnica por Contrato | Persona | 9,931 | 5,161 | 5,161 | 0 | 5,161 | 0 | 0 | 0 | 0 | 0 | 5,161 | 0 | 0 | 0.00 | 0.00 |
| | | | | 4,770 | 4,770 | 0 | 4,770 | 0 | 0 | 0 | 0 | 0 | 4,770 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D006 | Construcción del Sistema de Agua potable en Yaltzi Tres Lagunas, Comitan de Domínguez | Persona | 766 | 367 | 367 | 0 | 367 | 0 | 0 | 0 | 0 | 0 | 367 | 0 | 0 | 0.00 | 0.00 |
| | | | | 399 | 399 | 0 | 399 | 0 | 0 | 0 | 0 | 0 | 399 | 0 | 0 | | |
| | | | 766 | 367 | 367 | 0 | 367 | 0 | 0 | 0 | 0 | 0 | 367 | 0 | 0 | | |
| | | | | 399 | 399 | 0 | 399 | 0 | 0 | 0 | 0 | 0 | 399 | 0 | 0 | | |
| D007 | Construcción del Sistema de Agua potable en el Pinar (Barrio Centro), San Cristobal de las Casas. | Persona | 352 | 180 | 0 | 180 | 180 | 0 | 0 | 0 | 0 | 0 | 180 | 0 | 0 | 0.00 | 0.00 |
| | | | | 172 | 0 | 172 | 172 | 0 | 0 | 0 | 0 | 0 | 172 | 0 | 0 | | |
| | | | 352 | 180 | 0 | 180 | 180 | 0 | 0 | 0 | 0 | 0 | 180 | 0 | 0 | | |
| | | | | 172 | 0 | 172 | 172 | 0 | 0 | 0 | 0 | 0 | 172 | 0 | 0 | | |
| D008 | Construcción del Sistema de Agua Potable en el Campanario, Tila. | Persona | 481 | 246 | 0 | 246 | 0 | 246 | 0 | 0 | 0 | 246 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 235 | 0 | 235 | 0 | 235 | 0 | 0 | 0 | 235 | 0 | 0 | 0 | | |
| | | | 481 | 246 | 0 | 246 | 0 | 246 | 0 | 0 | 0 | 246 | 0 | 0 | 0 | | |
| | | | | 235 | 0 | 235 | 0 | 235 | 0 | 0 | 0 | 235 | 0 | 0 | 0 | | |
| D009 | Construcción del Sistema de Agua Potable en La Paz, Angel Albino Corzo. | Persona | 452 | 204 | 0 | 204 | 0 | 204 | 0 | 0 | 0 | 204 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 248 | 0 | 248 | 0 | 248 | 0 | 0 | 0 | 248 | 0 | 0 | 0 | | |
| | | | 452 | 204 | 0 | 204 | 0 | 204 | 0 | 0 | 0 | 204 | 0 | 0 | 0 | | |
| | | | | 248 | 0 | 248 | 0 | 248 | 0 | 0 | 0 | 248 | 0 | 0 | 0 | | |

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## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| D010 | Construcción del Sistema de Agua potable en Emiliano Zapata Uno, Chiapa de Corzo. | Persona | 822 | 413 | 0 | 413 | 0 | 413 | 0 | 0 | 0 | 413 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 409 | 0 | 409 | 0 | 409 | 0 | 0 | 0 | 409 | 0 | 0 | 0 | | |
| | | | 822 | 413 | 0 | 413 | 0 | 413 | 0 | 0 | 0 | 413 | 0 | 0 | 0 | | |
| | | | | 409 | 0 | 409 | 0 | 409 | 0 | 0 | 0 | 409 | 0 | 0 | 0 | | |
| D011 | Construcción del Sistema de Agua potable en Barrio Nuevo, Acapetahua. | Persona | 422 | 212 | 0 | 212 | 212 | 0 | 0 | 0 | 0 | 0 | 212 | 0 | 0 | 0.00 | 0.00 |
| | | | | 210 | 0 | 210 | 210 | 0 | 0 | 0 | 0 | 0 | 210 | 0 | 0 | | |
| | | | 422 | 212 | 0 | 212 | 212 | 0 | 0 | 0 | 0 | 0 | 212 | 0 | 0 | | |
| | | | | 210 | 0 | 210 | 210 | 0 | 0 | 0 | 0 | 0 | 210 | 0 | 0 | | |
| D012 | Construcción del Sistema de Agua potable en Noyola Tonala. | Persona | 795 | 387 | 387 | 0 | 387 | 0 | 0 | 0 | 0 | 0 | 387 | 0 | 0 | 0.00 | 0.00 |
| | | | | 408 | 408 | 0 | 408 | 0 | 0 | 0 | 0 | 0 | 408 | 0 | 0 | | |
| | | | 795 | 387 | 387 | 0 | 387 | 0 | 0 | 0 | 0 | 0 | 387 | 0 | 0 | | |
| | | | | 408 | 408 | 0 | 408 | 0 | 0 | 0 | 0 | 0 | 408 | 0 | 0 | | |
| D013 | Construccón de Planta de Tratamiento de aguas Residuales en el Pinabeto, Rayón. | Persona | 628 | 297 | 0 | 297 | 297 | 0 | 0 | 0 | 0 | 0 | 297 | 0 | 0 | 0.00 | 0.00 |
| | | | | 331 | 0 | 331 | 331 | 0 | 0 | 0 | 0 | 0 | 331 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D014 | Construcción del Sistema de Agua potable en Francisco Villa. Amatan. | Persona | 165 | 79 | 0 | 79 | 79 | 0 | 0 | 0 | 0 | 0 | 79 | 0 | 0 | 0.00 | 0.00 |
| | | | | 86 | 0 | 86 | 86 | 0 | 0 | 0 | 0 | 0 | 86 | 0 | 0 | | |
| | | | 165 | 79 | 0 | 79 | 79 | 0 | 0 | 0 | 0 | 0 | 79 | 0 | 0 | | |
| | | | | 86 | 0 | 86 | 86 | 0 | 0 | 0 | 0 | 0 | 86 | 0 | 0 | | |
| D015 | Construcción del Sistema de Agua potable en Linda Vista Arroyo Grande, Amatan. | Persona | 166 | 81 | 0 | 81 | 81 | 0 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | 0.00 | 0.00 |
| | | | | 85 | 0 | 85 | 85 | 0 | 0 | 0 | 0 | 0 | 85 | 0 | 0 | | |
| | | | 166 | 81 | 0 | 81 | 81 | 0 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | | |
| | | | | 85 | 0 | 85 | 85 | 0 | 0 | 0 | 0 | 0 | 85 | 0 | 0 | | |
| D016 | Construcción del Sistema de Agua potable en Nuevo Arenal, Amatan. | Persona | 84 | 43 | 0 | 43 | 43 | 0 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | 0.00 | 0.00 |
| | | | | 41 | 0 | 41 | 41 | 0 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | | |
| | | | 84 | 43 | 0 | 43 | 43 | 0 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | | |
| | | | | 41 | 0 | 41 | 41 | 0 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | | |
| D017 | Construcción del Sistema de Agua potable en San José la Loma, Amatan. | Persona | 100 | 50 | 0 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0.00 | 0.00 |
| | | | | 50 | 0 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

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## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| D018 | Construcción del Sistema de Agua potable en Muc'ulja, Chilon. | Persona | 282 | 152 | 0 | 152 | 152 | 0 | 0 | 0 | 0 | 152 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 130 | 0 | 130 | 130 | 0 | 0 | 0 | 0 | 130 | 0 | 0 | 0 | | |
| | | | 282 | 152 | 0 | 152 | 152 | 0 | 0 | 0 | 0 | 152 | 0 | 0 | 0 | | |
| | | | | 130 | 0 | 130 | 130 | 0 | 0 | 0 | 0 | 130 | 0 | 0 | 0 | | |
| D019 | Construcción del Sistema de Agua potable en Tzinteel, Chilon. | Persona | 332 | 177 | 0 | 177 | 177 | 0 | 0 | 0 | 0 | 0 | 177 | 0 | 0 | 0.00 | 0.00 |
| | | | | 155 | 0 | 155 | 155 | 0 | 0 | 0 | 0 | 0 | 155 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D020 | Construcción del Sistema de Agua potable en Santuario del Pozo Esquipulas, Huitiupan. | Persona | 252 | 131 | 0 | 131 | 131 | 0 | 0 | 0 | 0 | 0 | 131 | 0 | 0 | 0.00 | 0.00 |
| | | | | 121 | 0 | 121 | 121 | 0 | 0 | 0 | 0 | 0 | 121 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D021 | Construcción del Sistema de Agua potable en Acapulquito, Huitiupan. | Persona | 47 | 26 | 0 | 26 | 26 | 0 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | 0.00 | 0.00 |
| | | | | 21 | 0 | 21 | 21 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | | |
| | | | 47 | 26 | 0 | 26 | 26 | 0 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | | |
| | | | | 21 | 0 | 21 | 21 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | | |
| D022 | Construcción del Sistema de Agua potable en el Remolino, Huitiupan. | Persona | 94 | 49 | 0 | 49 | 49 | 0 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | 0.00 | 0.00 |
| | | | | 45 | 0 | 45 | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | | |
| | | | 94 | 49 | 0 | 49 | 49 | 0 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | | |
| | | | | 45 | 0 | 45 | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | | |
| D023 | Construcción del Sistema de Agua potable en Tres Puentes Uno, Larrainzar. | Persona | 464 | 232 | 0 | 232 | 232 | 0 | 0 | 0 | 0 | 0 | 232 | 0 | 0 | 0.00 | 0.00 |
| | | | | 232 | 0 | 232 | 232 | 0 | 0 | 0 | 0 | 0 | 232 | 0 | 0 | | |
| | | | 464 | 232 | 0 | 232 | 232 | 0 | 0 | 0 | 0 | 0 | 232 | 0 | 0 | | |
| | | | | 232 | 0 | 232 | 232 | 0 | 0 | 0 | 0 | 0 | 232 | 0 | 0 | | |
| D024 | Construcción del Sistema multiple de Agua potable en Callejon, Mac'vilho, Banabolon y Monte Bonito, Chamula. | Persona | 2,385 | 1,226 | 0 | 1,226 | 1,226 | 0 | 0 | 0 | 0 | 0 | 1,226 | 0 | 0 | 0.00 | 0.00 |
| | | | | 1,159 | 0 | 1,159 | 1,159 | 0 | 0 | 0 | 0 | 0 | 1,159 | 0 | 0 | | |
| | | | 2,385 | 1,226 | 0 | 1,226 | 1,226 | 0 | 0 | 0 | 0 | 0 | 1,226 | 0 | 0 | | |
| | | | | 1,159 | 0 | 1,159 | 1,159 | 0 | 0 | 0 | 0 | 0 | 1,159 | 0 | 0 | | |
| D025 | Construcción del Sistema de Agua potable en Paraje Yutukum, Chamula. | Persona | 436 | 220 | 0 | 220 | 220 | 0 | 0 | 0 | 0 | 0 | 220 | 0 | 0 | 0.00 | 0.00 |
| | | | | 216 | 0 | 216 | 216 | 0 | 0 | 0 | 0 | 0 | 216 | 0 | 0 | | |
| | | | 436 | 220 | 0 | 220 | 220 | 0 | 0 | 0 | 0 | 0 | 220 | 0 | 0 | | |
| | | | | 216 | 0 | 216 | 216 | 0 | 0 | 0 | 0 | 0 | 216 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
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## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| D026 | Construcción del Sistema de Agua potable en Barrio Lazo, Chamula. | Persona | 101 | 55 | 0 | 55 | 55 | 0 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | 0.00 | 0.00 |
| | | | | 46 | 0 | 46 | 46 | 0 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | | |
| | | | 101 | 55 | 0 | 55 | 55 | 0 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | | |
| | | | | 46 | 0 | 46 | 46 | 0 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | | |
| D027 | Construcción del Sistema de Agua potable en Tientul Chico, Tumbala. | Persona | 312 | 157 | 0 | 157 | 157 | 0 | 0 | 0 | 0 | 0 | 157 | 0 | 0 | 0.00 | 0.00 |
| | | | | 155 | 0 | 155 | 155 | 0 | 0 | 0 | 0 | 0 | 155 | 0 | 0 | | |
| | | | 312 | 157 | 0 | 157 | 157 | 0 | 0 | 0 | 0 | 0 | 157 | 0 | 0 | | |
| | | | | 155 | 0 | 155 | 155 | 0 | 0 | 0 | 0 | 0 | 155 | 0 | 0 | | |
| D028 | Construcción de Linea de Conducción Alterna y Tanques de Almacenamiento en Pajalton, Navil, Tenejapa. | Persona | 1,193 | 610 | 0 | 610 | 610 | 0 | 0 | 0 | 0 | 0 | 610 | 0 | 0 | 0.00 | 0.00 |
| | | | | 583 | 0 | 583 | 583 | 0 | 0 | 0 | 0 | 0 | 583 | 0 | 0 | | |
| | | | 1,193 | 610 | 0 | 610 | 610 | 0 | 0 | 0 | 0 | 0 | 610 | 0 | 0 | | |
| | | | | 583 | 0 | 583 | 583 | 0 | 0 | 0 | 0 | 0 | 583 | 0 | 0 | | |
| D029 | Construcción del Sistema de Agua potable en Berlin, Pantepec. | Persona | 110 | 59 | 0 | 59 | 59 | 0 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | 0.00 | 0.00 |
| | | | | 51 | 0 | 51 | 51 | 0 | 0 | 0 | 0 | 0 | 51 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D030 | Construcción del Sistema de Agua potable en Liquidambar, Pantepec. | Persona | 456 | 234 | 0 | 234 | 234 | 0 | 0 | 0 | 0 | 0 | 234 | 0 | 0 | 0.00 | 0.00 |
| | | | | 222 | 0 | 222 | 222 | 0 | 0 | 0 | 0 | 0 | 222 | 0 | 0 | | |
| | | | 456 | 234 | 0 | 234 | 234 | 0 | 0 | 0 | 0 | 0 | 234 | 0 | 0 | | |
| | | | | 222 | 0 | 222 | 222 | 0 | 0 | 0 | 0 | 0 | 222 | 0 | 0 | | |
| D031 | Construcción de Planta de Tratamiento de Aguas Residuales en Shulvo, Zinacantan. | Persona | 565 | 312 | 0 | 312 | 312 | 0 | 0 | 0 | 0 | 0 | 312 | 0 | 0 | 0.00 | 0.00 |
| | | | | 253 | 0 | 253 | 253 | 0 | 0 | 0 | 0 | 0 | 253 | 0 | 0 | | |
| | | | 565 | 312 | 0 | 312 | 312 | 0 | 0 | 0 | 0 | 0 | 312 | 0 | 0 | | |
| | | | | 253 | 0 | 253 | 253 | 0 | 0 | 0 | 0 | 0 | 253 | 0 | 0 | | |
| D032 | Construcción de Planta de Tratamiento de Aguas Residuales en Ichinton, Chamula. | Persona | 620 | 340 | 0 | 340 | 340 | 0 | 0 | 0 | 0 | 0 | 340 | 0 | 0 | 0.00 | 0.00 |
| | | | | 280 | 0 | 280 | 280 | 0 | 0 | 0 | 0 | 0 | 280 | 0 | 0 | | |
| | | | 620 | 340 | 0 | 340 | 340 | 0 | 0 | 0 | 0 | 0 | 340 | 0 | 0 | | |
| | | | | 280 | 0 | 280 | 280 | 0 | 0 | 0 | 0 | 0 | 280 | 0 | 0 | | |
| D033 | Construcción de Planta de Tratamiento de Aguas Residuales en Veinte de Noviembre, Huixtan. | Persona | 399 | 196 | 0 | 196 | 196 | 0 | 0 | 0 | 0 | 0 | 196 | 0 | 0 | 0.00 | 0.00 |
| | | | | 203 | 0 | 203 | 203 | 0 | 0 | 0 | 0 | 0 | 203 | 0 | 0 | | |
| | | | 399 | 196 | 0 | 196 | 196 | 0 | 0 | 0 | 0 | 0 | 196 | 0 | 0 | | |
| | | | | 203 | 0 | 203 | 203 | 0 | 0 | 0 | 0 | 0 | 203 | 0 | 0 | | |

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**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| D034 | Estudio y Proyecto Ejecutivo del Sistema de Agua Potable en Guadalupe Palmira, Comitan de Domínguez. | Persona | 704 | 360 | 0 | 360 | 0 | 360 | 0 | 0 | 0 | 360 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 344 | 0 | 344 | 0 | 344 | 0 | 0 | 0 | 344 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D035 | Estudio y Proyecto Ejecutivo del Sistema de Agua Potable en el Zapotillo, El Porvenir. | Persona | 417 | 220 | 0 | 220 | 0 | 220 | 0 | 0 | 0 | 220 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 197 | 0 | 197 | 0 | 197 | 0 | 0 | 0 | 197 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D036 | Estudio y Proyecto Ejecutivo del Sistema de Agua Potable en Plan de Ayala, Huehuetan. | Persona | 1,353 | 680 | 0 | 680 | 0 | 680 | 0 | 0 | 0 | 680 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 673 | 0 | 673 | 0 | 673 | 0 | 0 | 0 | 673 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D037 | Estudio y Proyecto Ejecutivo del Sistema de Agua Potable en Toliman, Huehuetan. | Persona | 194 | 97 | 0 | 97 | 0 | 97 | 0 | 0 | 0 | 97 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 97 | 0 | 97 | 0 | 97 | 0 | 0 | 0 | 97 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D038 | Estudio y Proyecto Ejecutivo del Sistema de Agua Potable en Custepec, La Concordia. | Persona | 312 | 158 | 0 | 158 | 0 | 158 | 0 | 0 | 0 | 158 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 154 | 0 | 154 | 0 | 154 | 0 | 0 | 0 | 154 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D039 | Estudio y Proyecto Ejecutivo del Sistema de Agua Potable en Roberto Barrios, Mapastepec. | Persona | 374 | 190 | 0 | 190 | 0 | 190 | 0 | 0 | 0 | 190 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 184 | 0 | 184 | 0 | 184 | 0 | 0 | 0 | 184 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D040 | Estudio y Proyecto Ejecutivo del Sistema de Agua Potable en Adolfo Ruíz Cortinez, Mazatan. | Persona | 873 | 440 | 0 | 440 | 0 | 440 | 0 | 0 | 0 | 440 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 433 | 0 | 433 | 0 | 433 | 0 | 0 | 0 | 433 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D041 | Estudio y Proyecto Ejecutivo del Sistema de Agua Potable en Nuevo Ixtepec, Motozintla de Mendoza. | Persona | 282 | 145 | 0 | 145 | 0 | 145 | 0 | 0 | 0 | 145 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 137 | 0 | 137 | 0 | 137 | 0 | 0 | 0 | 137 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| D042 | Estudio y Proyecto Ejecutivo del Sistema de Agua Potable en Rincon del Bosque, Motozintla de Mendoza. | Persona | 237 | 135 | 0 | 135 | 0 | 135 | 0 | 0 | 0 | 135 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 102 | 0 | 102 | 0 | 102 | 0 | 0 | 0 | 102 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D043 | Estudio y Proyecto Ejecutivo del Sistema de Agua Potable en San José Ixtepec, Motozintla de Mendoza. | Persona | 551 | 278 | 0 | 278 | 0 | 278 | 0 | 0 | 0 | 278 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 273 | 0 | 273 | 0 | 273 | 0 | 0 | 0 | 273 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D044 | Estudio y Proyecto Ejecutivo del Sistema de Agua Potable en San José las Chicharras, Bellavista. | Persona | 1,020 | 520 | 0 | 520 | 0 | 520 | 0 | 0 | 0 | 520 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 500 | 0 | 500 | 0 | 500 | 0 | 0 | 0 | 500 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D045 | Estudio y Proyecto Ejecutivo del Sistema de Agua Potable en Agua Dulce Tehuacan Uno, Ocosingo | Persona | 380 | 198 | 0 | 198 | 0 | 198 | 0 | 0 | 0 | 198 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 182 | 0 | 182 | 0 | 182 | 0 | 0 | 0 | 182 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D046 | Estudio y Proyecto Ejecutivo del Sistema de Agua Potable en el Zapotal, Ocosingo. | Persona | 1,193 | 599 | 0 | 599 | 0 | 599 | 0 | 0 | 0 | 599 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 594 | 0 | 594 | 0 | 594 | 0 | 0 | 0 | 594 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D047 | Estudio y Proyecto Ejecutivo del Sistema de Agua Potable en Ojo de Agua, Ocosingo | Persona | 366 | 165 | 0 | 165 | 0 | 165 | 0 | 0 | 0 | 165 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 201 | 0 | 201 | 0 | 201 | 0 | 0 | 0 | 201 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D048 | Estudio y Proyecto Ejecutivo del Sistema de Agua Potable en Tomas Munzer (Nueva Patria), Ocosingo | Persona | 350 | 179 | 0 | 179 | 0 | 179 | 0 | 0 | 0 | 179 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 171 | 0 | 171 | 0 | 171 | 0 | 0 | 0 | 171 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D049 | Estudio y Proyecto Ejecutivo del Sistema de Agua Potable en San Andres, Ocozocoautla de Espinoza | Persona | 138 | 71 | 0 | 71 | 0 | 71 | 0 | 0 | 0 | 71 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 67 | 0 | 67 | 0 | 67 | 0 | 0 | 0 | 67 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| D050 | Estudio y Proyecto Ejecutivo del Sistema de Agua Potable en Pavencul, Tapachula. | Persona | 693 | 349 | 0 | 349 | 0 | 349 | 0 | 0 | 0 | 349 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 344 | 0 | 344 | 0 | 344 | 0 | 0 | 0 | 344 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D051 | Estudio y Proyecto Ejecutivo del Sistema de Agua Potable en Vicente Guerrero, Tonala. | Persona | 690 | 348 | 0 | 348 | 0 | 348 | 0 | 0 | 0 | 348 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 342 | 0 | 342 | 0 | 342 | 0 | 0 | 0 | 342 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D052 | Estudio y Proyecto Ejecutivo del Sistema de Agua Potable en San Antonio Nuevo León, Simojovel de Allende. | Persona | 484 | 246 | 0 | 246 | 0 | 246 | 0 | 0 | 0 | 246 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 238 | 0 | 238 | 0 | 238 | 0 | 0 | 0 | 238 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D053 | Estudio y proyecto Ejecutivo del Sistema de Tratamiento de Aguas Residuales en Las Champas, Frontera Comalapa. | Persona | 79 | 39 | 0 | 39 | 39 | 0 | 0 | 0 | 0 | 0 | 39 | 0 | 0 | 0.00 | 0.00 |
