



PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
PRESUPUESTO DE EGRESOS 2011
AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES
(ENERO - DICIEMBRE)



Secretaría de Hacienda

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Fecha: 09/03/2012

PTO2011-53.2

ORGANISMO PÚBLICO: 222 00 Secretaría de Pesca y Acuicultura

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO \$ | |
|--------------------------|---|------------------|--------|--------------|--------|-------|---------------------|----------|------------|-------|----------|------|-------|------|---------------|----------------|--------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | | | 80,544,076.30 | 80,544,076.30 | |
| INSTITUCIONALES | | | | | | | | | | | | | | | 55,875,478.09 | 55,875,478.09 | |
| P | Agropecuaria, silvicultura, pesca y caza | | | | | | | | | | | | | | 55,875,478.09 | 55,875,478.09 | |
| D | Pesca y acuicultura | | | | | | | | | | | | | | 55,875,478.09 | 55,875,478.09 | |
| H | Desarrollo Rural Sustentable | | | | | | | | | | | | | | 55,875,478.09 | 55,875,478.09 | |
| 00 | Programa Normal de Operación | | | | | | | | | | | | | | 55,875,478.09 | 55,875,478.09 | |
| A05 | Administración y desarrollo de recursos informáticos | | | | | | | | | | | | | | 641,043.79 | 641,043.79 | |
| A001 | Centro de Desarrollo Informático y Seguimiento Administrativo | Servidor público | 142 | 44 | 0 | 44 | 44 | 0 | 0 | 0 | 0 | 0 | 44 | 0 | 641,043.79 | 641,043.79 | |
| | | | 98 | 98 | 0 | 98 | 98 | 0 | 0 | 0 | 0 | 0 | 98 | 0 | | | |
| | | | 142 | 44 | 0 | 44 | 44 | 0 | 0 | 0 | 0 | 0 | 44 | 0 | | | |
| | | | 98 | 98 | 0 | 98 | 98 | 0 | 0 | 0 | 0 | 0 | 98 | 0 | | | |
| A19 | Asesoría en materia jurídica | | | | | | | | | | | | | | 369,401.29 | 369,401.29 | |
| A001 | Asesoría y Representación Jurídica | Servidor público | 142 | 44 | 0 | 44 | 44 | 0 | 0 | 0 | 0 | 0 | 44 | 0 | 369,401.29 | 369,401.29 | |
| | | | 98 | 98 | 0 | 98 | 98 | 0 | 0 | 0 | 0 | 0 | 98 | 0 | | | |
| | | | 142 | 44 | 0 | 44 | 44 | 0 | 0 | 0 | 0 | 0 | 44 | 0 | | | |
| | | | 98 | 98 | 0 | 98 | 98 | 0 | 0 | 0 | 0 | 0 | 98 | 0 | | | |
| A21 | Asistencia técnica participativa | | | | | | | | | | | | | | 1,477,304.33 | 1,477,304.33 | |
| A001 | Servicio de Capacitación, Asistencia Técnica y Desarrollo en el Sector Pesquero y Acuícola. | Productor | 7,253 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,477,304.33 | 1,477,304.33 | |
| | | | | 7,253 | 0 | 7,253 | 7,253 | 0 | 0 | 0 | 0 | 0 | 7,253 | 0 | | | |
| | | | 7,250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | | 7,250 | 0 | 7,250 | 7,250 | 0 | 0 | 0 | 0 | 0 | 7,250 | 0 | | | |
| | | Servidor público | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | | 10 | 0 | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | | | |
| | | | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | | 10 | 0 | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | | | |
| E14 | Establecer políticas públicas y estrategias para su implantación. | | | | | | | | | | | | | | 1,230,331.37 | 1,230,331.37 | |
| A001 | Diseño y Evaluación de Proyectos de Pesca y Acuicultura | Servidor público | 142 | 44 | 0 | 44 | 44 | 0 | 0 | 0 | 0 | 0 | 44 | 0 | 1,230,331.37 | 1,230,331.37 | |
| | | | 98 | 98 | 0 | 98 | 98 | 0 | 0 | 0 | 0 | 0 | 98 | 0 | | | |
| | | | 142 | 44 | 0 | 44 | 44 | 0 | 0 | 0 | 0 | 0 | 44 | 0 | | | |
| | | | 98 | 98 | 0 | 98 | 98 | 0 | 0 | 0 | 0 | 0 | 98 | 0 | | | |