| | | | | 40 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D054 | Estudio y proyecto Ejecutivo del Sistema de Tratamiento de Aguas Residuales en Nueva Libertad, Frontera Comalapa. | Persona | 1,196 | 603 | 0 | 603 | 0 | 603 | 0 | 0 | 0 | 603 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 593 | 0 | 593 | 0 | 593 | 0 | 0 | 0 | 593 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D055 | Estudio y proyecto Ejecutivo del Sistema de Tratamiento de Aguas Residuales en Usipa, Tila. | Persona | 1,203 | 609 | 0 | 609 | 0 | 609 | 0 | 0 | 0 | 609 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 594 | 0 | 594 | 0 | 594 | 0 | 0 | 0 | 594 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D056 | Estudio y proyecto Ejecutivo del Sistema de Tratamiento de Aguas Residuales en el Jardin, Simojovel de Allende. | Persona | 1,395 | 702 | 0 | 702 | 0 | 702 | 0 | 0 | 0 | 702 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 693 | 0 | 693 | 0 | 693 | 0 | 0 | 0 | 693 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D057 | Estudio y proyecto Ejecutivo del Sistema de Tratamiento de Aguas Residuales, en Las Mercedes Esperanza, Simojovel. | Persona | 518 | 263 | 0 | 263 | 0 | 263 | 0 | 0 | 0 | 263 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 255 | 0 | 255 | 0 | 255 | 0 | 0 | 0 | 255 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| D058 | Estudio y Proyecto Ejecutivo del Sistema de Agua Potable en el Porvenir Tres Picos 2a Sección, Amatan. | Persona | 162 | 83 | 0 | 83 | 0 | 83 | 0 | 0 | 0 | 83 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 79 | 0 | 79 | 0 | 79 | 0 | 0 | 0 | 79 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D059 | Estudio y Proyecto Ejecutivo del Sistema de Agua Potable en Independencia, Chilon. | Habitante | 72 | 38 | 0 | 38 | 0 | 38 | 0 | 0 | 0 | 38 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 34 | 0 | 34 | 0 | 34 | 0 | 0 | 0 | 34 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D060 | Estudio y Proyecto Ejecutivo del Sistema de Agua Potable en Tim, Chilon. | Habitante | 332 | 169 | 0 | 169 | 0 | 169 | 0 | 0 | 0 | 169 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 163 | 0 | 163 | 0 | 163 | 0 | 0 | 0 | 163 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D061 | Estudio y Proyecto Ejecutivo del Sistema de Agua Potable en Barrio Bajchen (Tzunún), Oxchuc. | Habitante | 1,129 | 576 | 0 | 576 | 0 | 576 | 0 | 0 | 0 | 576 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 553 | 0 | 553 | 0 | 553 | 0 | 0 | 0 | 553 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D062 | Estudio y Proyecto Ejecutivo del Sistema de Agua Potable en Canoilja, Oxchuc. | Habitante | 570 | 292 | 0 | 292 | 0 | 292 | 0 | 0 | 0 | 292 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 278 | 0 | 278 | 0 | 278 | 0 | 0 | 0 | 278 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D063 | Estudio y Proyecto Ejecutivo del Sistema de Agua Potable en Chulna, Oxchuc. | Habitante | 473 | 242 | 0 | 242 | 0 | 242 | 0 | 0 | 0 | 242 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 231 | 0 | 231 | 0 | 231 | 0 | 0 | 0 | 231 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D064 | Estudio y Proyecto Ejecutivo del Sistema de Agua Potable en Nichtel, Chilon. | Habitante | 165 | 86 | 0 | 86 | 0 | 86 | 0 | 0 | 0 | 86 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 79 | 0 | 79 | 0 | 79 | 0 | 0 | 0 | 79 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D065 | Estudio y Proyecto Ejecutivo del Sistema de Agua Potable en Oniltic, San Juan Cancuc | Habitante | 650 | 331 | 0 | 331 | 0 | 331 | 0 | 0 | 0 | 331 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 319 | 0 | 319 | 0 | 319 | 0 | 0 | 0 | 319 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
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## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| D066 | Estudio y Proyecto Ejecutivo del Sistema de Agua Potable en Progreso Agua Azul, Tumbala. | Habitante | 166 | 87 | 0 | 87 | 0 | 87 | 0 | 0 | 0 | 87 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 79 | 0 | 79 | 0 | 79 | 0 | 0 | 0 | 79 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D067 | Estudio y Proyecto Ejecutivo del Sistema de Agua Potable en Venustiano Carranza, Tumbala. | Habitante | 798 | 411 | 0 | 411 | 0 | 411 | 0 | 0 | 0 | 411 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 387 | 0 | 387 | 0 | 387 | 0 | 0 | 0 | 387 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D068 | Estudio y Proyecto Ejecutivo del Sistema de Tratamiento de Aguas Residuales en Yeton, Aldama. | Habitante | 279 | 147 | 0 | 147 | 0 | 147 | 0 | 0 | 0 | 147 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 132 | 0 | 132 | 0 | 132 | 0 | 0 | 0 | 132 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D069 | Estudio y Proyecto Ejecutivo del Sistema de Tratamiento de Aguas Residuales en Callejon, Chamula. | Habitante | 787 | 402 | 0 | 402 | 0 | 402 | 0 | 0 | 0 | 402 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 385 | 0 | 385 | 0 | 385 | 0 | 0 | 0 | 385 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D070 | Estudio y Proyecto Ejecutivo del Sistema de Tratamiento de Aguas Residuales en Laguna Petej, Chamula | Habitante | 773 | 393 | 0 | 393 | 0 | 393 | 0 | 0 | 0 | 393 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 380 | 0 | 380 | 0 | 380 | 0 | 0 | 0 | 380 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D071 | Estudio y Proyecto Ejecutivo del Sistema de Tratamiento de Aguas Residuales en Milpoleta, Chamula. | Habitante | 696 | 352 | 0 | 352 | 0 | 352 | 0 | 0 | 352 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 344 | 0 | 344 | 0 | 344 | 0 | 0 | 344 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D072 | Estudio y Proyecto Ejecutivo del Sistema de Tratamiento de Aguas Residuales en Acteal, Chenalhó | Habitante | 424 | 218 | 0 | 218 | 0 | 218 | 0 | 0 | 218 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 206 | 0 | 206 | 0 | 206 | 0 | 0 | 206 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D073 | Estudio y Proyecto Ejecutivo del Sistema de Tratamiento de Aguas Residuales en Mitontic, Mitontic. | Habitante | 635 | 325 | 0 | 325 | 0 | 325 | 0 | 0 | 0 | 325 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 310 | 0 | 310 | 0 | 310 | 0 | 0 | 0 | 310 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| D074 | Estudio y Proyecto Ejecutivo del Sistema de Tratamiento de Aguas Residuales en Tacuba Vieja, Chilon. | Habitante | 273 | 139 | 0 | 139 | 0 | 139 | 0 | 0 | 0 | 139 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 134 | 0 | 134 | 0 | 134 | 0 | 0 | 0 | 134 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D075 | Estudio y Proyecto Ejecutivo del Sistema de Tratamiento de Aguas Residuales en el Eden, Chilon. | Habitante | 270 | 139 | 0 | 139 | 0 | 139 | 0 | 0 | 0 | 139 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 131 | 0 | 131 | 0 | 131 | 0 | 0 | 0 | 131 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D076 | Estudio y Proyecto Ejecutivo del Sistema de Tratamiento de Aguas Residuales en Filadelfia, Chilon. | Habitante | 306 | 156 | 0 | 156 | 0 | 156 | 0 | 0 | 0 | 156 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 150 | 0 | 150 | 0 | 150 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D077 | Estudio y Proyecto Ejecutivo del Sistema de Tratamiento de Aguas Residuales en Lazaro Cardenas, Tumbala. | Habitante | 151 | 79 | 0 | 79 | 0 | 79 | 0 | 0 | 0 | 79 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 72 | 0 | 72 | 0 | 72 | 0 | 0 | 0 | 72 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D078 | Estudio y Proyecto Ejecutivo del Sistema de Tratamiento de Aguas Residuales en Majastic, Sabanilla. | Habitante | 1,063 | 543 | 0 | 543 | 0 | 543 | 0 | 0 | 0 | 543 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 520 | 0 | 520 | 0 | 520 | 0 | 0 | 0 | 520 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D079 | Estudio y Proyecto Ejecutivo del Sistema de Tratamiento de Aguas Residuales en Francisco I. Madero, Salto de Agua. | Habitante | 715 | 365 | 0 | 365 | 0 | 365 | 0 | 0 | 0 | 365 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 350 | 0 | 350 | 0 | 350 | 0 | 0 | 0 | 350 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D080 | Estudio y Proyecto Ejecutivo del Sistema de Tratamiento de Aguas Residuales en la Era, Ixhuatan. | Habitante | 247 | 129 | 0 | 129 | 129 | 0 | 0 | 0 | 0 | 129 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 118 | 0 | 118 | 118 | 0 | 0 | 0 | 0 | 118 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D081 | Construcción de Letrinas Ecologicas en Ejido Nueva Palestina (San Jorge), Salto de Agua. | Persona | 95 | 45 | 0 | 45 | 45 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0.00 | 0.00 |
| | | | | 50 | 0 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| D082 | Atencion Social y Participación Comunitaria | Persona | 48,083 | 25,047 | 25,047 | 0 | 25,047 | 0 | 0 | 0 | 0 | 0 | 25,047 | 0 | 0 | 0.00 | 0.00 |
| | | | | 23,036 | 0 | 23,036 | 23,036 | 0 | 0 | 0 | 0 | 0 | 23,036 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D083 | SUPERVISIÓN TECNICA POR CONTRATO | Persona | 19,036 | 9,600 | 0 | 9,600 | 9,600 | 0 | 0 | 0 | 0 | 0 | 9,600 | 0 | 0 | 0.00 | 0.00 |
| | | | | 9,436 | 0 | 9,436 | 9,436 | 0 | 0 | 0 | 0 | 0 | 9,436 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D084 | SUPERVISIÓN TECNICA POR ADMINISTRACIÓN | Persona | 19,036 | 9,600 | 0 | 9,600 | 9,600 | 0 | 0 | 0 | 0 | 0 | 9,600 | 0 | 0 | 0.00 | 0.00 |
| | | | | 9,436 | 0 | 9,436 | 9,436 | 0 | 0 | 0 | 0 | 0 | 9,436 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D085 | Monitoreo de obras de años anteriores POR ADMINISTRACIÓN | Persona | 76,584 | 38,348 | 0 | 38,348 | 38,348 | 0 | 0 | 0 | 0 | 0 | 38,348 | 0 | 0 | 0.00 | 0.00 |
| | | | | 38,236 | 0 | 38,236 | 38,236 | 0 | 0 | 0 | 0 | 0 | 38,236 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D086 | DESARROLLO INSTITUCIONAL | Persona | 17 | 9 | 0 | 9 | 9 | 0 | 0 | 0 | 0 | 0 | 9 | 0 | 0 | 0.00 | 0.00 |
| | | | | 8 | 0 | 8 | 8 | 0 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D087 | Estudio y Proyecto Ejecutivo del Sistema de Tratamiento de Aguas Residuales en Chington, Huixtan. | Persona | 213 | 109 | 0 | 109 | 109 | 0 | 0 | 0 | 0 | 0 | 109 | 0 | 0 | 0.00 | 0.00 |
| | | | | 104 | 0 | 104 | 104 | 0 | 0 | 0 | 0 | 0 | 104 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D088 | Construccion de Ptar y Descarga s Domiciliarias, en la localidad de Sesecapa | Persona | 2,151 | 1,108 | 0 | 1,108 | 0 | 1,108 | 0 | 0 | 0 | 1,108 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 1,043 | 0 | 1,043 | 0 | 1,043 | 0 | 0 | 0 | 1,043 | 0 | 0 | 0 | | |
| | | | 2,151 | 1,108 | 0 | 1,108 | 0 | 1,108 | 0 | 0 | 0 | 1,108 | 0 | 0 | 0 | | |
| | | | | 1,043 | 0 | 1,043 | 0 | 1,043 | 0 | 0 | 0 | 1,043 | 0 | 0 | 0 | | |
| D105 | Estudio y Proyecto Ejecutivo de Linea de Conducción de Agua Potable, en Nueva Tenochtitlan (Rizo de Oro), Cintalapa. | Persona | 1,436 | 722 | 722 | 0 | 722 | 0 | 0 | 0 | 0 | 0 | 722 | 0 | 0 | 0.00 | 0.00 |
| | | | | 714 | 714 | 0 | 714 | 0 | 0 | 0 | 0 | 0 | 714 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| D108 | Estudio y Proyecto Ejecutivo del Sistema de Tratamiento de Aguas Residuales en Plan de Mulumi, Suchiapa | Persona | 380 | 198 | 198 | 0 | 198 | 0 | 0 | 0 | 0 | 0 | 198 | 0 | 0 | 0.00 | 0.00 |
| | | | | 182 | 182 | 0 | 182 | 0 | 0 | 0 | 0 | 0 | 182 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D120 | Estudio y Proyecto Ejecutivo del Sistema de Tratamiento de Aguas Residuales en Bajoveltic, Chenalho. | Persona | 307 | 159 | 0 | 159 | 159 | 0 | 0 | 0 | 0 | 159 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 148 | 148 | 0 | 148 | 0 | 0 | 0 | 0 | 148 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D123 | Supervisión Técnica por Contrato | Persona | 76,584 | 38,348 | 38,348 | 0 | 38,348 | 0 | 0 | 0 | 0 | 0 | 38,348 | 0 | 0 | 0.00 | 0.00 |
| | | | | 38,236 | 38,236 | 0 | 38,236 | 0 | 0 | 0 | 0 | 0 | 38,236 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D125 | PROSAAPYS | Adolescente | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D126 | Construccion de Tanque IMHOFFy Lechos Filtrantes en Modulo 1, Desinfeccion, Construccion de Tanque Septico y Lecho Filtr | Persona | 628 | 297 | 297 | 0 | 297 | 0 | 0 | 0 | 0 | 0 | 297 | 0 | 0 | 0.00 | 0.00 |
| | | | | 331 | 331 | 0 | 331 | 0 | 0 | 0 | 0 | 0 | 331 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D127 | OBRAS DEL PROSSAPYS | Adolescente | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D128 | Construcciòn de Linea de Conducciòn y Tanque de Almacenamiento de Agua Potable (Nueva Tenochtitlan (Rizo de Oro)) | Persona | 1,640 | 853 | 853 | 0 | 853 | 0 | 0 | 0 | 0 | 0 | 853 | 0 | 0 | 0.00 | 0.00 |
| | | | | 787 | 787 | 0 | 787 | 0 | 0 | 0 | 0 | 0 | 787 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D129 | Estudio y Proyecto Ejecutivo para la Construcciòn del Sistema de Agua Potable (Nuevas Maravillas) | Persona | 308 | 160 | 160 | 0 | 160 | 0 | 0 | 0 | 0 | 0 | 160 | 0 | 0 | 0.00 | 0.00 |
| | | | | 148 | 148 | 0 | 148 | 0 | 0 | 0 | 0 | 0 | 148 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| D130 | Estudio y Proyecto Ejecutivo para la Construcciòn del Sistema de Agua Potable (Ignacio Zaragosa) | Persona | 129 | 68 | 68 | 0 | 68 | 0 | 0 | 0 | 0 | 0 | 68 | 0 | 0 | 0.00 | 0.00 |
| | | | | 61 | 61 | 0 | 61 | 0 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D131 | Estudio y Proyecto Ejecutivo para la Construcciòn del Sistema de Agua Potable (4 de Agosto) | Persona | 172 | 90 | 90 | 0 | 90 | 0 | 0 | 0 | 0 | 0 | 90 | 0 | 0 | 0.00 | 0.00 |
| | | | | 82 | 82 | 0 | 82 | 0 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D132 | Construccion de Tanque IMHOFFy Lechos Filtrantes en Modulo 1, Desinfeccion, Construccion de Tanque Septico y Lecho Filtr | Persona | 628 | 297 | 297 | 0 | 297 | 0 | 0 | 0 | 0 | 0 | 297 | 0 | 0 | 0.00 | 0.00 |
| | | | | 331 | 331 | 0 | 331 | 0 | 0 | 0 | 0 | 0 | 331 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 86 | Fondo Concursable para Tratamiento de Aguas Residuales | | | | | | | | | | | | | | | 0.00 | 0.00 |
| C01 | Calidad del agua potable y tratamiento de aguas residuales | | | | | | | | | | | | | | | 0.00 | 0.00 |
| D001 | Construcciòn del Sistema para el Saneamiento de Aguas Residuales en Jiquipilas. | Habitante | 9,497 | 4,749 | 4,749 | 0 | 4,749 | 0 | 0 | 0 | 0 | 0 | 4,749 | 0 | 0 | 0.00 | 0.00 |
| | | | | 4,748 | 4,748 | 0 | 4,748 | 0 | 0 | 0 | 0 | 0 | 4,748 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D002 | Adecuaciòn y Mejoramiento del Sistema de Tratamiento de Aguas Residuales en Suchiate. | Habitante | 14,437 | 7,219 | 7,219 | 0 | 7,219 | 0 | 0 | 0 | 0 | 0 | 7,219 | 0 | 0 | 0.00 | 0.00 |
| | | | | 7,218 | 7,218 | 0 | 7,218 | 0 | 0 | 0 | 0 | 0 | 7,218 | 0 | 0 | | |
| | | | 14,437 | 7,219 | 7,219 | 0 | 7,219 | 0 | 0 | 0 | 0 | 0 | 7,219 | 0 | 0 | | |
| | | | | 7,218 | 7,218 | 0 | 7,218 | 0 | 0 | 0 | 0 | 0 | 7,218 | 0 | 0 | | |
| B | Drenaje | | | | | | | | | | | | | | | 300,017.82 | 300,017.82 |
| E | Infraestructura y Comunicaciones | | | | | | | | | | | | | | | 300,017.82 | 300,017.82 |
| 00 | Programa Normal de Operación | | | | | | | | | | | | | | | 0.00 | 0.00 |
| C01 | Calidad del agua potable y tratamiento de aguas residuales | | | | | | | | | | | | | | | 0.00 | 0.00 |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
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## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| B003 | Rectificación y Revestimiento del arroyo Totoposte Aguas arriba y abajo del sitio de la Capt. del Inteceptor Pluvial | Habitante | 537,102 | 268,551 | 268,551 | 0 | 268,551 | 0 | 0 | 0 | 0 | 0 | 0 | 268,551 | 0 | | |
| | | | | 268,551 | 268,551 | 0 | 268,551 | 0 | 0 | 0 | 0 | 0 | 0 | 268,551 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| 55 | Fondo Regional (Fondo del Sur) | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| C01 | Calidad del agua potable y tratamiento de aguas residuales | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| B001 | Ampliación del Sistema de Drenaje Sanitario, en la localidad Toma La Galera. | Habitante | 996 | 498 | 0 | 498 | 0 | 498 | 0 | 0 | 0 | 498 | 0 | 0 | 0 | | |
| | | | | 498 | 0 | 498 | 0 | 498 | 0 | 0 | 0 | 498 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 300,017.82 | 300,017.82 |
| 77 | Programa de Agua Potable, Alcantarillado y Saneamiento en Zonas Urbanas (APAZU) | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | 300,017.82 | 300,017.82 |
| C01 | Calidad del agua potable y tratamiento de aguas residuales | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | 300,017.82 | 300,017.82 |
| D001 | Analisis del Funcionamiento Hidràulico Integral de los Interceptores Pluviales de la Zona Oriente. | Habitante | 91,463 | 45,731 | 45,731 | 0 | 45,731 | 0 | 0 | 0 | 0 | 0 | 0 | 45,731 | 0 | | |
| | | | | 45,732 | 45,732 | 0 | 45,732 | 0 | 0 | 0 | 0 | 0 | 0 | 45,732 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| D002 | Construcciòn de Interceptor Pluvial Totoposte en Tuxtla Gutièrrez. | Persona | 490,455 | 245,227 | 245,227 | 0 | 245,227 | 0 | 0 | 0 | 0 | 0 | 245,227 | 0 | 0 | | |
| | | | | 245,228 | 245,228 | 0 | 245,228 | 0 | 0 | 0 | 0 | 0 | 245,228 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| C | Alcantarillado | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| E | Infraestructura y Comunicaciones | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| 00 | Programa Normal de Operación | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| C01 | Calidad del agua potable y tratamiento de aguas residuales | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| B001 | Construcción del Sistema de Alcantarillado Sanitario y Saneamiento para beneficiar a la localidad de Reforma Agraria | Persona | 111 | 56 | 0 | 56 | 0 | 56 | 0 | 0 | 0 | 56 | 0 | 0 | 0 | | |
| | | | | 55 | 0 | 55 | 0 | 55 | 0 | 0 | 0 | 55 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| B003 | Obras complementarias para el Interceptor Pluvial Brasilito y Poc Poc Santa Ana (Adeudo) | Persona | 537,102 | 268,551 | 268,551 | 0 | 268,551 | 0 | 0 | 0 | 0 | 0 | 268,551 | 0 | 0 | 0.00 | 0.00 |
| | | | | 268,551 | 268,551 | 0 | 268,551 | 0 | 0 | 0 | 0 | 0 | 268,551 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B004 | Construcción del Sistema de Alcantarillado en la Localidad de Puchén Mumuntic | Habitante | 915 | 458 | 0 | 458 | 0 | 458 | 0 | 0 | 0 | 458 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 457 | 457 | 0 | 0 | 457 | 0 | 0 | 0 | 457 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B005 | Construcción del Sistema de Alcantarillado en la localidad de Centro Chich | Habitante | 505 | 253 | 253 | 0 | 253 | 0 | 0 | 0 | 0 | 253 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 252 | 252 | 0 | 252 | 0 | 0 | 0 | 0 | 252 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B006 | Construcción de sistema de alcantarillado sanitario, en la localidad de Gonzalez de León | Habitante | 828 | 414 | 414 | 0 | 414 | 0 | 0 | 0 | 0 | 414 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 414 | 414 | 0 | 414 | 0 | 0 | 0 | 0 | 414 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B007 | Construcción de sistema de alcantarillado sanitario en la localidad de Ignacio Zaragosa | Habitante | 618 | 309 | 309 | 0 | 309 | 0 | 0 | 0 | 0 | 309 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 309 | 309 | 0 | 309 | 0 | 0 | 0 | 0 | 309 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B008 | Construcción de sistema de alcantarillado sanitario en la localidad de Jerusalén | Habitante | 569 | 285 | 285 | 0 | 285 | 0 | 0 | 0 | 0 | 285 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 284 | 284 | 0 | 284 | 0 | 0 | 0 | 0 | 284 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B009 | Construcción de sistema de alcantarillado sanitario en la localidad de Nuevo San Juan Chamula | Habitante | 820 | 410 | 410 | 0 | 410 | 0 | 0 | 0 | 0 | 410 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 410 | 410 | 0 | 410 | 0 | 0 | 0 | 0 | 410 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B010 | Construcción de sistema de alcantarillado sanitario en la localidad de Rafael Ramírez | Habitante | 839 | 420 | 420 | 0 | 420 | 0 | 0 | 0 | 0 | 420 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 419 | 419 | 0 | 419 | 0 | 0 | 0 | 0 | 419 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| B011 | construcción de Sistema de Alcantarillado de Sistema sanitario en la localidad de San Pedro Yutniotic | Habitante | 623 | 312 | 312 | 0 | 312 | 0 | 0 | 0 | 0 | 312 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 311 | 311 | 0 | 311 | 0 | 0 | 0 | 0 | 311 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B012 | Construcción del Sistema de Alcntarillado Sanitario (Adeudo) | Persona | 550 | 275 | 0 | 275 | 0 | 275 | 0 | 0 | 0 | 0 | 0 | 275 | 0 | 0.00 | 0.00 |
| | | | | 275 | 0 | 275 | 0 | 275 | 0 | 0 | 0 | 0 | 0 | 275 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B015 | Construcción de Colector Sur Oriente, Tapachula | Habitante | 189,991 | 94,996 | 94,996 | 0 | 94,996 | 0 | 0 | 0 | 0 | 0 | 94,996 | 0 | 0 | 0.00 | 0.00 |
| | | | | 94,995 | 94,995 | 0 | 94,995 | 0 | 0 | 0 | 0 | 0 | 94,995 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 09 | Convenio de Confianza Municipal | | | | | | | | | | | | | | | 0.00 | 0.00 |
| C01 | Calidad del agua potable y tratamiento de aguas residuales | | | | | | | | | | | | | | | 0.00 | 0.00 |
| D001 | Construcción de Sistema de Colectores y Emisores Sanitarios , en Villacomaltitlan | Persona | 7,206 | 3,603 | 0 | 3,603 | 0 | 3,603 | 0 | 0 | 0 | 3,603 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 3,603 | 0 | 3,603 | 0 | 3,603 | 0 | 0 | 0 | 3,603 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D002 | Construcción del Sistema de Alcantarillado Sanitario 1a. Etapa | Persona | 32,033 | 16,017 | 0 | 16,017 | 0 | 16,017 | 0 | 0 | 0 | 16,017 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 16,016 | 0 | 16,016 | 0 | 16,016 | 0 | 0 | 0 | 16,016 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D003 | Construcción del Sistema alcantarillado Sanitario 1a. Etapa | Habitante | 1,315 | 658 | 658 | 0 | 658 | 0 | 0 | 0 | 0 | 658 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 657 | 657 | 0 | 657 | 0 | 0 | 0 | 0 | 657 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D004 | Sistema de Alcanatrillado Sanitario | Habitante | 640 | 320 | 320 | 0 | 320 | 0 | 0 | 0 | 0 | 320 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 320 | 320 | 0 | 320 | 0 | 0 | 0 | 0 | 320 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| D005 | Construcción del Sistema de Alcantarillado Sanitario, en la localidad de Nueva Esperanza | Persona | 100 | 50 | 0 | 50 | 0 | 50 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 50 | 0 | 50 | 0 | 50 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D006 | CONSTRUCCION DE PLANTA DE TRATAMIENTO DE AGUAS RESIDUALES EN SAN JUAN CANCUC | Persona | 6,221 | 3,111 | 3,111 | 0 | 3,111 | 0 | 0 | 0 | 0 | 0 | 3,111 | 0 | 0 | 0.00 | 0.00 |
| | | | | 3,110 | 3,110 | 0 | 3,110 | 0 | 0 | 0 | 0 | 0 | 3,110 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D007 | Construcción del Sistema de Alcantarillado, en Julian Grajales | Persona | 2,227 | 1,114 | 0 | 1,114 | 0 | 1,114 | 0 | 0 | 0 | 1,114 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 1,113 | 0 | 1,113 | 0 | 1,113 | 0 | 0 | 0 | 1,113 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D008 | Construcción del Sistema de Alcantarillado Sanitario en Chultik | Persona | 385 | 192 | 0 | 192 | 0 | 192 | 0 | 0 | 0 | 192 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 193 | 0 | 193 | 0 | 193 | 0 | 0 | 0 | 193 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D012 | construcción del Sistema de Alcantarillado y Planta de Tratamiento de Aguas Residuales | Persona | 407 | 204 | 0 | 204 | 204 | 0 | 0 | 0 | 0 | 204 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 203 | 0 | 203 | 203 | 0 | 0 | 0 | 0 | 203 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D013 | CONSTRUCCION DE LA RED DE ALCANTARILLADO SANITARIO | Persona | 3,227 | 1,614 | 1,614 | 0 | 1,614 | 0 | 0 | 0 | 0 | 0 | 1,614 | 0 | 0 | 0.00 | 0.00 |
| | | | | 1,613 | 1,613 | 0 | 1,613 | 0 | 0 | 0 | 0 | 0 | 1,613 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 55 | Fondo Regional (Fondo del Sur) | | | | | | | | | | | | | | | 0.00 | 0.00 |
| C01 | Calidad del agua potable y tratamiento de aguas residuales | | | | | | | | | | | | | | | 0.00 | 0.00 |
| B001 | Ampliación del Sistema de Alcantarillado Sanitario (120 viviendas) | Persona | 1,557 | 779 | 0 | 779 | 0 | 779 | 0 | 0 | 0 | 779 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 778 | 0 | 778 | 0 | 778 | 0 | 0 | 0 | 778 | 0 | 0 | 0 | | |
| | | | 1,557 | 779 | 0 | 779 | 0 | 779 | 0 | 0 | 0 | 779 | 0 | 0 | 0 | | |
| | | | | 778 | 0 | 778 | 0 | 778 | 0 | 0 | 0 | 778 | 0 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| B002 | Red de Alcantarillado Sanitario con 130 descargas domiciliarias | Persona | 526 | 263 | 0 | 263 | 0 | 263 | 0 | 0 | 0 | 263 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 263 | 0 | 263 | 0 | 263 | 0 | 0 | 0 | 263 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 66 | Pueblos Indios | | | | | | | | | | | | | | | 0.00 | 0.00 |
| C01 | Calidad del agua potable y tratamiento de aguas residuales | | | | | | | | | | | | | | | 0.00 | 0.00 |
| D001 | Construcción del Sistema de Alcantarillado Sanitario y Saneamiento para beneficiar a la localidad de Reforma Agraria | Persona | 111 | 55 | 0 | 55 | 0 | 55 | 0 | 0 | 0 | 55 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 56 | 0 | 56 | 0 | 56 | 0 | 0 | 0 | 56 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D002 | Construcción del Sistema de Alcantarillado Sanitario, en la Localidad El Piedrón | Persona | 443 | 222 | 0 | 222 | 0 | 222 | 0 | 0 | 0 | 222 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 221 | 0 | 221 | 0 | 221 | 0 | 0 | 0 | 221 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D003 | Construcción del Sistema de Alcantarillad, Joltzemen | Persona | 840 | 420 | 0 | 420 | 0 | 420 | 0 | 0 | 0 | 420 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 420 | 0 | 420 | 0 | 420 | 0 | 0 | 0 | 420 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 77 | Programa de Agua Potable, Alcantarillado y Saneamiento en Zonas Urbanas (APAZU) | | | | | | | | | | | | | | | 0.00 | 0.00 |
| C01 | Calidad del agua potable y tratamiento de aguas residuales | | | | | | | | | | | | | | | 0.00 | 0.00 |
| D001 | Rehabilitación del Colector Sur Oriente | Habitante | 91,718 | 45,859 | 45,859 | 0 | 45,859 | 0 | 0 | 0 | 0 | 0 | 45,859 | 0 | 0 | 0.00 | 0.00 |
| | | | | 45,859 | 45,859 | 0 | 45,859 | 0 | 0 | 0 | 0 | 0 | 45,859 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D002 | Estudio y Proyecto para la Rehabilitación y Ampliación del Sistema de Alcantarillado Sanitario/Làzaro Càrdenas | Habitante | 2,804 | 1,402 | 1,402 | 0 | 1,402 | 0 | 0 | 0 | 0 | 0 | 1,402 | 0 | 0 | 0.00 | 0.00 |
| | | | | 1,402 | 1,402 | 0 | 1,402 | 0 | 0 | 0 | 0 | 0 | 1,402 | 0 | 0 | | |
| | | | 2,804 | 1,402 | 1,402 | 0 | 1,402 | 0 | 0 | 0 | 0 | 0 | 1,402 | 0 | 0 | | |
| | | | | 1,402 | 1,402 | 0 | 1,402 | 0 | 0 | 0 | 0 | 0 | 1,402 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| D003 | Estudio y Proyecto para la Rehabilitación y Ampliación del Sistema de Alcantarillado Sanitario en la Independencia. | Habitante | 4,516 | 2,258 | 2,258 | 0 | 2,258 | 0 | 0 | 0 | 0 | 0 | 2,258 | 0 | 0 | 0.00 | 0.00 |
| | | | | 2,258 | 2,258 | 0 | 2,258 | 0 | 0 | 0 | 0 | 0 | 2,258 | 0 | 0 | | |
| | | | 4,516 | 2,258 | 2,258 | 0 | 2,258 | 0 | 0 | 0 | 0 | 0 | 2,258 | 0 | 0 | | |
| | | | | 2,258 | 2,258 | 0 | 2,258 | 0 | 0 | 0 | 0 | 0 | 2,258 | 0 | 0 | | |
| D004 | Estudio y Proyecto para la Rehabilitación y Ampliación del Sistema de Alcantarillado Sanitario en San Lucas. | Habitante | 4,152 | 2,076 | 2,076 | 0 | 2,076 | 0 | 0 | 0 | 0 | 2,076 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 2,076 | 2,076 | 0 | 2,076 | 0 | 0 | 0 | 0 | 2,076 | 0 | 0 | 0 | | |
| | | | 4,152 | 2,076 | 2,076 | 0 | 2,076 | 0 | 0 | 0 | 0 | 2,076 | 0 | 0 | 0 | | |
| | | | | 2,076 | 2,076 | 0 | 2,076 | 0 | 0 | 0 | 0 | 2,076 | 0 | 0 | 0 | | |
| D005 | Estudio y Proyecto para la Rehabilitación y Ampliación del Sistema de Alcantarillado Sanitario en Suchiate. | Habitante | 4,080 | 2,040 | 2,040 | 0 | 2,040 | 0 | 0 | 0 | 0 | 2,040 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 2,040 | 2,040 | 0 | 2,040 | 0 | 0 | 0 | 0 | 2,040 | 0 | 0 | 0 | | |
| | | | 4,080 | 2,040 | 2,040 | 0 | 2,040 | 0 | 0 | 0 | 0 | 2,040 | 0 | 0 | 0 | | |
| | | | | 2,040 | 2,040 | 0 | 2,040 | 0 | 0 | 0 | 0 | 2,040 | 0 | 0 | 0 | | |
| D006 | Estudio y Proyecto para la Rehabilitación y Ampliación del Sistema de Alcantarillado Sanitario en Tonalà. | Habitante | 6,045 | 3,023 | 3,023 | 0 | 3,023 | 0 | 0 | 0 | 0 | 0 | 3,023 | 0 | 0 | 0.00 | 0.00 |
| | | | | 3,022 | 3,022 | 0 | 3,022 | 0 | 0 | 0 | 0 | 0 | 3,022 | 0 | 0 | | |
| | | | 6,045 | 3,023 | 3,023 | 0 | 3,023 | 0 | 0 | 0 | 0 | 0 | 3,023 | 0 | 0 | | |
| | | | | 3,022 | 3,022 | 0 | 3,022 | 0 | 0 | 0 | 0 | 0 | 3,022 | 0 | 0 | | |
| D007 | Estudio y Proyecto para la Rehabilitación y Ampliación del Sistema de Alcantarillado Sanitario en Uniòn Juàrez. | Habitante | 3,538 | 1,769 | 1,769 | 0 | 1,769 | 0 | 0 | 0 | 0 | 0 | 1,769 | 0 | 0 | 0.00 | 0.00 |
| | | | | 1,769 | 1,769 | 0 | 1,769 | 0 | 0 | 0 | 0 | 0 | 1,769 | 0 | 0 | | |
| | | | 3,538 | 1,769 | 1,769 | 0 | 1,769 | 0 | 0 | 0 | 0 | 0 | 1,769 | 0 | 0 | | |
| | | | | 1,769 | 1,769 | 0 | 1,769 | 0 | 0 | 0 | 0 | 0 | 1,769 | 0 | 0 | | |
| D008 | Construcciòn del Colector Sur Poniente (2a. Etapa) en Tapachula | Persona | 189,991 | 94,995 | 94,995 | 0 | 94,995 | 0 | 0 | 0 | 0 | 0 | 94,995 | 0 | 0 | 0.00 | 0.00 |
| | | | | 94,996 | 94,996 | 0 | 94,996 | 0 | 0 | 0 | 0 | 0 | 94,996 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D009 | Construcciòn de Emisor General | Persona | 14,437 | 7,219 | 7,219 | 0 | 7,219 | 0 | 0 | 0 | 0 | 0 | 7,219 | 0 | 0 | 0.00 | 0.00 |
| | | | | 7,218 | 7,218 | 0 | 7,218 | 0 | 0 | 0 | 0 | 0 | 7,218 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D010 | Construcciòn de Colector Poniente en la Localidad de Ciudad Hidalgo/Suchiate. | Habitante | 14,437 | 7,219 | 7,219 | 0 | 7,219 | 0 | 0 | 0 | 0 | 0 | 7,219 | 0 | 0 | 0.00 | 0.00 |
| | | | | 7,218 | 7,218 | 0 | 7,218 | 0 | 0 | 0 | 0 | 0 | 7,218 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| D011 | Construc. de las Obras para la Capt. y la Intercepciòn de los Escurrimientos Pluviales Interceptor de Aguas Potinaspak | Persona | 490,455 | 245,227 | 245,227 | 0 | 245,227 | 0 | 0 | 0 | 0 | 0 | 245,227 | 0 | 0 | 0.00 | 0.00 |
| | | | | 245,228 | 245,228 | 0 | 245,228 | 0 | 0 | 0 | 0 | 0 | 245,228 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D012 | Construcciòn de Colector Sanitario en Suchiapa. | Habitante | 13,600 | 6,800 | 6,800 | 0 | 6,800 | 0 | 0 | 0 | 0 | 0 | 6,800 | 0 | 0 | 0.00 | 0.00 |
| | | | | 6,800 | 6,800 | 0 | 6,800 | 0 | 0 | 0 | 0 | 0 | 6,800 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D013 | Construcciòn del Interceptor Pluvial 9a. Norte y Cruce Especial en Tuxtla Gutièrrez. | Habitante | 251,000 | 125,500 | 125,500 | 0 | 125,500 | 0 | 0 | 0 | 0 | 0 | 0 | 125,500 | 0 | 0.00 | 0.00 |
| | | | | 125,500 | 125,500 | 0 | 125,500 | 0 | 0 | 0 | 0 | 0 | 0 | 125,500 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 78 | Prog. de Sost. de los Serv. de Agua Pot. y Saneam. de Comun. Rur. (PROSSAPYS) | | | | | | | | | | | | | | | 0.00 | 0.00 |
| C01 | Calidad del agua potable y tratamiento de aguas residuales | | | | | | | | | | | | | | | 0.00 | 0.00 |
| D001 | Construcción del Sistema de Alcantarillado Sanitario en Nueva Libertad, Frontera Comalapa | Persona | 1,196 | 618 | 0 | 618 | 618 | 0 | 0 | 0 | 0 | 0 | 618 | 0 | 0 | 0.00 | 0.00 |
| | | | | 578 | 0 | 578 | 578 | 0 | 0 | 0 | 0 | 0 | 578 | 0 | 0 | | |
| | | | 1,196 | 618 | 0 | 618 | 618 | 0 | 0 | 0 | 0 | 0 | 618 | 0 | 0 | | |
| | | | | 578 | 0 | 578 | 578 | 0 | 0 | 0 | 0 | 0 | 578 | 0 | 0 | | |
| D002 | Construcción del Sistema de Alcantarillado Sanitario en Francisco I. Madero, las Margaritas. | Persona | 1,554 | 780 | 0 | 780 | 780 | 0 | 0 | 0 | 0 | 0 | 780 | 0 | 0 | 0.00 | 0.00 |
| | | | | 774 | 0 | 774 | 774 | 0 | 0 | 0 | 0 | 0 | 774 | 0 | 0 | | |
| | | | 1,554 | 780 | 0 | 780 | 780 | 0 | 0 | 0 | 0 | 0 | 780 | 0 | 0 | | |
| | | | | 774 | 0 | 774 | 774 | 0 | 0 | 0 | 0 | 0 | 774 | 0 | 0 | | |