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|--------------------------|--|----------|--------|--------------|--------|--------|---------------------|----------|------------|-------|----------|------|---------------|---------------|----------|----------------|---------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 80,544,076.30 | 80,544,076.30 | | | |
| INSTITUCIONALES | | | | | | | | | | | | | 55,875,478.09 | 55,875,478.09 | | | |
| 108 | Impulso a la producción y comercialización | | | | | | | | | | | | | | | 13,646,144.12 | 13,646,144.12 |
| A001 | Fomento e Impulso a la Pesca Responsable | Pescador | 8,600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,643,920.47 | 2,643,920.47 |
| | | | | 8,600 | 0 | 8,600 | 8,600 | 0 | 0 | 0 | 0 | 0 | 8,600 | 0 | 0 | | |
| | | | 8,600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 8,600 | 0 | 8,600 | 8,600 | 0 | 0 | 0 | 0 | 0 | 8,600 | 0 | 0 | | |
| A002 | Fomento a la Acuicultura y a la Pesca Social Sustentable | Pescador | 16,900 | 2,600 | 0 | 2,600 | 2,600 | 0 | 0 | 0 | 0 | 0 | 2,600 | 0 | 0 | 2,434,972.43 | 2,434,972.43 |
| | | | | 14,300 | 0 | 14,300 | 14,300 | 0 | 0 | 0 | 0 | 0 | 14,300 | 0 | 0 | | |
| | | | 16,900 | 2,600 | 0 | 2,600 | 2,600 | 0 | 0 | 0 | 0 | 0 | 2,600 | 0 | 0 | | |
| | | | | 14,300 | 0 | 14,300 | 14,300 | 0 | 0 | 0 | 0 | 0 | 14,300 | 0 | 0 | | |
| A003 | Promoción a la Pesca Responsable | Pescador | 3,652 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,191,466.31 | 1,191,466.31 |
| | | | | 3,652 | 0 | 3,652 | 3,652 | 0 | 0 | 0 | 0 | 0 | 3,652 | 0 | 0 | | |
| | | | 3,650 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 3,650 | 0 | 3,650 | 3,650 | 0 | 0 | 0 | 0 | 0 | 3,650 | 0 | 0 | | |
| A004 | Desarrollo Acuícola | Pescador | 5,000 | 500 | 0 | 500 | 500 | 0 | 0 | 0 | 0 | 0 | 500 | 0 | 0 | 395,937.33 | 395,937.33 |
| | | | | 4,500 | 0 | 4,500 | 4,500 | 0 | 0 | 0 | 0 | 0 | 4,500 | 0 | 0 | | |
| | | | 5,000 | 500 | 0 | 500 | 500 | 0 | 0 | 0 | 0 | 0 | 500 | 0 | 0 | | |
| | | | | 4,500 | 0 | 4,500 | 4,500 | 0 | 0 | 0 | 0 | 0 | 4,500 | 0 | 0 | | |
| A005 | Desarrollo Pesquero | Pescador | 20,000 | 3,000 | 0 | 3,000 | 3,000 | 0 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 403,588.98 | 403,588.98 |
| | | | | 17,000 | 0 | 17,000 | 17,000 | 0 | 0 | 0 | 0 | 0 | 17,000 | 0 | 0 | | |
| | | | 19,560 | 3,000 | 0 | 3,000 | 3,000 | 0 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | | |
| | | | | 16,560 | 0 | 16,560 | 16,560 | 0 | 0 | 0 | 0 | 0 | 16,560 | 0 | 0 | | |
| A006 | Apoyo y Fomento a la Comercialización Pesquera | Pescador | 15,282 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,342,654.11 | 1,342,654.11 |
| | | | | 15,282 | 0 | 15,282 | 15,282 | 0 | 0 | 0 | 0 | 0 | 15,282 | 0 | 0 | | |
| | | | 15,282 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 15,282 | 0 | 15,282 | 15,282 | 0 | 0 | 0 | 0 | 0 | 15,282 | 0 | 0 | | |
| A007 | Organización Social y Difusión para el Desarrollo del Sector Pesquero y Acuícola | Pescador | 23,032 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,750,165.09 | 1,750,165.09 |
| | | | | 23,032 | 0 | 23,032 | 23,032 | 0 | 0 | 0 | 0 | 0 | 23,032 | 0 | 0 | | |
| | | | 17,274 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 17,274 | 0 | 17,274 | 17,274 | 0 | 0 | 0 | 0 | 0 | 17,274 | 0 | 0 | | |
| A008 | Impulso y Promoción a la Pesca Responsable | Familia | 5,096 | 1,721 | 0 | 1,721 | 1,721 | 0 | 0 | 0 | 0 | 0 | 1,721 | 0 | 0 | 3,483,439.40 | 3,483,439.40 |
| | | | | 3,375 | 0 | 3,375 | 3,375 | 0 | 0 | 0 | 0 | 0 | 3,375 | 0 | 0 | | |
| | | | 5,096 | 1,721 | 0 | 1,721 | 1,721 | 0 | 0 | 0 | 0 | 0 | 1,721 | 0 | 0 | | |
| | | | | 3,375 | 0 | 3,375 | 3,375 | 0 | 0 | 0 | 0 | 0 | 3,375 | 0 | 0 | | |