| D003 | Construcción del Sistema de Alcantarillado Sanitario en Miguel Hidalgo, Ixtapangajoya. | Persona | 188 | 85 | 0 | 85 | 85 | 0 | 0 | 0 | 0 | 0 | 85 | 0 | 0 | 0.00 | 0.00 |
| | | | | 103 | 0 | 103 | 103 | 0 | 0 | 0 | 0 | 0 | 103 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D004 | Construcción del Sistema de Alcantarillado Sanitario en San Isidro, Pijijiapan. | Persona | 1,519 | 746 | 0 | 746 | 746 | 0 | 0 | 0 | 0 | 0 | 746 | 0 | 0 | 0.00 | 0.00 |
| | | | | 773 | 0 | 773 | 773 | 0 | 0 | 0 | 0 | 0 | 773 | 0 | 0 | | |
| | | | 1,519 | 746 | 0 | 746 | 746 | 0 | 0 | 0 | 0 | 0 | 746 | 0 | 0 | | |
| | | | | 773 | 0 | 773 | 773 | 0 | 0 | 0 | 0 | 0 | 773 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| D005 | Estudio y proyecto del Sistema de Alcantarillado Sanitario en Nueva Tenochtitlan, Cintalapa. | Persona | 1,436 | 722 | 0 | 722 | 722 | 0 | 0 | 0 | 0 | 0 | 722 | 0 | 0 | | |
| | | | | 714 | 0 | 714 | 714 | 0 | 0 | 0 | 0 | 0 | 714 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| D006 | Estudio y proyecto del Sistema de Alcantarillado Sanitario en Villamorelos, Cintalapa. | Persona | 1,728 | 869 | 0 | 869 | 869 | 0 | 0 | 0 | 0 | 0 | 869 | 0 | 0 | | |
| | | | | 859 | 0 | 859 | 859 | 0 | 0 | 0 | 0 | 0 | 859 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| D007 | Estudio y proyecto ejecutivo de Alcantarillado Sanitario y Saneamiento en Ejido la Central, Pijijiapan. | Persona | 622 | 315 | 0 | 315 | 315 | 0 | 0 | 0 | 0 | 0 | 315 | 0 | 0 | | |
| | | | | 307 | 0 | 307 | 307 | 0 | 0 | 0 | 0 | 0 | 307 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| D008 | Estudio y proyecto Ejecutivo para la ampliación del Alcantarillado Sanitario y Saneamiento en Boca del Cielo, Tonala. | Persona | 393 | 199 | 0 | 199 | 199 | 0 | 0 | 0 | 0 | 0 | 199 | 0 | 0 | | |
| | | | | 194 | 0 | 194 | 194 | 0 | 0 | 0 | 0 | 0 | 194 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| D009 | Estudio y proyecto Ejecutivo de Alcantarillado Sanitario y Saneamiento en Manuel Avila Camacho, Tonala. | Persona | 1,866 | 941 | 0 | 941 | 941 | 0 | 0 | 0 | 0 | 0 | 941 | 0 | 0 | | |
| | | | | 925 | 0 | 925 | 925 | 0 | 0 | 0 | 0 | 0 | 925 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| D010 | Construcción del Sistema de alcantarillado Sanitario en Pajalton Alto, Chamula. | Persona | 479 | 244 | 0 | 244 | 244 | 0 | 0 | 0 | 0 | 0 | 244 | 0 | 0 | | |
| | | | | 235 | 0 | 235 | 235 | 0 | 0 | 0 | 0 | 0 | 235 | 0 | 0 | | |
| | | | 479 | 244 | 0 | 244 | 244 | 0 | 0 | 0 | 0 | 0 | 244 | 0 | 0 | | |
| | | | | 235 | 0 | 235 | 235 | 0 | 0 | 0 | 0 | 0 | 235 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| D011 | Construcción del Sistema de alcantarillado Sanitario en Huanal, Huitiupan. | Persona | 724 | 365 | 0 | 365 | 365 | 0 | 0 | 0 | 0 | 0 | 365 | 0 | 0 | | |
| | | | | 359 | 0 | 359 | 359 | 0 | 0 | 0 | 0 | 0 | 359 | 0 | 0 | | |
| | | | 724 | 365 | 0 | 365 | 365 | 0 | 0 | 0 | 0 | 0 | 365 | 0 | 0 | | |
| | | | | 359 | 0 | 359 | 359 | 0 | 0 | 0 | 0 | 0 | 359 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| D012 | Estudio y Proyecto Ejecutivo del Sistema de Alcantarillado Sanitario en Mercedes, Tenejapa. | Persona | 359 | 184 | 0 | 184 | 184 | 0 | 0 | 0 | 0 | 0 | 184 | 0 | 0 | | |
| | | | | 175 | 0 | 175 | 175 | 0 | 0 | 0 | 0 | 0 | 175 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 150,920,845.76 | 150,920,845.76 |
| D | Urbanización | | | | | | | | | | | | | | | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| E | Infraestructura y Comunicaciones | | | | | | | | | | | | | | | 150,920,845.76 | 150,920,845.76 |
| 00 | Programa Normal de Operación | | | | | | | | | | | | | | | 98,570,540.68 | 98,570,540.68 |
| C03 | Carreteras alimentadoras y caminos rurales eficientes, seguras y suficientes | | | | | | | | | | | | | | | 46,994,200.86 | 46,994,200.86 |
| B001 | Boulevard Aeropuerto Terán - Rastro Municipal, Tramo: Km. 0+000 - Km. 5+570 | Habitante | 554,824 | 290,549 | 290,549 | 0 | 290,549 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0 | 0 | 16,355,866.18 | 16,355,866.18 |
| | | | | 264,275 | 264,275 | 0 | 264,275 | 0 | 0 | 0 | 0 | 0 | 264,275 | 0 | 0 | | |
| | | | 554,824 | 290,549 | 290,549 | 0 | 290,549 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0 | 0 | | |
| | | | | 264,275 | 264,275 | 0 | 264,275 | 0 | 0 | 0 | 0 | 0 | 264,275 | 0 | 0 | | |
| B002 | Pavimentación de Calles y Avenidas de Tuxtla Gutiérrez | Habitante | 552,327 | 289,241 | 289,241 | 0 | 289,241 | 0 | 0 | 0 | 0 | 0 | 289,241 | 0 | 0 | 19,237,088.71 | 19,237,088.71 |
| | | | | 263,086 | 263,086 | 0 | 263,086 | 0 | 0 | 0 | 0 | 0 | 263,086 | 0 | 0 | | |
| | | | 552,327 | 289,241 | 289,241 | 0 | 289,241 | 0 | 0 | 0 | 0 | 0 | 289,241 | 0 | 0 | | |
| | | | | 263,086 | 263,086 | 0 | 263,086 | 0 | 0 | 0 | 0 | 0 | 263,086 | 0 | 0 | | |
| B003 | Modernización de Carriles Laterales del Libramiento Norte | Habitante | 547,484 | 279,217 | 279,217 | 0 | 279,217 | 0 | 0 | 0 | 0 | 0 | 279,217 | 0 | 0 | 10,613,240.02 | 10,613,240.02 |
| | | | | 268,267 | 268,267 | 0 | 268,267 | 0 | 0 | 0 | 0 | 0 | 268,267 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B004 | Programa de Pavimentación y Bacheo de Calles | Habitante | 4,553,358 | 2,322,590 | 1,138,290 | 1,184,300 | 1,691,953 | 630,637 | 0 | 0 | 727,350 | 895,118 | 396,646 | 17,417 | 286,059 | 788,005.95 | 788,005.95 |
| | | | | 2,230,768 | 1,081,198 | 1,149,570 | 1,610,936 | 619,832 | 0 | 0 | 718,196 | 864,224 | 370,287 | 16,656 | 261,405 | | |
| | | | 4,553,358 | 2,322,590 | 1,138,290 | 1,184,300 | 1,691,953 | 630,637 | 0 | 0 | 727,350 | 895,118 | 396,646 | 17,417 | 286,059 | | |
| | | | | 2,230,768 | 1,081,198 | 1,149,570 | 1,610,936 | 619,832 | 0 | 0 | 718,196 | 864,224 | 370,287 | 16,656 | 261,405 | | |
| B005 | Rehabilitación del Libramiento Sur | Habitante | 547,464 | 284,681 | 284,681 | 0 | 284,681 | 0 | 0 | 0 | 0 | 0 | 284,681 | 0 | 0 | 0.00 | 0.00 |
| | | | | 262,783 | 0 | 262,783 | 262,783 | 0 | 0 | 0 | 0 | 0 | 262,783 | 0 | 0 | | |
| | | | 547,464 | 284,681 | 284,681 | 0 | 284,681 | 0 | 0 | 0 | 0 | 0 | 284,681 | 0 | 0 | | |
| | | | | 262,783 | 262,783 | 0 | 262,783 | 0 | 0 | 0 | 0 | 0 | 262,783 | 0 | 0 | | |
| B009 | Rehabilitación de Calles de Tuxtla Gutiérrez | Persona | 547,464 | 273,732 | 273,732 | 0 | 273,732 | 0 | 0 | 0 | 0 | 0 | 273,732 | 0 | 0 | 0.00 | 0.00 |
| | | | | 273,732 | 273,732 | 0 | 273,732 | 0 | 0 | 0 | 0 | 0 | 273,732 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B010 | Programa de Pavimentación y Bacheo de Calles y Avenidas de Tuxtla Gutiérrez | Persona | 547,464 | 273,732 | 273,732 | 0 | 273,732 | 0 | 0 | 0 | 0 | 0 | 273,732 | 0 | 0 | 0.00 | 0.00 |
| | | | | 273,732 | 273,732 | 0 | 273,732 | 0 | 0 | 0 | 0 | 0 | 273,732 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| B011 | Reencarpetamiento (Reciclado de Pavimento) de Calles y Avenidas en Tuxtla Gutiérrez | Persona | 515,432 | 262,870 | 262,870 | 0 | 262,870 | 0 | 0 | 0 | 0 | 0 | 262,870 | 0 | 0 | 0.00 | 0.00 |
| | | | | 252,562 | 252,562 | 0 | 252,562 | 0 | 0 | 0 | 0 | 0 | 252,562 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B012 | Rehabilitación y Bacheo de Calles de Tuxtla Gutiérrez | Persona | 554,824 | 290,549 | 290,549 | 0 | 290,549 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0 | 0.00 | 0.00 |
| | | | | 264,275 | 264,275 | 0 | 264,275 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B013 | Rehabilitación y Bacheo de Calles de Tapachula | Habitante | 551,432 | 281,230 | 281,230 | 0 | 281,230 | 0 | 0 | 0 | 0 | 0 | 281,230 | 0 | 0 | 0.00 | 0.00 |
| | | | | 270,202 | 270,202 | 0 | 270,202 | 0 | 0 | 0 | 0 | 0 | 270,202 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| I12 | Infraestructura óptima | | | | | | | | | | | | | | | 51,043,731.50 | 51,043,731.50 |
| B001 | Ciudad Rural Sustentable Santiago El Pinar | Persona | 3,588 | 1,776 | 0 | 1,776 | 196 | 1,580 | 0 | 0 | 1,776 | 0 | 0 | 0 | 0 | 44,484,511.62 | 44,484,511.62 |
| | | | | 1,812 | 0 | 1,812 | 199 | 1,613 | 0 | 0 | 1,812 | 0 | 0 | 0 | 0 | | |
| | | | 3,588 | 1,776 | 0 | 1,776 | 196 | 1,580 | 0 | 0 | 1,776 | 0 | 0 | 0 | 0 | | |
| | | | | 1,812 | 0 | 1,812 | 199 | 1,613 | 0 | 0 | 1,812 | 0 | 0 | 0 | 0 | | |
| B002 | Urbanización del Fraccionamiento Chiapas Solidario | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 1,653,339.64 | 1,653,339.64 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| B003 | Palacio de Gobierno | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 561,231.45 | 561,231.45 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 290,549 | 0 | 0 | 0 | 0 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 264,275 | 0 | 0 | 0 | 0 | | |
| B004 | Congreso del Estado de Chiapas | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| B005 | Diagnóstico e Identificación de Villas Rurales y Programas de Desarrollo Urbano de los Centros de Población | Habitante | 4,598,638 | 2,350,704 | 1,046,246 | 1,304,458 | 1,674,299 | 676,405 | 0 | 0 | 704,765 | 977,660 | 360,442 | 17,288 | 290,549 | 472,657.11 | 472,657.11 |
| | | | | 2,247,934 | 1,149,144 | 1,098,790 | 1,585,675 | 662,259 | 0 | 0 | 696,252 | 936,749 | 334,202 | 16,456 | 264,275 | | |
| | | | 4,598,638 | 2,350,704 | 1,046,246 | 1,304,458 | 1,674,299 | 676,405 | 0 | 0 | 704,765 | 977,660 | 360,442 | 17,288 | 290,549 | | |
| | | | | 2,247,934 | 1,149,144 | 1,098,790 | 1,585,675 | 662,259 | 0 | 0 | 696,252 | 936,749 | 334,202 | 16,456 | 264,275 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| B006 | Oficina Sede de las Naciones Unidas en Chiapas | Persona | 197,222 | 100,805 | 86,208 | 14,597 | 59,475 | 41,330 | 0 | 0 | 0 | 0 | 100,805 | 0 | 0 | 25,636.00 | 25,636.00 |
| | | | | 96,417 | 82,456 | 13,961 | 56,886 | 39,531 | 0 | 0 | 0 | 0 | 96,417 | 0 | 0 | | |
| | | | 197,222 | 100,805 | 86,208 | 14,597 | 59,475 | 41,330 | 0 | 0 | 0 | 0 | 100,805 | 0 | 0 | | |
| | | | | 96,417 | 82,456 | 13,961 | 56,886 | 39,531 | 0 | 0 | 0 | 0 | 96,417 | 0 | 0 | | |
| B007 | Maqueta Volumétrica de Conjunto de Ciudades Rurales Sustentables | Persona | 4,598,638 | 2,350,704 | 1,046,246 | 1,304,458 | 1,674,299 | 676,405 | 0 | 0 | 704,765 | 977,660 | 360,442 | 17,288 | 290,549 | 33,350.00 | 33,350.00 |
| | | | | 2,247,934 | 1,149,144 | 1,098,790 | 1,585,675 | 662,259 | 0 | 0 | 696,252 | 936,749 | 334,202 | 16,456 | 264,275 | | |
| | | | 4,598,638 | 2,350,704 | 1,046,246 | 1,304,458 | 1,674,299 | 676,405 | 0 | 0 | 704,765 | 977,660 | 360,442 | 17,288 | 290,549 | | |
| | | | | 2,247,934 | 1,149,144 | 1,098,790 | 1,585,675 | 662,259 | 0 | 0 | 696,252 | 936,749 | 334,202 | 16,456 | 264,275 | | |
| B008 | Terminal de Transferencia de Tuxtla Gutiérrez | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B009 | Fraccionamiento Laguna Seca | Persona | 39,372 | 19,469 | 13,412 | 6,057 | 18,885 | 584 | 0 | 0 | 0 | 19,469 | 0 | 0 | 0 | 609,000.00 | 609,000.00 |
| | | | | 19,903 | 13,711 | 6,192 | 19,306 | 597 | 0 | 0 | 0 | 19,903 | 0 | 0 | 0 | | |
| | | | 39,372 | 19,469 | 13,412 | 6,057 | 18,885 | 584 | 0 | 0 | 0 | 19,469 | 0 | 0 | 0 | | |
| | | | | 19,903 | 13,711 | 6,192 | 19,306 | 597 | 0 | 0 | 0 | 19,903 | 0 | 0 | 0 | | |
| B010 | Plan Parcial de Tránsito, Vialidad de la Zona Oriente y Análisisde Movilidad de Viajeros en la Zona Metropolitana | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 224,016.30 | 224,016.30 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B011 | Módulos "Mi Gobierno" | Persona | 4,598,638 | 2,350,704 | 1,046,246 | 1,304,458 | 1,674,299 | 676,405 | 0 | 0 | 704,765 | 977,660 | 360,442 | 17,288 | 290,549 | 265,389.34 | 265,389.34 |
| | | | | 2,247,934 | 1,149,144 | 1,098,790 | 1,585,675 | 662,259 | 0 | 0 | 696,252 | 936,749 | 334,202 | 16,456 | 264,275 | | |
| | | | 4,598,638 | 2,350,704 | 1,046,246 | 1,304,458 | 1,674,299 | 676,405 | 0 | 0 | 704,765 | 977,660 | 360,442 | 17,288 | 290,549 | | |
| | | | | 2,247,934 | 1,149,144 | 1,098,790 | 1,585,675 | 662,259 | 0 | 0 | 696,252 | 936,749 | 334,202 | 16,456 | 264,275 | | |
| B012 | Anteproyecto de Diseño Urbano de la Ciudad Rural Sustentable en Copainalá | Persona | 19,898 | 10,260 | 3,307 | 6,953 | 8,413 | 1,847 | 0 | 0 | 0 | 10,260 | 0 | 0 | 0 | 215,760.00 | 215,760.00 |
| | | | | 9,638 | 3,106 | 6,532 | 7,903 | 1,735 | 0 | 0 | 0 | 9,638 | 0 | 0 | 0 | | |
| | | | 19,898 | 10,260 | 3,307 | 6,953 | 8,413 | 1,847 | 0 | 0 | 0 | 10,260 | 0 | 0 | 0 | | |
| | | | | 9,638 | 3,106 | 6,532 | 7,903 | 1,735 | 0 | 0 | 0 | 9,638 | 0 | 0 | 0 | | |
| B013 | Construcción de Edificio Autosoportable para Nave Industrial en la Ciudad Rural Sustentable Santiago, El Pinar | Persona | 3,588 | 1,776 | 0 | 1,776 | 196 | 1,580 | 0 | 0 | 1,776 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 1,812 | 0 | 1,812 | 199 | 1,613 | 0 | 0 | 1,812 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| | | | | | | | | | | | | | | | | 1,798,840.04 | 1,798,840.04 |
| B015 | Reparación General de Losa en el Centro de Desarrollo Infantil (CENDI), DIF-Chiapas | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| B017 | Proyecto Ejecutivo de la Imagen Urbana del Corredor Comercial Arboledas | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| B018 | Construcción de Plataforma en el Teologado del Municipio de Tuxtla Gutiérrez, Chiapas. | Habitante | 547,464 | 284,681 | 284,681 | 0 | 284,681 | 0 | 0 | 0 | 0 | 0 | 284,681 | 0 | 0 | | |
| | | | | 262,783 | 262,783 | 0 | 262,783 | 0 | 0 | 0 | 0 | 0 | 262,783 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 700,000.00 | 700,000.00 |
| B024 | Programa de Desarrollo Urbano de Centro de Población y Anteproyecto de Diseño en la Ciudad Rural Sustentable | Persona | 3,588 | 1,776 | 0 | 1,776 | 196 | 1,580 | 0 | 0 | 1,776 | 0 | 0 | 0 | 0 | | |
| | | | | 1,812 | 0 | 1,812 | 199 | 1,613 | 0 | 0 | 1,812 | 0 | 0 | 0 | 0 | | |
| | | | 3,588 | 1,776 | 0 | 1,776 | 196 | 1,580 | 0 | 0 | 1,776 | 0 | 0 | 0 | 0 | | |
| | | | | 1,812 | 0 | 1,812 | 199 | 1,613 | 0 | 0 | 1,812 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| B025 | Vuelo Fotogrametrico Dijital Aerotransportado, en la Ciudad Rural Sustentable | Persona | 3,588 | 1,776 | 0 | 1,776 | 196 | 1,580 | 0 | 0 | 1,776 | 0 | 0 | 0 | 0 | | |
| | | | | 1,812 | 0 | 1,812 | 199 | 1,613 | 0 | 0 | 1,812 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| B034 | Terminación de Adecuación de Espacios en el Primer Nivel de la Secretaria de la Función Pública | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 264,275 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| B035 | Terminación de Adecuación de Espacios en el Segundo Nivel de la Secretaria de La Función Pública | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| B036 | Adecuación de Espacios en Diversas Áreas, en la Secretaria de Infraestructura | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| B038 | Impermeabilización en Losas Área de Oficinas Administrativas, en el Centro de Convenciones y Visitantes | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B039 | Impermeabilización en Losa Área de Salones Las Nubes, Misolha, Agua Azul y Cuarto de Máquinas en el C. de Convensiones | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B040 | Impermeabilización de Salones Mayas y Restaurant, en el Centro de Convenciones y Visitantes | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B041 | Rehabilitación de Imagen Urbana en el Centro de la Ciudad de Tuxtla Gutiérrez, Chiapas | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B047 | Plataformas para Planta Ensambladora (Construcción), en Santiago El Pinar | Persona | 3,588 | 1,776 | 0 | 1,776 | 196 | 1,580 | 0 | 0 | 1,776 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 1,812 | 0 | 1,812 | 199 | 1,613 | 0 | 0 | 1,812 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B048 | Corte Plataforma para Nave Ensambladora, en Santiago El Pinar | Persona | 3,588 | 1,776 | 0 | 1,776 | 196 | 1,580 | 0 | 0 | 1,776 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 1,812 | 0 | 1,812 | 199 | 1,613 | 0 | 0 | 1,812 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B049 | Instalación Eléctrica en Media Tensión para Nave Ensambladora, en Santiago El Pinar | Persona | 3,588 | 1,776 | 0 | 1,776 | 196 | 1,580 | 0 | 0 | 1,776 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 1,812 | 0 | 1,812 | 199 | 1,613 | 0 | 0 | 1,812 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B050 | Suministro y Colocación de pasto en exterior de ensambladora en Santiago el Pinar | Persona | 3,588 | 1,776 | 0 | 1,776 | 1,776 | 0 | 0 | 0 | 1,776 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 1,812 | 0 | 1,812 | 1,812 | 0 | 0 | 0 | 1,812 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| B051 | Aplanados y pintura en interiores de viviendas existentes en la Ciudad Rural Santiago el Pinar | Persona | 3,588 | 1,776 | 0 | 1,776 | 1,776 | 0 | 0 | 0 | 1,776 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 1,812 | 0 | 1,812 | 1,812 | 0 | 0 | 0 | 1,812 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B052 | Salas Históricas Municipales | Persona | 23,574 | 12,023 | 0 | 12,023 | 12,023 | 0 | 0 | 0 | 12,023 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 11,551 | 0 | 11,551 | 11,551 | 0 | 0 | 0 | 11,551 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B053 | Mantenimiento Preventivo y Correctivo a Equipos de Aire Acondicionado en el Centro de Convenciones y Visitantes | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B054 | Mantenimiento de Domo en el Centro de Convensiones y Visitantes | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B055 | Suministro y Colocación de Loseta en Área de Pasillo de Servicio en el Centro de Convensiones y Visitantes | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B056 | Mantenimiento y Rehabilitación del Sistema de Aire Acondicionado en el Auditorio Poliforum | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B060 | Suministro y Colocación de Loseta y Plafones en Áreas de Cocina, Salones; Misolha, Las Nubes y Azul | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B061 | Suministro y Colocación de Bajadas Pluviales en el Auditorio Polyforum | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| B062 | Impermeabilización de Losa en Azotea del Auditorio Polyforum | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B063 | Mantenimiento de Zona Melón y Cancha en el Centro de Convenciones y Visitantes | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B064 | Mantenimiento en Aéreas Diversas del Centro de Convenciones y Visitantes | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B065 | Rehabilitación de Iluminación Exterior en la Azotea e Interior del Auditorio Polyforum | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B066 | Limpieza de Muros y Pintura en el Centro de Convenciones y Visitantes | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B068 | Suministro e Instalación de 70 Viviendas en La Ciudad Rural Sustentable, Santiago el Pinar | Persona | 3,588 | 1,776 | 0 | 1,776 | 196 | 1,580 | 0 | 0 | 1,776 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 1,812 | 0 | 1,812 | 199 | 1,613 | 0 | 0 | 1,812 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B069 | Trabajos Adicionales en el Nuevo Centro de Población de Jaltenango de la Paz , en el Municipio Angel Albino Corzo | Adolescente | 34,637 | 16,332 | 7,207 | 9,125 | 15,842 | 490 | 0 | 0 | 0 | 16,332 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 18,305 | 8,078 | 10,227 | 17,756 | 549 | 0 | 0 | 0 | 18,305 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B070 | Construcción del Sistema de Agua Potable en el Fraccionamiento Chiapas Solidario, Tuxtla Gutiérrez | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| B071 | Rehabilitación de Servicios Sanitarios Segundo Nivel de la Secretaria de Infraestructura | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| M02 | Medidas preventivas contra desastres naturales | | | | | | | | | | | | | | | 532,608.32 | 532,608.32 |
| | | | | | | | | | | | | | | | | 532,608.32 | 532,608.32 |
| B001 | Muro de Contención Tipo Gavión en la Localidad de Polhó | Persona | 34,633 | 16,950 | 1,417 | 15,533 | 2,712 | 14,238 | 0 | 0 | 16,950 | 0 | 0 | 0 | 0 | | |
| | | | | 17,683 | 1,478 | 16,205 | 2,829 | 14,854 | 0 | 0 | 17,683 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B002 | Supervisión Externa de la Construcción de Bordos con Protección de Enrocamiento del Río Cintalapa | Persona | 22,228 | 11,316 | 2,517 | 8,799 | 11,295 | 21 | 0 | 0 | 0 | 11,316 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 10,912 | 2,427 | 8,485 | 10,891 | 21 | 0 | 0 | 0 | 10,912 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B003 | Supervisión Externa de la Construcción de Bordos con Protección de Taludes de Concreto Flexible en el Río Xelaju | Persona | 56,268 | 28,919 | 8,707 | 20,212 | 28,051 | 868 | 0 | 0 | 0 | 28,919 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 27,349 | 8,235 | 19,114 | 26,529 | 820 | 0 | 0 | 0 | 27,349 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 06 | Ciudades Rurales y Contingencias | | | | | | | | | | | | | | | 0.00 | 0.00 |
| I12 | Infraestructura óptima | | | | | | | | | | | | | | | 0.00 | 0.00 |
| B001 | Obras para la Protección en las Manzanas 13, 14,16 y 19, en el Centro de Población, Nuevo Juan del Grijalva | Persona | 15,090 | 7,495 | 1,499 | 5,996 | 6,881 | 614 | 0 | 0 | 7,495 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 7,595 | 1,519 | 6,076 | 6,972 | 623 | 0 | 0 | 7,595 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B002 | Desmantelamiento con Recuperación de Materiales en el Campamento No.3. Módulo 1,2 y 3, en Nuevo Juan del Grijalva | Persona | 15,090 | 7,495 | 1,499 | 5,996 | 6,881 | 614 | 0 | 0 | 7,495 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 7,595 | 1,519 | 6,076 | 6,972 | 623 | 0 | 0 | 7,595 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B003 | Suministro de Concreto para Banquetas y Cajones de Estacionamiento en: Nuevo Centro de Poblacion Nvo. Juan del Grijalva | Persona | 15,090 | 7,495 | 1,499 | 5,996 | 6,881 | 614 | 0 | 0 | 7,495 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 7,595 | 1,519 | 6,076 | 6,972 | 623 | 0 | 0 | 7,595 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| B004 | Construcción de Muros de Contención en Traspatios de la Manzana 13, Lotes 22 al 27; en la Loc. de Nuevo Juan del Grijava | Persona | 15,350 | 7,829 | 0 | 7,829 | 0 | 7,829 | 0 | 0 | 7,829 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 7,521 | 0 | 7,521 | 0 | 7,521 | 0 | 0 | 7,521 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B005 | Construcción de Muros de Contención en Traspatios de la Manzana 2; en la Localidad Nuevo Juan del Grijalva | Persona | 15,350 | 7,829 | 0 | 7,829 | 0 | 7,829 | 0 | 0 | 7,829 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 7,521 | 0 | 7,521 | 0 | 7,521 | 0 | 0 | 7,521 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B006 | Muros para Estabilidad de Taludes con Geomalla y Geosintéticos en la Manzana 18, Lote 1; en Nuevo Juan del Grijalva | Persona | 15,350 | 7,829 | 0 | 7,829 | 0 | 7,829 | 0 | 0 | 7,829 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 7,521 | 0 | 7,521 | 0 | 7,521 | 0 | 0 | 7,521 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B007 | Muros para Estabilidad de Taludes con Geomalla y Geosintéticos para Protección; 2a. Sur Pte. En Nvo. Juan del Grijalva | Persona | 15,350 | 7,829 | 0 | 7,829 | 0 | 7,829 | 0 | 0 | 7,829 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 7,521 | 0 | 7,521 | 0 | 7,521 | 0 | 0 | 7,521 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B008 | Construcción de Muros Tipo Gavión en la Manzana 4 de la Calle Central; en la Localidad Nuevo Juan del Grijalva | Persona | 15,350 | 7,829 | 0 | 7,829 | 0 | 7,829 | 0 | 0 | 7,829 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 7,521 | 0 | 7,521 | 0 | 7,521 | 0 | 0 | 7,521 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B009 | Terminación de la Const. de Muros para Estabilidad de Taludes en la Manzana 13, Lotes 1, 2 y 3; en Nvo. Juan del Grijalv | Persona | 15,350 | 7,829 | 0 | 7,829 | 0 | 7,829 | 0 | 0 | 7,829 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 7,521 | 0 | 7,521 | 0 | 7,521 | 0 | 0 | 7,521 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B011 | Nuevo Centro de Población de Jaltenango de la Paz | Persona | 34,637 | 16,332 | 0 | 16,332 | 16,332 | 0 | 0 | 0 | 0 | 16,332 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 18,305 | 0 | 18,305 | 18,305 | 0 | 0 | 0 | 0 | 18,305 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B012 | Ciudad Rural Sustentable en Santiago El Pinar | Persona | 3,446 | 1,758 | 0 | 1,758 | 0 | 1,758 | 0 | 0 | 1,758 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 1,688 | 0 | 1,688 | 0 | 1,688 | 0 | 0 | 1,688 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| B013 | Nuevo Centro de Población de Jaltenango de la Paz | Persona | 34,637 | 16,332 | 7,207 | 9,125 | 15,842 | 490 | 0 | 0 | 0 | 16,332 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 18,305 | 8,078 | 10,227 | 17,756 | 549 | 0 | 0 | 0 | 18,305 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 09 | Convenio de Confianza Municipal | | | | | | | | | | | | | | | 7,452,000.00 | 7,452,000.00 |
| C03 | Carreteras alimentadoras y caminos rurales eficientes, seguras y suficientes | | | | | | | | | | | | | | | 7,452,000.00 | 7,452,000.00 |
| B001 | Rehabilitación de Calles con Concreto Hidráulico del Circuito del Centro, que comprende Avenida Central y Primera Sur | Habitante | 39,640 | 19,820 | 19,820 | 0 | 19,820 | 0 | 0 | 0 | 0 | 0 | 19,820 | 0 | 0 | 7,452,000.00 | 7,452,000.00 |
| | | | | 19,820 | 19,820 | 0 | 19,820 | 0 | 0 | 0 | 0 | 0 | 19,820 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B002 | Proyecto Integral para la Construcción de Puente Vehicular "Sin Nombre", en la Cabecera Municipal de Metapa de Domínguez | Habitante | 5,658 | 2,885 | 2,885 | 0 | 2,885 | 0 | 0 | 0 | 0 | 0 | 2,885 | 0 | 0 | 0.00 | 0.00 |
| | | | | 2,773 | 2,773 | 0 | 2,773 | 0 | 0 | 0 | 0 | 0 | 2,773 | 0 | 0 | | |
| | | | 5,658 | 2,885 | 2,885 | 0 | 2,885 | 0 | 0 | 0 | 0 | 0 | 2,885 | 0 | 0 | | |
| | | | | 2,773 | 2,773 | 0 | 2,773 | 0 | 0 | 0 | 0 | 0 | 2,773 | 0 | 0 | | |
| 55 | Fondo Regional (Fondo del Sur) | | | | | | | | | | | | | | | 44,898,305.08 | 44,898,305.08 |
| C03 | Carreteras alimentadoras y caminos rurales eficientes, seguras y suficientes | | | | | | | | | | | | | | | 44,898,305.08 | 44,898,305.08 |
| B001 | Construcción del Boulevard Aeropuerto Terán - Rastro Municipal | Persona | 515,432 | 262,870 | 262,870 | 0 | 262,870 | 0 | 0 | 0 | 0 | 0 | 262,870 | 0 | 0 | 44,898,305.08 | 44,898,305.08 |
| | | | | 252,562 | 252,562 | 0 | 252,562 | 0 | 0 | 0 | 0 | 0 | 252,562 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B002 | Revestimiento de Calles en la Localidad de Frontera Corozal | Persona | 4,560 | 2,326 | 0 | 2,326 | 0 | 2,326 | 0 | 0 | 2,326 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 2,234 | 0 | 2,234 | 0 | 2,234 | 0 | 0 | 2,234 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B003 | Revestimiento de Calles en la Localidad de Lacanja Chansayab | Persona | 4,560 | 2,326 | 0 | 2,326 | 0 | 2,326 | 0 | 0 | 2,326 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 2,234 | 0 | 2,234 | 0 | 2,234 | 0 | 0 | 2,234 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| B004 | Revestimiento de Calles en la Localidad de Metzabok | Persona | 4,980 | 2,540 | 0 | 2,540 | 0 | 2,540 | 0 | 0 | 2,540 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 2,440 | 0 | 2,440 | 0 | 2,440 | 0 | 0 | 2,440 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B005 | Revestimiento de Calles en la Localidad de Naha | Persona | 1,300 | 663 | 0 | 663 | 0 | 663 | 0 | 0 | 663 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 637 | 0 | 637 | 0 | 637 | 0 | 0 | 637 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B007 | Construcción: Carril de Aceleración y Desceleración del Acceso a la Universidad Politécnica de Chiapas | Habitante | 18,555 | 9,463 | 9,463 | 0 | 9,463 | 0 | 0 | 0 | 0 | 0 | 9,463 | 0 | 0 | 0.00 | 0.00 |
| | | | | 9,092 | 9,092 | 0 | 9,092 | 0 | 0 | 0 | 0 | 0 | 9,092 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B008 | Construcción del Puente "El Cocal" | Habitante | 13,802 | 7,039 | 7,039 | 0 | 7,039 | 0 | 0 | 0 | 0 | 0 | 7,039 | 0 | 0 | 0.00 | 0.00 |
| | | | | 6,763 | 6,763 | 0 | 6,763 | 0 | 0 | 0 | 0 | 0 | 6,763 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| I12 | Infraestructura óptima | | | | | | | | | | | | | | | 0.00 | 0.00 |
| B001 | Construcción de la Villa Rural de Jitotol | Adolescente | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B002 | Ciudad Rural del Soconusco | Adolescente | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B003 | Ciudad Rural de Copainalá | Adolescente | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B004 | Ciudad Rural Sustentable Santiago El Pinar | Adolescente | 1 | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0.00 | 0.00 |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| B005 | Urbanización del Fraccionamiento Chiapas Solidario, (Construcción del Sistema de Drenaje Sanitario) | Persona | 500,000 | 255,000 | 0 | 255,000 | 255,000 | 0 | 0 | 0 | 0 | 0 | 255,000 | 0 | 0 | 0.00 | 0.00 |
| | | | | 245,000 | 0 | 245,000 | 245,000 | 0 | 0 | 0 | 0 | 0 | 245,000 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B006 | Terminal de Transporte | Persona | 76,615 | 39,303 | 22,694 | 16,609 | 39,107 | 196 | 0 | 0 | 0 | 39,303 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 37,312 | 21,544 | 15,768 | 37,125 | 187 | 0 | 0 | 0 | 37,312 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B008 | Mercado Público Municipal | Persona | 186,320 | 95,023 | 0 | 95,023 | 0 | 95,023 | 0 | 0 | 95,023 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 91,297 | 0 | 91,297 | 0 | 91,297 | 0 | 0 | 91,297 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B009 | Terminal de Transporte | Persona | 191,834 | 97,835 | 97,835 | 0 | 97,835 | 0 | 0 | 0 | 0 | 97,835 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 93,999 | 93,999 | 0 | 93,999 | 0 | 0 | 0 | 0 | 93,999 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| F | Desarrollo regional | | | | | | | | | | | | | | | 22,757,822.75 | 22,757,822.75 |
| C | Desarrollo Social | | | | | | | | | | | | | | | 0.00 | 0.00 |
| 09 | Convenio de Confianza Municipal | | | | | | | | | | | | | | | 0.00 | 0.00 |
| I12 | Infraestructura óptima | | | | | | | | | | | | | | | 0.00 | 0.00 |
| D001 | Proyectos de CODECOM | Adolescente | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D | Fomento Económico, Turístico y Proyectos Estratégicos | | | | | | | | | | | | | | | 0.00 | 0.00 |
| 00 | Programa Normal de Operación | | | | | | | | | | | | | | | 0.00 | 0.00 |
| I11 | Incremento de la oferta turística orientada a proyectos viables y sustentables | | | | | | | | | | | | | | | 0.00 | 0.00 |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| B001 | Proyecto Integral para el Desarrollo Económico de la Sub-Región Costa "Puerto Arista" | Habitante | 158,007 | 81,112 | 43,276 | 37,836 | 80,452 | 660 | 0 | 0 | 0 | 61,993 | 19,119 | 0 | 0 | | |
| | | | | 76,895 | 41,016 | 35,879 | 76,269 | 626 | 0 | 0 | 0 | 58,833 | 18,062 | 0 | 0 | | |
| | | | 158,007 | 81,112 | 43,276 | 37,836 | 80,452 | 660 | 0 | 0 | 0 | 61,993 | 19,119 | 0 | 0 | | |
| | | | | 76,895 | 41,016 | 35,879 | 76,269 | 626 | 0 | 0 | 0 | 58,833 | 18,062 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 22,757,822.75 | 22,757,822.75 |
| E | Infraestructura y Comunicaciones | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| 00 | Programa Normal de Operación | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| I12 | Infraestructura óptima | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| B001 | Programa de Obras Estratégicas | Adolescente | 1 | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| B002 | Mercado San Juan en Tapachula | Persona | 282,391 | 147,351 | 105,872 | 41,479 | 145,877 | 1,474 | 0 | 0 | 0 | 0 | 147,351 | 0 | 0 | | |
| | | | | 135,040 | 97,026 | 38,014 | 133,690 | 1,350 | 0 | 0 | 0 | 0 | 135,040 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 22,757,822.75 | 22,757,822.75 |
| 55 | Fondo Regional (Fondo del Sur) | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | 22,757,822.75 | 22,757,822.75 |
| I12 | Infraestructura óptima | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | 22,757,822.75 | 22,757,822.75 |
| B001 | Mercado San Juan en Tapachula | Adolescente | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| G | Electrificación rural | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| E | Infraestructura y Comunicaciones | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| 00 | Programa Normal de Operación | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| G04 | Generación de energía | | | | | | | | | | | | | | | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| B001 | Programa de Electrificación Rural | Habitante | 4,598,638 | 2,350,704 | 1,046,246 | 1,304,458 | 1,674,299 | 676,405 | 0 | 0 | 704,765 | 977,660 | 360,442 | 17,288 | 290,549 | 0.00 | 0.00 |
| | | | | 2,247,934 | 1,149,144 | 1,098,790 | 1,585,675 | 662,259 | 0 | 0 | 696,252 | 936,749 | 334,202 | 16,456 | 264,275 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B002 | Programa de Electrificación Rural | Persona | 106,437 | 53,306 | 10,779 | 42,527 | 26,653 | 26,653 | 0 | 0 | 53,306 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 53,131 | 10,743 | 42,388 | 26,565 | 26,566 | 0 | 0 | 53,131 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B003 | Programa de Electrificación Rural | Persona | 4,598,638 | 2,350,704 | 1,046,246 | 1,304,458 | 1,674,299 | 676,405 | 0 | 0 | 704,765 | 977,660 | 360,442 | 17,288 | 290,549 | 0.00 | 0.00 |
| | | | | 2,247,934 | 1,149,144 | 1,098,790 | 1,585,675 | 662,259 | 0 | 0 | 696,252 | 936,749 | 334,202 | 16,456 | 264,275 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 55 | Fondo Regional (Fondo del Sur) | | | | | | | | | | | | | | | 0.00 | 0.00 |
| G04 | Generación de energía | | | | | | | | | | | | | | | 0.00 | 0.00 |
| B001 | Programa de Electrificación Rural | Persona | 106,437 | 53,306 | 10,779 | 42,527 | 26,653 | 26,653 | 0 | 0 | 53,306 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 53,131 | 10,743 | 42,388 | 26,565 | 26,566 | 0 | 0 | 53,131 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| M | Recreación, cultura y otras manifestaciones sociales | | | | | | | | | | | | | | | 26,375,360.81 | 26,375,360.81 |
| A | Cultura | | | | | | | | | | | | | | | 12,144,637.27 | 12,144,637.27 |
| E | Infraestructura y Comunicaciones | | | | | | | | | | | | | | | 12,144,637.27 | 12,144,637.27 |
| 00 | Programa Normal de Operación | | | | | | | | | | | | | | | 12,144,637.27 | 12,144,637.27 |
| S03 | Servicios de cultura, recreación y deporte. | | | | | | | | | | | | | | | 12,144,637.27 | 12,144,637.27 |
| B001 | Parque Morelos Bicentenario | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 7,175,287.18 | 7,175,287.18 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| B002 | Recinto Ferial Tapachula | Persona | 282,391 | 147,351 | 105,872 | 41,479 | 145,877 | 1,474 | 0 | 0 | 0 | 0 | 147,351 | 0 | 0 | 4,969,350.09 | 4,969,350.09 |
| | | | | 135,040 | 97,026 | 38,014 | 133,690 | 1,350 | 0 | 0 | 0 | 0 | 135,040 | 0 | 0 | | |
| | | | 282,391 | 147,351 | 105,872 | 41,479 | 145,877 | 1,474 | 0 | 0 | 0 | 0 | 147,351 | 0 | 0 | | |
| | | | | 135,040 | 97,026 | 38,014 | 133,690 | 1,350 | 0 | 0 | 0 | 0 | 135,040 | 0 | 0 | | |
| B003 | Parque Temático de la Mujer Soldado | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B004 | Escultura del Pañuelo Rojo (Instalación de Monumento), en Tuxtla Gutierrez, Chiapas | Persona | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | 0.00 | 0.00 |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B006 | Recinto Ferial Tapachula; (Construcción de Masivo) | Persona | 282,391 | 147,351 | 105,872 | 41,479 | 145,877 | 1,474 | 0 | 0 | 0 | 0 | 147,351 | 0 | 0 | 0.00 | 0.00 |
| | | | | 135,040 | 97,026 | 38,014 | 133,690 | 1,350 | 0 | 0 | 0 | 0 | 135,040 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B007 | Recinto Ferial Tapachula; Construccion de Zona Ganadera | Persona | 282,391 | 147,351 | 105,872 | 41,479 | 145,877 | 1,474 | 0 | 0 | 0 | 0 | 147,351 | 0 | 0 | 0.00 | 0.00 |
| | | | | 135,040 | 97,026 | 38,014 | 133,690 | 1,350 | 0 | 0 | 0 | 0 | 135,040 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B008 | Recinto Ferial de Tapachula (Construcción de Puente Peatonal) | Persona | 282,391 | 147,351 | 105,872 | 41,479 | 145,877 | 1,474 | 0 | 0 | 0 | 0 | 147,351 | 0 | 0 | 0.00 | 0.00 |
| | | | | 135,040 | 97,026 | 38,014 | 133,690 | 1,350 | 0 | 0 | 0 | 0 | 135,040 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B009 | Recinto Ferial Tapachula (Construcción de Plaza de Acceso, Taquillas y Boulevard) | Persona | 282,391 | 147,351 | 105,872 | 41,479 | 145,877 | 1,474 | 0 | 0 | 0 | 0 | 147,351 | 0 | 0 | 0.00 | 0.00 |
| | | | | 135,040 | 97,026 | 38,014 | 133,690 | 1,350 | 0 | 0 | 0 | 0 | 135,040 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B | Deporte | | | | | | | | | | | | | | | 14,230,723.54 | 14,230,723.54 |
| E | Infraestructura y Comunicaciones | | | | | | | | | | | | | | | 14,230,723.54 | 14,230,723.54 |
| 00 | Programa Normal de Operación | | | | | | | | | | | | | | | 14,230,723.54 | 14,230,723.54 |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| S03 | Servicios de cultura, recreación y deporte. | | | | | | | | | | | | | | | 14,230,723.54 | 14,230,723.54 |
| B001 | Sindicato de Trabajadores al Servicio del Gobierno del Estado de Chiapas (Construcción de Unidad Deportiva) | Adolescente | 1 | 1 | 0 | 1 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 7,165,189.98 | 7,165,189.98 |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 554,824 | 290,549 | 289,241 | 1,308 | 287,643 | 2,906 | 0 | 0 | 0 | 0 | 0 | 0 | 290,549 | | |
| | | | | 264,275 | 263,086 | 1,189 | 261,636 | 2,639 | 0 | 0 | 0 | 0 | 0 | 0 | 264,275 | | |
| B002 | Construcción de Baños Prefabricados en Autódromo Chiapas | Persona | 39,372 | 19,469 | 13,412 | 6,057 | 18,885 | 584 | 0 | 0 | 0 | 19,469 | 0 | 0 | 0 | 1,658,668.69 | 1,658,668.69 |
| | | | | 19,903 | 13,711 | 6,192 | 19,306 | 597 | 0 | 0 | 0 | 19,903 | 0 | 0 | 0 | | |
| | | | 39,372 | 19,469 | 13,412 | 6,057 | 18,885 | 584 | 0 | 0 | 0 | 19,469 | 0 | 0 | 0 | | |
| | | | | 19,903 | 13,711 | 6,192 | 19,306 | 597 | 0 | 0 | 0 | 19,903 | 0 | 0 | 0 | | |
| B003 | Obra Complementaria en la Construcción de Losas de Concreto para Tribunas de la 1 a la 6 en Autódromo Chiapas | Persona | 39,372 | 19,469 | 13,412 | 6,057 | 18,885 | 584 | 0 | 0 | 0 | 19,469 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 19,903 | 13,711 | 6,192 | 19,306 | 597 | 0 | 0 | 0 | 19,903 | 0 | 0 | 0 | | |
| | | | 39,372 | 19,469 | 13,412 | 6,057 | 18,885 | 584 | 0 | 0 | 0 | 19,469 | 0 | 0 | 0 | | |
| | | | | 19,903 | 13,711 | 6,192 | 19,306 | 597 | 0 | 0 | 0 | 19,903 | 0 | 0 | 0 | | |
| B004 | Protección de Taludes a Base de Zampeado y Obra Complementaria en Autódromo Chiapas | Persona | 39,372 | 19,469 | 13,412 | 6,057 | 18,885 | 584 | 0 | 0 | 0 | 19,469 | 0 | 0 | 0 | 1,535,176.51 | 1,535,176.51 |
| | | | | 19,903 | 13,711 | 6,192 | 19,306 | 597 | 0 | 0 | 0 | 19,903 | 0 | 0 | 0 | | |
| | | | 39,372 | 19,469 | 13,412 | 6,057 | 18,885 | 584 | 0 | 0 | 0 | 19,469 | 0 | 0 | 0 | | |
| | | | | 19,903 | 13,711 | 6,192 | 19,306 | 597 | 0 | 0 | 0 | 19,903 | 0 | 0 | 0 | | |
| B005 | Construcción de Pista de Motocross en Autódromo Chiapas | Persona | 39,372 | 19,469 | 13,412 | 6,057 | 18,885 | 584 | 0 | 0 | 0 | 19,469 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 19,903 | 13,711 | 6,192 | 19,306 | 597 | 0 | 0 | 0 | 19,903 | 0 | 0 | 0 | | |
| | | | 39,372 | 19,469 | 13,412 | 6,057 | 18,885 | 584 | 0 | 0 | 0 | 19,469 | 0 | 0 | 0 | | |
| | | | | 19,903 | 13,711 | 6,192 | 19,306 | 597 | 0 | 0 | 0 | 19,903 | 0 | 0 | 0 | | |
| B006 | Adquisición de Predio en Autódromo Chiapas | Persona | 39,372 | 19,469 | 13,412 | 6,057 | 18,885 | 584 | 0 | 0 | 0 | 19,469 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 19,903 | 13,711 | 6,192 | 19,306 | 597 | 0 | 0 | 0 | 19,903 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B007 | Suministro y Colocación de Pasto Alfombra en Áreas Verdes en Autódromo Chiapas | Persona | 39,372 | 19,469 | 13,412 | 6,057 | 18,885 | 584 | 0 | 0 | 0 | 19,469 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 19,903 | 13,711 | 6,192 | 19,306 | 597 | 0 | 0 | 0 | 19,903 | 0 | 0 | 0 | | |
| | | | 39,372 | 19,469 | 13,412 | 6,057 | 18,885 | 584 | 0 | 0 | 0 | 19,469 | 0 | 0 | 0 | | |
| | | | | 19,903 | 13,711 | 6,192 | 19,306 | 597 | 0 | 0 | 0 | 19,903 | 0 | 0 | 0 | | |
| B008 | Suministro y Colocación de Tierra Vegetal para Pasto en Autódromo Chiapas | Persona | 39,372 | 19,469 | 13,412 | 6,057 | 18,885 | 584 | 0 | 0 | 0 | 19,469 | 0 | 0 | 0 | 537,205.87 | 537,205.87 |
| | | | | 19,903 | 13,711 | 6,192 | 19,306 | 597 | 0 | 0 | 0 | 19,903 | 0 | 0 | 0 | | |
| | | | 39,372 | 19,469 | 13,412 | 6,057 | 18,885 | 584 | 0 | 0 | 0 | 19,469 | 0 | 0 | 0 | | |
| | | | | 19,903 | 13,711 | 6,192 | 19,306 | 597 | 0 | 0 | 0 | 19,903 | 0 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| B009 | Obras de Drenaje Complementarias en Óvalo en Autódromo Chiapas | Persona | 39,372 | 19,469 | 13,412 | 6,057 | 18,885 | 584 | 0 | 0 | 0 | 19,469 | 0 | 0 | 0 | 714,737.21 | 714,737.21 |
| | | | | 19,903 | 13,711 | 6,192 | 19,306 | 597 | 0 | 0 | 0 | 19,903 | 0 | 0 | 0 | | |
| | | | 39,372 | 19,469 | 13,412 | 6,057 | 18,885 | 584 | 0 | 0 | 0 | 19,469 | 0 | 0 | 0 | | |
| | | | | 19,903 | 13,711 | 6,192 | 19,306 | 597 | 0 | 0 | 0 | 19,903 | 0 | 0 | 0 | | |
| B010 | Pavimentación en Áreas de Pits (Zona de Mecánicos), en Autódromo Chiapas | Persona | 39,372 | 19,469 | 13,412 | 6,057 | 18,885 | 584 | 0 | 0 | 0 | 19,469 | 0 | 0 | 0 | 1,198,497.05 | 1,198,497.05 |
| | | | | 19,903 | 13,711 | 6,192 | 19,306 | 597 | 0 | 0 | 0 | 19,903 | 0 | 0 | 0 | | |
| | | | 39,372 | 19,469 | 13,412 | 6,057 | 18,885 | 584 | 0 | 0 | 0 | 19,469 | 0 | 0 | 0 | | |
| | | | | 19,903 | 13,711 | 6,192 | 19,306 | 597 | 0 | 0 | 0 | 19,903 | 0 | 0 | 0 | | |
| B011 | Señalamiento y Pintura de Tráfico en Autódromo Chiapas | Persona | 39,372 | 19,469 | 13,412 | 6,057 | 18,885 | 584 | 0 | 0 | 0 | 19,469 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 19,903 | 13,711 | 6,192 | 19,306 | 597 | 0 | 0 | 0 | 19,903 | 0 | 0 | 0 | | |
| | | | 39,372 | 19,469 | 13,412 | 6,057 | 18,885 | 584 | 0 | 0 | 0 | 19,469 | 0 | 0 | 0 | | |
| | | | | 19,903 | 13,711 | 6,192 | 19,306 | 597 | 0 | 0 | 0 | 19,903 | 0 | 0 | 0 | | |
| B012 | Obra Exterior Complementaria para Evento Nascar en Autódromo Chiapas | Persona | 39,372 | 19,469 | 13,412 | 6,057 | 18,885 | 584 | 0 | 0 | 0 | 19,469 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 19,903 | 13,711 | 6,192 | 19,306 | 597 | 0 | 0 | 0 | 19,903 | 0 | 0 | 0 | | |
| | | | 39,372 | 19,469 | 13,412 | 6,057 | 18,885 | 584 | 0 | 0 | 0 | 19,469 | 0 | 0 | 0 | | |
| | | | | 19,903 | 13,711 | 6,192 | 19,306 | 597 | 0 | 0 | 0 | 19,903 | 0 | 0 | 0 | | |
| B013 | Suministro y Colocación de Malla Ciclónica en Áreas de Estacionamiento, Accesos y Periférico, en Autódromo Chiapas | Persona | 39,372 | 19,469 | 13,412 | 6,057 | 18,885 | 584 | 0 | 0 | 0 | 19,469 | 0 | 0 | 0 | 1,421,248.23 | 1,421,248.23 |
| | | | | 19,903 | 13,711 | 6,192 | 19,306 | 597 | 0 | 0 | 0 | 19,903 | 0 | 0 | 0 | | |
| | | | 39,372 | 19,469 | 13,412 | 6,057 | 18,885 | 584 | 0 | 0 | 0 | 19,469 | 0 | 0 | 0 | | |
| | | | | 19,903 | 6,192 | 13,711 | 19,306 | 597 | 0 | 0 | 0 | 19,903 | 0 | 0 | 0 | | |
| B014 | Construcción de Sanitarios, Cisternas y Fosas Sépticas (Obra Extraordinaria), en Autódromo Chiapas | Persona | 39,372 | 19,469 | 13,412 | 6,057 | 18,885 | 584 | 0 | 0 | 0 | 19,469 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 19,903 | 13,711 | 6,192 | 19,306 | 597 | 0 | 0 | 0 | 19,903 | 0 | 0 | 0 | | |
| | | | 39,372 | 19,469 | 13,412 | 6,057 | 18,885 | 584 | 0 | 0 | 0 | 19,469 | 0 | 0 | 0 | | |
| | | | | 19,903 | 13,711 | 6,192 | 19,306 | 597 | 0 | 0 | 0 | 19,903 | 0 | 0 | 0 | | |
| B015 | Construcción de Hangar para Taller, Bodegas, Cajones de Automóviles (Obra Extraordinaria), en Autódromo Chiapas | Persona | 39,372 | 19,469 | 13,412 | 6,057 | 18,885 | 584 | 0 | 0 | 0 | 19,469 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 19,903 | 13,711 | 6,192 | 19,306 | 597 | 0 | 0 | 0 | 19,903 | 0 | 0 | 0 | | |
| | | | 39,372 | 19,469 | 13,412 | 6,057 | 18,885 | 584 | 0 | 0 | 0 | 19,469 | 0 | 0 | 0 | | |
| | | | | 19,903 | 13,711 | 6,192 | 19,306 | 597 | 0 | 0 | 0 | 19,903 | 0 | 0 | 0 | | |
| B016 | Obra Adicional para Suministro de Energía Eléctrica y Subestaciones para Alumbrado General, en Autódromo Chiapas | Persona | 39,372 | 19,469 | 13,412 | 6,057 | 18,885 | 584 | 0 | 0 | 0 | 19,469 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 19,903 | 13,711 | 6,192 | 19,306 | 597 | 0 | 0 | 0 | 19,903 | 0 | 0 | 0 | | |
| | | | 39,372 | 19,469 | 13,412 | 6,057 | 18,885 | 584 | 0 | 0 | 0 | 19,469 | 0 | 0 | 0 | | |
| | | | | 19,903 | 13,711 | 6,192 | 19,306 | 597 | 0 | 0 | 0 | 19,903 | 0 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| B017 | Pavimentación en Áreas de Estacionamiento en Autódromo Chiapas | Persona | 39,372 | 19,469 | 13,412 | 6,057 | 18,885 | 584 | 0 | 0 | 0 | 19,469 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 19,903 | 13,711 | 6,192 | 19,306 | 597 | 0 | 0 | 0 | 19,903 | 0 | 0 | 0 | | |
| | | | 39,372 | 19,469 | 13,412 | 6,057 | 18,885 | 584 | 0 | 0 | 0 | 19,469 | 0 | 0 | 0 | | |
| | | | | 19,903 | 13,711 | 6,192 | 19,306 | 597 | 0 | 0 | 0 | 19,903 | 0 | 0 | 0 | | |
| T | Investigación fundamental (básica). | | | | | | | | | | | | | | | 0.00 | 0.00 |
| B | Desarrollo tecnológico e innovación | | | | | | | | | | | | | | | 0.00 | 0.00 |
| E | Infraestructura y Comunicaciones | | | | | | | | | | | | | | | 0.00 | 0.00 |
| 00 | Programa Normal de Operación | | | | | | | | | | | | | | | 0.00 | 0.00 |
| G02 | Generación de conocimiento científico para el bienestar de la población y difusión de sus resultados | | | | | | | | | | | | | | | 0.00 | 0.00 |
| B001 | Instalaciones del Centro de Investigación del Mosquito del Dengue | Persona | 282,391 | 147,351 | 105,872 | 41,479 | 145,877 | 1,474 | 0 | 0 | 0 | 0 | 147,351 | 0 | 0 | 0.00 | 0.00 |
| | | | | 135,040 | 97,026 | 38,014 | 133,690 | 1,350 | 0 | 0 | 0 | 0 | 135,040 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| U | Turismo | | | | | | | | | | | | | | | 261,179.14 | 261,179.14 |
| B | Turismo | | | | | | | | | | | | | | | 261,179.14 | 261,179.14 |
| D | Fomento Económico, Turístico y Proyectos Estratégicos | | | | | | | | | | | | | | | 261,179.14 | 261,179.14 |
| 00 | Programa Normal de Operación | | | | | | | | | | | | | | | 261,179.14 | 261,179.14 |
| I11 | Incremento de la oferta turística orientada a proyectos viables y sustentables | | | | | | | | | | | | | | | 261,179.14 | 261,179.14 |
| B001 | Centro Ecoturístico Chincultik | Persona | 56,529 | 29,725 | 5,291 | 24,434 | 26,886 | 2,839 | 0 | 0 | 0 | 29,725 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 26,804 | 4,771 | 22,033 | 24,244 | 2,560 | 0 | 0 | 0 | 26,804 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| B002 | Const. del Centro de Reducción de Riesgos y Atención de Emergencias (CRRAE) en el Centro Ecoturíst. Cascada de Agua Azul | Persona | 33,758 | 17,304 | 1,585 | 15,719 | 692 | 16,612 | 0 | 0 | 17,304 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 16,454 | 1,507 | 14,947 | 658 | 15,796 | 0 | 0 | 16,454 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B003 | Construcción de Caseta Única de Cobro en el Centro Ecoturístico Cascada de Agua Azul | Persona | 33,758 | 17,304 | 1,585 | 15,719 | 692 | 16,612 | 0 | 0 | 17,304 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 16,454 | 1,507 | 14,947 | 658 | 15,796 | 0 | 0 | 16,454 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B004 | Terminación de la Construcción de Cuartel Policial en el Centro Ecoturístico Cascada de Agua Azul | Persona | 33,758 | 17,304 | 1,585 | 15,719 | 692 | 16,612 | 0 | 0 | 17,304 | 0 | 0 | 0 | 0 | 261,179.14 | 261,179.14 |
| | | | | 16,454 | 1,507 | 14,947 | 658 | 15,796 | 0 | 0 | 16,454 | 0 | 0 | 0 | 0 | | |
| | | | 33,758 | 17,304 | 1,585 | 15,719 | 692 | 16,612 | 0 | 0 | 17,304 | 0 | 0 | 0 | 0 | | |
| | | | | 16,454 | 1,507 | 14,947 | 658 | 15,796 | 0 | 0 | 16,454 | 0 | 0 | 0 | 0 | | |
| B005 | Construcción de Consultorio Médico en el Centro Ecoturístico Cascada de Agua Azul | Persona | 33,758 | 17,304 | 1,585 | 15,719 | 692 | 16,612 | 0 | 0 | 17,304 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 16,454 | 1,507 | 14,947 | 658 | 15,796 | 0 | 0 | 16,454 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| W | Comunicaciones | | | | | | | | | | | | | | | 129,688,327.54 | 129,688,327.54 |
| A | Carreteras | | | | | | | | | | | | | | | 129,688,327.54 | 129,688,327.54 |
| E | Infraestructura y Comunicaciones | | | | | | | | | | | | | | | 129,688,327.54 | 129,688,327.54 |
| 00 | Programa Normal de Operación | | | | | | | | | | | | | | | 54,412,159.76 | 54,412,159.76 |
| C03 | Carreteras alimentadoras y caminos rurales eficientes, seguras y suficientes | | | | | | | | | | | | | | | 54,412,159.76 | 54,412,159.76 |
| B001 | Apoyo a la Infraestructura Caminera y Rural. | Adolescente | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 8,918,107.31 | 8,918,107.31 |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 4,553,358 | 2,322,590 | 1,138,290 | 1,184,300 | 1,691,953 | 630,637 | 0 | 0 | 727,350 | 895,118 | 396,646 | 17,417 | 286,059 | | |
| | | | | 2,230,768 | 1,081,198 | 1,149,570 | 1,610,936 | 619,832 | 0 | 0 | 718,196 | 864,224 | 370,287 | 16,656 | 261,405 | | |
| B002 | Mantenimiento y Reparación de Maquinaria Pesada y Equipo | Adolescente | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 2,081,172.89 | 2,081,172.89 |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 83,571 | 39,640 | 39,640 | 0 | 39,640 | 0 | 0 | 0 | 0 | 0 | 39,640 | 0 | 0 | | |
| | | | | 43,931 | 43,931 | 0 | 43,931 | 0 | 0 | 0 | 0 | 0 | 43,931 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| B003 | Mantenimiento y Reparacioón de Vehiculos | Adolescente | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 2,137,512.91 | 2,137,512.91 |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 56,268 | 28,919 | 8,707 | 20,212 | 28,051 | 868 | 0 | 0 | 0 | 28,919 | 0 | 0 | 0 | | |
| | | | | 27,349 | 8,235 | 19,114 | 26,529 | 820 | 0 | 0 | 0 | 27,349 | 0 | 0 | 0 | | |
| B004 | Camino: Betania Soyatitan - Amatenango del Valle, Tramo: Km. 0+000 - Km. 111+800 | Habitante | 87,243 | 42,891 | 42,891 | 0 | 42,891 | 0 | 0 | 0 | 0 | 0 | 42,891 | 0 | 0 | 27,417,107.00 | 27,417,107.00 |
| | | | | 44,352 | 44,352 | 0 | 44,352 | 0 | 0 | 0 | 0 | 0 | 44,352 | 0 | 0 | | |
| | | | 87,243 | 42,891 | 42,891 | 0 | 42,891 | 0 | 0 | 0 | 0 | 0 | 42,891 | 0 | 0 | | |
| | | | | 44,352 | 44,352 | 0 | 44,352 | 0 | 0 | 0 | 0 | 0 | 44,352 | 0 | 0 | | |
| B005 | Camino: Angostura - Flores Magon, Tramo: Km. 54+000 - Km. 61+200 | Habitante | 59,222 | 29,463 | 0 | 29,463 | 29,463 | 0 | 0 | 0 | 0 | 29,463 | 0 | 0 | 0 | 2,609,618.96 | 2,609,618.96 |
| | | | | 29,759 | 0 | 29,759 | 29,759 | 0 | 0 | 0 | 0 | 29,759 | 0 | 0 | 0 | | |
| | | | 59,222 | 29,463 | 0 | 29,463 | 29,463 | 0 | 0 | 0 | 0 | 29,463 | 0 | 0 | 0 | | |
| | | | | 29,759 | 0 | 29,759 | 29,759 | 0 | 0 | 0 | 0 | 29,759 | 0 | 0 | 0 | | |
| B006 | Reconstrucción de Acceso al Ejido Miguel Hidalgo, Tramo: Km. 0+000 - Km. 20+000 (T.A.) | Habitante | 19,557 | 9,974 | 0 | 9,974 | 0 | 9,974 | 0 | 0 | 9,974 | 0 | 0 | 0 | 0 | 6,966,736.98 | 6,966,736.98 |
| | | | | 9,583 | 0 | 9,583 | 0 | 9,583 | 0 | 0 | 9,583 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B007 | Camino: Cushulja - Altamirano, Tramo: del Km. 0+000 al Km. 22+000. | Habitante | 26,776 | 12,807 | 0 | 12,807 | 0 | 12,807 | 0 | 0 | 12,807 | 0 | 0 | 0 | 0 | 3,660,368.97 | 3,660,368.97 |
| | | | | 13,969 | 0 | 13,969 | 0 | 13,969 | 0 | 0 | 13,969 | 0 | 0 | 0 | 0 | | |
| | | | 26,776 | 12,807 | 0 | 12,807 | 0 | 12,807 | 0 | 0 | 12,807 | 0 | 0 | 0 | 0 | | |
| | | | | 13,969 | 0 | 13,969 | 0 | 13,969 | 0 | 0 | 13,969 | 0 | 0 | 0 | 0 | | |
| B008 | Camino: Ocosingo - Altamirano, Tramo: del Km. 0+000 al Km. 31+000. | Habitante | 190,785 | 92,804 | 0 | 92,804 | 0 | 92,804 | 0 | 0 | 92,804 | 0 | 0 | 0 | 0 | 621,534.74 | 621,534.74 |
| | | | | 97,981 | 0 | 97,981 | 0 | 97,981 | 0 | 0 | 97,981 | 0 | 0 | 0 | 0 | | |
| | | | 190,785 | 92,804 | 0 | 92,804 | 0 | 92,804 | 0 | 0 | 92,804 | 0 | 0 | 0 | 0 | | |
| | | | | 97,981 | 0 | 97,981 | 0 | 97,981 | 0 | 0 | 97,981 | 0 | 0 | 0 | 0 | | |
| B009 | Modernización y Ampliación del Camino: Las Ollas-Chicumtantic, Tramo: del Km. 0+000 al Km. 15+300 | Habitante | 7,081 | 3,865 | 0 | 3,865 | 0 | 3,865 | 0 | 0 | 3,865 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 3,216 | 0 | 3,216 | 0 | 3,216 | 0 | 0 | 3,216 | 0 | 0 | 0 | 0 | | |
| | | | 7,081 | 3,865 | 0 | 3,865 | 0 | 3,865 | 0 | 0 | 3,865 | 0 | 0 | 0 | 0 | | |
| | | | | 3,216 | 0 | 3,216 | 0 | 3,216 | 0 | 0 | 3,216 | 0 | 0 | 0 | 0 | | |
| B010 | Mod. y Amp. del Camino: E.C. (Pueblo Nuevo-Jitotol)-Arroyo Grande-Ejido Sonora, Tramo: del Km. 0+000 al Km. 7+560 | Habitante | 1,825 | 932 | 0 | 932 | 0 | 932 | 0 | 0 | 932 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 893 | 0 | 893 | 0 | 893 | 0 | 0 | 893 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| B012 | Camino Rural: El Palmar - Libertad Campesina, Tramo: Km. 0+000 al Km. 7+000 | Habitante | 3,767 | 1,921 | 0 | 1,921 | 0 | 1,921 | 0 | 0 | 1,921 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 1,846 | 0 | 1,846 | 0 | 1,846 | 0 | 0 | 1,846 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B013 | Modernización y Ampliación del Camino: Zamora Pico de Oro-San Isidro-América Libre-Tierra y Libertad-Nueva Orizaba. | Habitante | 3,165 | 1,523 | 0 | 1,523 | 0 | 1,523 | 0 | 0 | 1,523 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 1,642 | 0 | 1,642 | 0 | 1,642 | 0 | 0 | 1,642 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B014 | Modernización y Ampliación del Camino: San Juan Cancuc-Guaquitepec-Sitalá, Tramo: del Km. 0+000 al Km. 32+000 | Habitante | 7,658 | 3,785 | 0 | 3,785 | 0 | 3,785 | 0 | 0 | 3,785 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 3,873 | 0 | 3,873 | 0 | 3,873 | 0 | 0 | 3,873 | 0 | 0 | 0 | 0 | | |
| | | | 7,658 | 3,785 | 0 | 3,785 | 0 | 3,785 | 0 | 0 | 3,785 | 0 | 0 | 0 | 0 | | |
| | | | | 3,873 | 0 | 3,873 | 0 | 3,873 | 0 | 0 | 3,873 | 0 | 0 | 0 | 0 | | |
| B015 | Mod. y Amp. del Camino: E.C. (Carretera Internacional) - San Juanito - Quechit - Pamalá - El Real - Yaxoquintela | Habitante | 3,514 | 1,776 | 0 | 1,776 | 0 | 1,776 | 0 | 0 | 1,776 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 1,738 | 0 | 1,738 | 0 | 1,738 | 0 | 0 | 1,738 | 0 | 0 | 0 | 0 | | |
| | | | 3,514 | 1,776 | 0 | 1,776 | 0 | 1,776 | 0 | 0 | 1,776 | 0 | 0 | 0 | 0 | | |
| | | | | 1,738 | 0 | 1,738 | 0 | 1,738 | 0 | 0 | 1,738 | 0 | 0 | 0 | 0 | | |
| B016 | Modernización y Ampliación del Camino: E.C. Km. 10+800 (SCLC - San Juan Chamula)-Bechijtic-Tzojlum (Tierra Colorada) | Habitante | 3,499 | 1,831 | 0 | 1,831 | 0 | 1,831 | 0 | 0 | 1,831 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 1,668 | 0 | 1,668 | 0 | 1,668 | 0 | 0 | 1,668 | 0 | 0 | 0 | 0 | | |
| | | | 3,499 | 1,831 | 0 | 1,831 | 0 | 1,831 | 0 | 0 | 1,831 | 0 | 0 | 0 | 0 | | |
| | | | | 1,668 | 0 | 1,668 | 0 | 1,668 | 0 | 0 | 1,668 | 0 | 0 | 0 | 0 | | |
| B052 | Camino: Eta - El Castaño, Tramo: Km. 0+000 - Km. 23+802.65 | Habitante | 42,789 | 21,788 | 0 | 21,788 | 21,788 | 0 | 0 | 0 | 0 | 0 | 21,788 | 0 | 0 | 0.00 | 0.00 |
| | | | | 21,001 | 0 | 21,001 | 21,001 | 0 | 0 | 0 | 0 | 0 | 21,001 | 0 | 0 | | |
| | | | 42,789 | 21,788 | 0 | 21,788 | 21,788 | 0 | 0 | 0 | 0 | 0 | 21,788 | 0 | 0 | | |
| | | | | 21,001 | 0 | 21,001 | 21,001 | 0 | 0 | 0 | 0 | 0 | 21,001 | 0 | 0 | | |
| B059 | Camino: Cabecera Municipal - Laguna La Campana | Habitante | 5,000 | 2,550 | 0 | 2,550 | 0 | 2,550 | 0 | 0 | 0 | 2,550 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 2,450 | 0 | 2,450 | 0 | 2,450 | 0 | 0 | 0 | 2,450 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B064 | Camino: El Tzay - Ya´al Cotz, Tramo: Km. 0+000 al Km. 2+500 | Habitante | 2,338 | 1,192 | 0 | 1,192 | 0 | 1,192 | 0 | 0 | 0 | 1,192 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 1,146 | 0 | 1,146 | 0 | 1,146 | 0 | 0 | 0 | 1,146 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| B065 | Modernización y Ampliación del Camino: San Juan Chamula - San Cristóbal de las Casas, Tramo: Km. 0+000 - Km. 7+660 | Persona | 264,606 | 134,949 | 0 | 134,949 | 0 | 134,949 | 0 | 0 | 134,949 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 129,657 | 0 | 129,657 | 0 | 129,657 | 0 | 0 | 129,657 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B066 | Camino: E.C. (Villahermosa - Escarcega) - El Cuyo Álvaro Obregón; Construcción del Puente "Sin Nombre" de 30.00 M.L. Ubi | Persona | 2,973 | 1,516 | 0 | 1,516 | 0 | 1,516 | 0 | 0 | 0 | 1,516 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 1,457 | 0 | 1,457 | 0 | 1,457 | 0 | 0 | 0 | 1,457 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| S12 | Supervisar y regular los servicios de gobierno con legitimidad y legalidad. | | | | | | | | | | | | | | | 0.00 | 0.00 |
| B001 | Programa: Acompañamiento a la Integración y ejecución de los programas de Infraestructura | Habitante | 100 | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0.00 | 0.00 |
| | | | | 50 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 55 | Fondo Regional (Fondo del Sur) | | | | | | | | | | | | | | | 25,954,641.64 | 25,954,641.64 |
| C03 | Carreteras alimentadoras y caminos rurales eficientes, seguras y suficientes | | | | | | | | | | | | | | | 25,954,641.64 | 25,954,641.64 |
| B001 | Camino: El Naranjo - Chapultenango, Tramo: Km. 8+500 al Km. 25+365 | Habitante | 5,378 | 2,743 | 0 | 2,743 | 2,743 | 0 | 0 | 0 | 0 | 0 | 2,743 | 0 | 0 | 1,412,438.10 | 1,412,438.10 |
| | | | | 2,635 | 0 | 2,635 | 2,635 | 0 | 0 | 0 | 0 | 0 | 2,635 | 0 | 0 | | |
| | | | 5,378 | 2,743 | 0 | 2,743 | 2,743 | 0 | 0 | 0 | 0 | 0 | 2,743 | 0 | 0 | | |
| | | | | 2,635 | 0 | 2,635 | 2,635 | 0 | 0 | 0 | 0 | 0 | 2,635 | 0 | 0 | | |
| B002 | Camino: Ocotepec - El Naranjo, Tramo: Km. 0+000 al Km. 18+453 | Habitante | 4,894 | 2,496 | 0 | 2,496 | 0 | 2,496 | 0 | 0 | 0 | 2,496 | 0 | 0 | 0 | 433,011.42 | 433,011.42 |
| | | | | 2,398 | 0 | 2,398 | 0 | 2,398 | 0 | 0 | 0 | 2,398 | 0 | 0 | 0 | | |
| | | | 4,894 | 2,496 | 0 | 2,496 | 0 | 2,496 | 0 | 0 | 0 | 2,496 | 0 | 0 | 0 | | |
| | | | | 2,398 | 0 | 2,398 | 0 | 2,398 | 0 | 0 | 0 | 2,398 | 0 | 0 | 0 | | |
| B003 | Modernización y Ampliación del Camino: Bochil - Emiliano Zapata, Tramo: del Km. 0+000 al Km. 3+931.50 | Habitante | 226 | 113 | 0 | 113 | 0 | 113 | 0 | 0 | 113 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 113 | 0 | 113 | 0 | 113 | 0 | 0 | 113 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B004 | Construcción del Camino: Pantelho - Aurora Esquipulas, Tramo: del Km. 0+000 al Km. 28+000 | Habitante | 7,121 | 3,544 | 0 | 3,544 | 0 | 3,544 | 0 | 0 | 3,544 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 3,577 | 0 | 3,577 | 0 | 3,577 | 0 | 0 | 3,577 | 0 | 0 | 0 | 0 | | |
| | | | 7,121 | 3,544 | 0 | 3,544 | 0 | 3,544 | 0 | 0 | 3,544 | 0 | 0 | 0 | 0 | | |
| | | | | 3,577 | 0 | 3,577 | 0 | 3,577 | 0 | 0 | 3,577 | 0 | 0 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| B005 | Modernización y Ampliación del Camino: Cintalapa-Gral. Rafael Cal y Mayor, Tramo: del Km. 0+000 al Km. 62+000 | Habitante | 7,081 | 3,865 | 0 | 3,865 | 0 | 3,865 | 0 | 0 | 3,865 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 3,216 | 0 | 3,216 | 0 | 3,216 | 0 | 0 | 3,216 | 0 | 0 | 0 | 0 | | |
| | | | 7,081 | 3,865 | 0 | 3,865 | 0 | 3,865 | 0 | 0 | 3,865 | 0 | 0 | 0 | 0 | | |
| | | | | 3,216 | 0 | 3,216 | 0 | 3,216 | 0 | 0 | 3,216 | 0 | 0 | 0 | 0 | | |
| B006 | Construcción del Camino: Jitotol-San Andrés Duraznal, Tramo: Km. 0+000 al Km. 24+200 | Habitante | 6,100 | 3,216 | 0 | 3,216 | 0 | 3,216 | 0 | 0 | 3,216 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 2,884 | 0 | 2,884 | 0 | 2,884 | 0 | 0 | 2,884 | 0 | 0 | 0 | 0 | | |
| | | | 6,100 | 3,216 | 0 | 3,216 | 0 | 3,216 | 0 | 0 | 3,216 | 0 | 0 | 0 | 0 | | |
| | | | | 2,884 | 0 | 2,884 | 0 | 2,884 | 0 | 0 | 2,884 | 0 | 0 | 0 | 0 | | |
| B007 | Construcción del Camino: E.C. Km 83 (Bochil-Pichucalco)-Nachitom-Santo Domingo, Tramo: Km. 0+000 al Km. 38+000 | Habitante | 3,884 | 1,908 | 0 | 1,908 | 0 | 1,908 | 0 | 0 | 1,908 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 1,976 | 0 | 1,976 | 0 | 1,976 | 0 | 0 | 1,976 | 0 | 0 | 0 | 0 | | |
| | | | 3,884 | 1,908 | 0 | 1,908 | 0 | 1,908 | 0 | 0 | 1,908 | 0 | 0 | 0 | 0 | | |
| | | | | 1,976 | 0 | 1,976 | 0 | 1,976 | 0 | 0 | 1,976 | 0 | 0 | 0 | 0 | | |
| B008 | Modernización y Ampliación del Camino: Tapalapa-Liquidambar, Tramo: del Km. 0+000 al Km. 10+000 | Habitante | 155 | 84 | 0 | 84 | 0 | 84 | 0 | 0 | 84 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 71 | 0 | 71 | 0 | 71 | 0 | 0 | 71 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B009 | Camino: Las Margaritas- Nuevo Momón-Cruz del Rosario-Vicente Guerrero-San Quintín, Tramo: Km. 0+000 al Km. 124+000 | Habitante | 5,839 | 2,892 | 0 | 2,892 | 0 | 2,892 | 0 | 0 | 2,892 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 2,947 | 0 | 2,947 | 0 | 2,947 | 0 | 0 | 2,947 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B010 | Estudios y Proyectos p/Caminos Rurales y Alimentadoras Cobertura Estatal | Adolescente | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B011 | Camino: E.C. (Agustín Rubio-Ignacio Zaragoza)-Cerro Las Campanas-Villaflores-San Lorenzo-Reforma y Planada | Habitante | 2,440 | 1,201 | 1,201 | 0 | 0 | 1,201 | 0 | 0 | 1,201 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 1,239 | 0 | 1,239 | 0 | 1,239 | 0 | 0 | 1,239 | 0 | 0 | 0 | 0 | | |
| | | | 2,440 | 1,201 | 0 | 1,201 | 0 | 1,201 | 0 | 0 | 1,201 | 0 | 0 | 0 | 0 | | |
| | | | | 1,239 | 0 | 1,239 | 0 | 1,239 | 0 | 0 | 1,239 | 0 | 0 | 0 | 0 | | |
| B012 | Modernización y Ampliación del Camino: Guadalupe Tepeyac-Jerusalén, Tramo: del Km. 0+000 al Km. 25+000 | Habitante | 682 | 315 | 0 | 315 | 0 | 315 | 0 | 0 | 315 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 367 | 0 | 367 | 0 | 367 | 0 | 0 | 367 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| | | | | | | | | | | | | | | | | 12,754,954.84 | 12,754,954.84 |
| B013 | Camino: Saclamanton - Yitic, Tramo: Km. 0+000 - Km. 17+124.80 | Habitante | 2,959 | 1,509 | 0 | 1,509 | 0 | 1,509 | 0 | 0 | 1,509 | 0 | 0 | 0 | 0 | | |
| | | | | 1,450 | 0 | 1,450 | 0 | 1,450 | 0 | 0 | 1,450 | 0 | 0 | 0 | 0 | | |
| | | | 2,959 | 1,509 | 0 | 1,509 | 0 | 1,509 | 0 | 0 | 1,509 | 0 | 0 | 0 | 0 | | |
| | | | | 1,450 | 0 | 1,450 | 0 | 1,450 | 0 | 0 | 1,450 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| B014 | Camino: E.C. (Pueblo Nuevo - Pichucalco) - Col. Vista Hermosa, Tramo: Km. 0+000 - Km. 1+380 (1ra. Etapa) | Habitante | 1,580 | 790 | 0 | 790 | 0 | 790 | 0 | 0 | 790 | 0 | 0 | 0 | 0 | | |
| | | | | 790 | 0 | 790 | 0 | 790 | 0 | 0 | 790 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 7,372,881.35 | 7,372,881.35 |
| B015 | Camino: E.C. (Villacorzo - Monterrey) - Colonia 24 De Febrero; Construcción de un Puente de 60.00 M.L. | Persona | 81,876 | 41,757 | 0 | 41,757 | 41,757 | 0 | 0 | 0 | 0 | 41,757 | 0 | 0 | 0 | | |
| | | | | 40,119 | 0 | 40,119 | 40,119 | 0 | 0 | 0 | 0 | 40,119 | 0 | 0 | 0 | | |
| | | | 81,876 | 41,757 | 0 | 41,757 | 41,757 | 0 | 0 | 0 | 0 | 41,757 | 0 | 0 | 0 | | |
| | | | | 40,119 | 0 | 40,119 | 40,119 | 0 | 0 | 0 | 0 | 40,119 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 1,916,949.15 | 1,916,949.15 |
| B016 | Camino: Crucero Corozal - Frontera Corozal | Persona | 9,700 | 4,947 | 0 | 4,947 | 0 | 4,947 | 0 | 0 | 4,947 | 0 | 0 | 0 | 0 | | |
| | | | | 4,753 | 0 | 4,753 | 0 | 4,753 | 0 | 0 | 4,753 | 0 | 0 | 0 | 0 | | |
| | | | 9,700 | 4,947 | 0 | 4,947 | 0 | 4,947 | 0 | 0 | 4,947 | 0 | 0 | 0 | 0 | | |
| | | | | 4,753 | 0 | 4,753 | 0 | 4,753 | 0 | 0 | 4,753 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 2,064,406.78 | 2,064,406.78 |
| B017 | Camino: E.C. (Simojovel - Huitiupan) - Rivera de Dominguez | Persona | 19,956 | 10,178 | 0 | 10,178 | 0 | 10,178 | 0 | 0 | 10,178 | 0 | 0 | 0 | 0 | | |
| | | | | 9,778 | 0 | 9,778 | 0 | 9,778 | 0 | 0 | 9,778 | 0 | 0 | 0 | 0 | | |
| | | | 19,956 | 10,178 | 0 | 10,178 | 0 | 10,178 | 0 | 0 | 10,178 | 0 | 0 | 0 | 0 | | |
| | | | | 9,778 | 0 | 9,778 | 0 | 9,778 | 0 | 0 | 9,778 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| B018 | Camino: Nuevo Juan del Grijalva - El Tapón | Persona | 19,577 | 9,984 | 0 | 9,984 | 0 | 9,984 | 0 | 0 | 9,984 | 0 | 0 | 0 | 0 | | |
| | | | | 9,593 | 0 | 9,593 | 0 | 9,593 | 0 | 0 | 9,593 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| B019 | Camino: Sesecapa - Las Salinas, Tramo: Km. 0+000 - Km. 13+201.52 | Persona | 42,789 | 21,788 | 0 | 21,788 | 21,788 | 0 | 0 | 0 | 0 | 21,788 | 0 | 0 | 0 | | |
| | | | | 21,001 | 0 | 21,001 | 21,001 | 0 | 0 | 0 | 0 | 21,001 | 0 | 0 | 0 | | |
| | | | 42,789 | 21,788 | 0 | 21,788 | 21,788 | 0 | 0 | 0 | 0 | 21,788 | 0 | 0 | 0 | | |
| | | | | 21,001 | 0 | 21,001 | 21,001 | 0 | 0 | 0 | 0 | 21,001 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | | | | 0.00 | 0.00 |
| B020 | Camino: La Placa - Estación Lacandon - Pakal Na, Tramo: Km. 20+500 al Km. 45+414 | Persona | 5,901 | 3,010 | 0 | 3,010 | 0 | 3,010 | 0 | 0 | 3,010 | 0 | 0 | 0 | 0 | | |
| | | | | 2,891 | 0 | 2,891 | 0 | 2,891 | 0 | 0 | 2,891 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| B021 | Camino: Ejido Jerusalem - Gallo Giro - Las Nubes, tramo 0+000 al 13+200 | Persona | 8,400 | 4,284 | 0 | 4,284 | 0 | 4,284 | 0 | 0 | 4,284 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 4,116 | 0 | 4,116 | 0 | 4,116 | 0 | 0 | 4,116 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B022 | Crucero San Javier - Lacanjá Chanzayab - E.C. Fronteriza del Sur, Km. Del 0+000 al Km. 7+000 (T.A.) | Persona | 170,280 | 86,843 | 0 | 86,843 | 0 | 86,843 | 0 | 0 | 86,843 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 83,437 | 0 | 83,437 | 0 | 83,437 | 0 | 0 | 83,437 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B023 | Camino: E.C. (Trinitaria - Lagos de Montebello) - Chincultik, Tramo: del Km. 0+000 al Km. 2+000 (T.A.) | Persona | 18,304 | 9,335 | 9,335 | 0 | 9,335 | 0 | 0 | 0 | 9,335 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 8,969 | 8,969 | 0 | 8,969 | 0 | 0 | 0 | 8,969 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B024 | Camino: E.C. (Comitán - La Trinitaria) - Tenamp Puente, Tramo: del Km. 0+000 al Km. 12+000 (T.A.) | Persona | 12,000 | 6,120 | 6,120 | 0 | 6,120 | 0 | 0 | 0 | 0 | 0 | 6,120 | 0 | 0 | 0.00 | 0.00 |
| | | | | 5,880 | 5,880 | 0 | 5,880 | 0 | 0 | 0 | 0 | 0 | 5,880 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B025 | Rehabilitación de acceso al centro ecoturistico "Tres Lagunas" | Persona | 200 | 102 | 0 | 102 | 0 | 102 | 0 | 0 | 0 | 102 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 98 | 0 | 98 | 0 | 98 | 0 | 0 | 0 | 98 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B026 | Revestimiento del acceso al centro ecoturistico "Nueva Alianza" | Persona | 830 | 434 | 0 | 434 | 0 | 434 | 0 | 0 | 434 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 396 | 0 | 396 | 0 | 396 | 0 | 0 | 396 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B027 | Revestimiento del acceso al campamento turistico "Los Lacandones" | Persona | 750 | 383 | 0 | 383 | 0 | 383 | 0 | 0 | 383 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 367 | 0 | 367 | 0 | 367 | 0 | 0 | 367 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B028 | Revestimiento de acceso al centro ecoturistico Poza "Poop-Chan" | Persona | 5,000 | 2,550 | 0 | 2,550 | 0 | 2,550 | 0 | 0 | 2,550 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 2,450 | 0 | 2,450 | 0 | 2,450 | 0 | 0 | 2,450 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| B029 | Revestimiento al acceso del centro turistico Cascadas del Chiflón, Tramo: km. 0+000-km. 0+400 (Iglesia San Cristobalito) | Persona | 350 | 179 | 0 | 179 | 0 | 179 | 0 | 0 | 179 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 171 | 0 | 171 | 0 | 171 | 0 | 0 | 171 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B030 | Revestimiento y Ampliación del Centro Ecoturistico "Xbulan-Ja" | Persona | 350 | 179 | 0 | 179 | 0 | 179 | 0 | 0 | 179 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 171 | 0 | 171 | 0 | 171 | 0 | 0 | 171 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B031 | Camino: E.C. Fronteriza del Sur-Zamora Pico de Oro-Las Guacamayas-Boca Chajul; Tramo: Km. 0+000-Km. 70+000 | Persona | 170,280 | 86,843 | 0 | 86,843 | 0 | 86,843 | 0 | 0 | 86,843 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 83,437 | 0 | 83,437 | 0 | 83,437 | 0 | 0 | 83,437 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B032 | Camino: E.C. (Fronteriza del Sur) - Nueva Palestina, Tramo: Km. 0+000-Km. 12+000. | Persona | 18,000 | 9,180 | 0 | 9,180 | 0 | 9,180 | 0 | 0 | 9,180 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 8,820 | 0 | 8,820 | 0 | 8,820 | 0 | 0 | 8,820 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B033 | Camino: Ramal a Frontera Corozal, tramo del Km. 0+000 al Km. 16+600 (T.A.) | Persona | 7,800 | 3,978 | 0 | 3,978 | 0 | 3,978 | 0 | 0 | 3,978 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 3,822 | 0 | 3,822 | 0 | 3,822 | 0 | 0 | 3,822 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B034 | Camino: Revolución Mexicana - Independencia; Estudio, Proyecto Ejecutivo y Construcción del Puente el Brillante | Persona | 4,500 | 2,295 | 2,295 | 0 | 2,295 | 0 | 0 | 0 | 0 | 2,295 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 2,205 | 0 | 2,205 | 2,205 | 0 | 0 | 0 | 0 | 2,205 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B035 | Camino: E.C. (Pijijiapan - Tapachula) - Ejido el Carmen, Tramo: Km. 0+000 al Km. 6+020 | Persona | 51,085 | 26,053 | 0 | 26,053 | 26,053 | 0 | 0 | 0 | 0 | 0 | 26,053 | 0 | 0 | 0.00 | 0.00 |
| | | | | 25,032 | 0 | 25,032 | 25,032 | 0 | 0 | 0 | 0 | 0 | 25,032 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B036 | Camino: San Fernando - Monterrey, Tramo: Km. 0+000 al Km. 12+000 | Habitante | 31,301 | 15,963 | 0 | 15,963 | 15,963 | 0 | 0 | 0 | 0 | 0 | 15,963 | 0 | 0 | 0.00 | 0.00 |
| | | | | 15,338 | 0 | 15,338 | 15,338 | 0 | 0 | 0 | 0 | 0 | 15,338 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| B037 | Camino: E.C. (Tecpatán - Raudales Malpaso) - Ejido Esperanza de los Pobres, Tramo: Km. 0+000 al Km. 36+000 | Habitante | 42,108 | 21,475 | 0 | 21,475 | 21,475 | 0 | 0 | 0 | 0 | 0 | 21,475 | 0 | 0 | 0.00 | 0.00 |
| | | | | 20,633 | 0 | 20,633 | 20,633 | 0 | 0 | 0 | 0 | 0 | 20,633 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B039 | Camino: La Rejoya - Ochusjob, Tramo: Km. 0+000 al Km. 7+880 | Habitante | 14,311 | 7,298 | 0 | 7,298 | 0 | 7,298 | 0 | 0 | 0 | 7,298 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 7,013 | 0 | 7,013 | 0 | 7,013 | 0 | 0 | 0 | 7,013 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B040 | Camino: Pantelhó - Aurora Esquipulas, Tramo: Km. 0+000 al Km. 28+000 | Habitante | 7,081 | 3,611 | 0 | 3,611 | 0 | 3,611 | 0 | 0 | 0 | 3,611 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 3,470 | 0 | 3,470 | 0 | 3,470 | 0 | 0 | 0 | 3,470 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B041 | Modernización y Ampliación del Camino: Las Minas - Yutniotic - Tzajalchen, tramo: Km. 0+000 al Km. 11+640 | Persona | 74,515 | 39,260 | 0 | 39,260 | 0 | 39,260 | 0 | 0 | 0 | 39,260 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 35,255 | 0 | 35,255 | 0 | 35,255 | 0 | 0 | 0 | 35,255 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B042 | Modernizacion y Ampliacion del Camino: Santiago El Pinar - La Gloria Chikinchen, Tramo: 0+000 al Km. 8+800 | Persona | 3,588 | 1,776 | 0 | 1,776 | 0 | 1,776 | 0 | 0 | 1,776 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 1,812 | 0 | 1,812 | 0 | 1,812 | 0 | 0 | 1,812 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B043 | CAMINO: E.C. (FRONTERIZA DEL SUR) - ZAMORA PICO DE ORO - REFORMA AGRARIA - LAS GUACAMAYAS - BOCA CHAJUL - E.C. FRONTERIZ | Persona | 9,606 | 4,734 | 0 | 4,734 | 0 | 4,734 | 0 | 0 | 0 | 4,734 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 4,872 | 0 | 4,872 | 0 | 4,872 | 0 | 0 | 0 | 4,872 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B045 | Camino E.C. (Faja de Oro - Iturbide - El Aguila) - Piedra Parada, Tramo: Km. 0+000 al Km. 6+448.98 | Persona | 43,335 | 22,101 | 0 | 22,101 | 0 | 22,101 | 0 | 0 | 22,101 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 21,234 | 0 | 21,234 | 0 | 21,234 | 0 | 0 | 21,234 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B046 | Camino: E.C. (Arriaga - Tapachula) - Adolfo Ruiz Cortínez - Costa Rica, Tramo: del Km. 0+000 - Km. 6+760 | Persona | 34,982 | 18,079 | 7,291 | 10,788 | 18,007 | 72 | 0 | 0 | 0 | 18,079 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 16,903 | 6,817 | 10,086 | 16,835 | 68 | 0 | 0 | 0 | 16,903 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| B047 | Camino: Embarcadero La Alianza -Abraham González, Tramo: del Km. 0+000 al Km. 7+900 | Persona | 37,945 | 19,352 | 0 | 19,352 | 0 | 19,352 | 0 | 0 | 19,352 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 18,593 | 0 | 18,593 | 0 | 18,593 | 0 | 0 | 18,593 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 66 | Pueblos Indios | | | | | | | | | | | | | | | 49,321,526.14 | 49,321,526.14 |
| C03 | Carreteras alimentadoras y caminos rurales eficientes, seguras y suficientes | | | | | | | | | | | | | | | 49,321,526.14 | 49,321,526.14 |
| D001 | Modernización y Ampliación del Camino: Las Ollas-Chicumtantic, Tramo: del Km. 0+000 al Km. 15+300 | Habitante | 7,081 | 3,865 | 0 | 3,865 | 0 | 3,865 | 0 | 0 | 3,865 | 0 | 0 | 0 | 0 | 5,969,775.86 | 5,969,775.86 |
| | | | | 3,216 | 0 | 3,216 | 0 | 3,216 | 0 | 0 | 3,216 | 0 | 0 | 0 | 0 | | |
| | | | 7,081 | 3,865 | 0 | 3,865 | 0 | 3,865 | 0 | 0 | 3,865 | 0 | 0 | 0 | 0 | | |
| | | | | 3,216 | 0 | 3,216 | 0 | 3,216 | 0 | 0 | 3,216 | 0 | 0 | 0 | 0 | | |
| D002 | Mod. y Amp. del Camino: E.C. (Pueblo Nuevo-Jitotol)-Arroyo Grande-Ejido Sonora, Tramo: del Km. 0+000 al Km. 7+560 | Habitante | 1,825 | 932 | 0 | 932 | 0 | 932 | 0 | 0 | 932 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 893 | 0 | 893 | 0 | 893 | 0 | 0 | 893 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D003 | Modernización y Ampliación del Camino: Bochil - Emiliano Zapata, Tramo: del Km. 0+000 al Km. 3+931.50 | Habitante | 226 | 113 | 0 | 113 | 0 | 113 | 0 | 0 | 113 | 0 | 0 | 0 | 0 | 3,361,378.28 | 3,361,378.28 |
| | | | | 113 | 0 | 113 | 0 | 113 | 0 | 0 | 113 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D004 | Construcción del Camino: Pantelhó - Aurora Esquipulas, Tramo: del Km. 0+000 al Km. 28+000 | Habitante | 7,121 | 3,544 | 0 | 3,544 | 0 | 3,544 | 0 | 0 | 3,544 | 0 | 0 | 0 | 0 | 4,906,121.05 | 4,906,121.05 |
| | | | | 3,577 | 0 | 3,577 | 0 | 3,577 | 0 | 0 | 3,577 | 0 | 0 | 0 | 0 | | |
| | | | 7,121 | 3,544 | 0 | 3,544 | 0 | 3,544 | 0 | 0 | 3,544 | 0 | 0 | 0 | 0 | | |
| | | | | 3,577 | 0 | 3,577 | 0 | 3,577 | 0 | 0 | 3,577 | 0 | 0 | 0 | 0 | | |
| D005 | Modernización y Ampliación del Camino: Zamora Pico de Oro-San Isidro-América Libre-Tierra y Libertad-Nueva Orizaba. | Habitante | 3,165 | 1,523 | 0 | 1,523 | 0 | 1,523 | 0 | 0 | 1,523 | 0 | 0 | 0 | 0 | 1,608,989.82 | 1,608,989.82 |
| | | | | 1,642 | 0 | 1,642 | 0 | 1,642 | 0 | 0 | 1,642 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D006 | Modernización y Ampliación del Camino: San Juan Cancuc-Guaquitepec-Sitalá, Tramo: del Km. 0+000 al Km. 32+000 | Habitante | 7,658 | 3,785 | 0 | 3,785 | 0 | 3,785 | 0 | 0 | 3,785 | 0 | 0 | 0 | 0 | 3,134,923.79 | 3,134,923.79 |
| | | | | 3,873 | 0 | 3,873 | 0 | 3,873 | 0 | 0 | 3,873 | 0 | 0 | 0 | 0 | | |
| | | | 7,658 | 3,785 | 0 | 3,785 | 0 | 3,785 | 0 | 0 | 3,785 | 0 | 0 | 0 | 0 | | |
| | | | | 3,873 | 0 | 3,873 | 0 | 3,873 | 0 | 0 | 3,873 | 0 | 0 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| D007 | Modernización y Ampliación del Camino: Cintalapa-Gral. Rafael Cal y Mayor, Tramo: del Km. 0+000 al Km. 62+000 | Habitante | 7,081 | 3,865 | 3,865 | 0 | 3,865 | 0 | 0 | 0 | 0 | 3,865 | 0 | 0 | 0 | 1,709,032.80 | 1,709,032.80 |
| | | | | 3,216 | 3,216 | 0 | 3,216 | 0 | 0 | 0 | 0 | 3,216 | 0 | 0 | 0 | | |
| | | | 7,081 | 3,865 | 3,865 | 0 | 3,865 | 0 | 0 | 0 | 0 | 3,865 | 0 | 0 | 0 | | |
| | | | | 3,216 | 3,216 | 0 | 3,216 | 0 | 0 | 0 | 0 | 3,216 | 0 | 0 | 0 | | |
| D008 | Modernización y Ampliación del Camino: E.C. Km. 10+800 (SCLC - San Juan Chamula)-Bechijtic-Tzojlum (Tierra Colorada) | Habitante | 3,499 | 1,831 | 0 | 1,831 | 0 | 1,831 | 0 | 0 | 1,831 | 0 | 0 | 0 | 0 | 5,774,627.42 | 5,774,627.42 |
| | | | | 1,668 | 0 | 1,668 | 0 | 1,668 | 0 | 0 | 1,668 | 0 | 0 | 0 | 0 | | |
| | | | 3,499 | 1,831 | 0 | 1,831 | 0 | 1,831 | 0 | 0 | 1,831 | 0 | 0 | 0 | 0 | | |
| | | | | 1,668 | 0 | 1,668 | 0 | 1,668 | 0 | 0 | 1,668 | 0 | 0 | 0 | 0 | | |
| D009 | Construcción del Camino: Jitotol-San Andrés Duraznal, Tramo: Km. 0+000 al Km. 24+200 | Habitante | 6,100 | 3,045 | 0 | 3,045 | 3,045 | 0 | 0 | 0 | 3,045 | 0 | 0 | 0 | 0 | 5,433,694.17 | 5,433,694.17 |
| | | | | 3,055 | 0 | 3,055 | 3,055 | 0 | 0 | 0 | 3,055 | 0 | 0 | 0 | 0 | | |
| | | | 6,100 | 3,045 | 0 | 3,045 | 3,045 | 0 | 0 | 0 | 3,045 | 0 | 0 | 0 | 0 | | |
| | | | | 3,055 | 0 | 3,055 | 3,055 | 0 | 0 | 0 | 3,055 | 0 | 0 | 0 | 0 | | |
| D010 | Construcción del Camino: E.C. Km. 83 (Bochil-Pichucalco)-Nachitom-Santo Domingo, Tramo: Km. 0+000 al Km. 38+000 | Habitante | 3,884 | 1,908 | 0 | 1,908 | 0 | 1,908 | 0 | 0 | 1,908 | 0 | 0 | 0 | 0 | 2,178,985.99 | 2,178,985.99 |
| | | | | 1,976 | 0 | 1,976 | 0 | 1,976 | 0 | 0 | 1,976 | 0 | 0 | 0 | 0 | | |
| | | | 3,884 | 1,908 | 0 | 1,908 | 0 | 1,908 | 0 | 0 | 1,908 | 0 | 0 | 0 | 0 | | |
| | | | | 1,976 | 0 | 1,976 | 0 | 1,976 | 0 | 0 | 1,976 | 0 | 0 | 0 | 0 | | |
| D011 | Modernización y Ampliación del Camino: Tapalapa-Liquidambar, Tramo: del Km. 0+000 al Km. 10+000 | Habitante | 155 | 84 | 0 | 84 | 84 | 0 | 0 | 0 | 0 | 84 | 0 | 0 | 0 | 1,593,274.91 | 1,593,274.91 |
| | | | | 71 | 0 | 71 | 71 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D012 | Camino: Las Margaritas- Nuevo Momón-Cruz del Rosario-Vicente Guerrero-San Quintín, Tramo: Km 0+000 al Km. 124+000 | Habitante | 5,839 | 2,892 | 0 | 2,892 | 0 | 2,892 | 0 | 0 | 2,892 | 0 | 0 | 0 | 0 | 10,465,923.37 | 10,465,923.37 |
| | | | | 2,947 | 0 | 2,947 | 0 | 2,947 | 0 | 0 | 2,947 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D013 | Modernización y Ampliación del Camino: Guadalupe Tepeyac-Jerusalen, Tramo: del Km. 0+000 al Km. 25+000 | Habitante | 682 | 315 | 0 | 315 | 315 | 0 | 0 | 0 | 0 | 315 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 367 | 0 | 367 | 367 | 0 | 0 | 0 | 0 | 367 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D014 | Const. del Camino: E.C. (Agustín Rubio-Ignacio Zaragoza)-Cerro las Campanas-Villaflores-San Lorenzo-Reforma y Planada | Habitante | 2,440 | 1,201 | 0 | 1,201 | 0 | 1,201 | 0 | 0 | 1,201 | 0 | 0 | 0 | 0 | 3,184,798.68 | 3,184,798.68 |
| | | | | 1,239 | 0 | 1,239 | 0 | 1,239 | 0 | 0 | 1,239 | 0 | 0 | 0 | 0 | | |
| | | | 2,440 | 1,201 | 0 | 1,201 | 0 | 1,201 | 0 | 0 | 1,201 | 0 | 0 | 0 | 0 | | |
| | | | | 1,239 | 0 | 1,239 | 0 | 1,239 | 0 | 0 | 1,239 | 0 | 0 | 0 | 0 | | |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| D015 | Modernización y Ampliación del Camino: Las Minas-Yutniotic-Tzajalchen, Tramo: del Km. 0+000 al Km. 11+640 | Habitante | 1,397 | 698 | 0 | 698 | 0 | 698 | 0 | 0 | 698 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 699 | 0 | 699 | 0 | 699 | 0 | 0 | 699 | 0 | 0 | 0 | 0 | | |
| | | | 1,397 | 698 | 0 | 698 | 0 | 698 | 0 | 0 | 698 | 0 | 0 | 0 | 0 | | |
| | | | | 699 | 0 | 699 | 0 | 699 | 0 | 0 | 699 | 0 | 0 | 0 | 0 | | |
| D016 | Modernización y Ampliación del Camino: San Juan Cancuc - Guaquitepec - Sitalá, Tramo: Km. 0+000 al Km. 32+000 | Habitante | 7,658 | 3,785 | 0 | 3,785 | 0 | 3,785 | 0 | 0 | 0 | 3,785 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 3,873 | 0 | 3,873 | 0 | 3,873 | 0 | 0 | 0 | 3,873 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D017 | Camino: Chiapilla - Pozo Colorado, Tramo: Km. 0+000 al Km. 20+580 | Habitante | 1,320 | 673 | 0 | 673 | 0 | 673 | 0 | 0 | 0 | 673 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 647 | 0 | 647 | 0 | 647 | 0 | 0 | 0 | 647 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D018 | Modernización y Ampliación del Camino: E.C. El Bosque - Chabajebal, Tramo: Km. 0+000 al Km. 12+989.30 | Habitante | 662 | 338 | 0 | 338 | 0 | 338 | 0 | 0 | 338 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 324 | 0 | 324 | 0 | 324 | 0 | 0 | 324 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D019 | Modernización y Ampliación del Camino: Nopal - Crucero Buenavista, Tramo: Km. 0+000 al Km. 5+188.80 | Habitante | 1,416 | 722 | 0 | 722 | 0 | 722 | 0 | 0 | 722 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 694 | 0 | 694 | 0 | 694 | 0 | 0 | 694 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D020 | Camino: Francisco I. Madero - El Trapichito - Río Blanco, Tramo: Km. 0+000 al Km. 40+000 | Habitante | 1,893 | 1,287 | 0 | 1,287 | 0 | 1,287 | 0 | 0 | 0 | 1,287 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 606 | 0 | 606 | 0 | 606 | 0 | 0 | 0 | 606 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D022 | Mod. y Amp. del Cam.: E.C.(Carretera Internacional)-San Juanito-Quechit-Pamalá-El Real-Yaxoquintela-Plácido Flores-Monte | Persona | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D | Comunicaciones | | | | | | | | | | | | | | | 0.00 | 0.00 |
| E | Infraestructura y Comunicaciones | | | | | | | | | | | | | | | 0.00 | 0.00 |
| 00 | Programa Normal de Operación | | | | | | | | | | | | | | | 0.00 | 0.00 |

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2011
## AVANCE DE BENEFICIARIOS POR PROYECTOS DE INVERSIÓN
## (ENERO - SEPTIEMBRE)



**Fecha: 19/12/2011**

**PTO2011-53.3**

**ORGANISMO PÚBLICO: 227 00 Secretaría de Infraestructura**

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO $ | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FU SF PS PE AI PT | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 666,194,223.21 | 666,194,223.21 |
| **INVERSIÓN** | | | | | | | | | | | | | | | | 517,394,118.11 | 517,394,118.11 |
| I12 | Infraestructura óptima | | | | | | | | | | | | | | | 0.00 | 0.00 |
| B001 | Fortalecimiento informático para uso de la Bitácora Electrónica de la Obra Pública | Habitante | 4,598,638 | 2,350,704 | 1,046,246 | 1,304,458 | 1,674,299 | 676,405 | 0 | 0 | 704,765 | 977,660 | 360,442 | 17,288 | 290,549 | 0.00 | 0.00 |
| | | | | 2,247,934 | 1,149,144 | 1,098,790 | 1,585,675 | 662,259 | 0 | 0 | 696,252 | 936,749 | 334,202 | 16,456 | 264,275 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

**C.P. Wenceslao Francisco Calderón Maza**
**Coordinador de Administracion y Finanzas**

**Ing. José Cuahutemoc Ordaz Gordillo**
**Secretario de Infraestructura**

**Ing. Felipe de Jesús Fonseca López**
**Director de Planeación**