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|--------------------------|--|------------------|--------|--------------|--------|--------|---------------------|----------|------------|-------|----------|------|---------------|---------------|----------|----------------|---------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | DEVENGADO | PAGADO |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 80,544,076.30 | 80,544,076.30 | | | |
| INSTITUCIONALES | | | | | | | | | | | | | 55,875,478.09 | 55,875,478.09 | | | |
| 112 | Infraestructura óptima | | | | | | | | | | | | | | | 1,786,409.48 | 1,786,409.48 |
| A001 | Desarrollo de Infraestructura Pesquera | Pescador | 1,000 | 100 | 0 | 100 | 100 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | 398,002.87 | 398,002.87 |
| | | | | 900 | 0 | 900 | 900 | 0 | 0 | 0 | 0 | 0 | 900 | 0 | 0 | | |
| | | | 1,000 | 100 | 0 | 100 | 100 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | | |
| | | | | 900 | 0 | 900 | 900 | 0 | 0 | 0 | 0 | 0 | 900 | 0 | 0 | | |
| A002 | Rehabilitación y Construcción de la Infraestructura Pesquera | Pescador | 12,542 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,388,406.61 | 1,388,406.61 |
| | | | | 12,542 | 0 | 12,542 | 12,542 | 0 | 0 | 0 | 0 | 0 | 12,542 | 0 | 0 | | |
| | | | 12,542 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 12,542 | 0 | 12,542 | 12,542 | 0 | 0 | 0 | 0 | 0 | 12,542 | 0 | 0 | | |
| S01 | Servicios de apoyo administrativo | | | | | | | | | | | | | | | 36,724,843.71 | 36,724,843.71 |
| A001 | Administración de Recursos Humanos, Materiales y Financieros | Servidor público | 253 | 52 | 0 | 52 | 52 | 0 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | 30,325,406.05 | 30,325,406.05 |
| | | | | 201 | 0 | 201 | 201 | 0 | 0 | 0 | 0 | 0 | 201 | 0 | 0 | | |
| | | | 253 | 58 | 0 | 58 | 58 | 0 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | | |
| | | | | 195 | 0 | 195 | 195 | 0 | 0 | 0 | 0 | 0 | 195 | 0 | 0 | | |
| | | Persona | 410 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 410 | 0 | 410 | 410 | 0 | 0 | 0 | 0 | 0 | 410 | 0 | 0 | | |
| | | | 410 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 410 | 0 | 410 | 410 | 0 | 0 | 0 | 0 | 0 | 410 | 0 | 0 | | |
| A002 | Draga Marina la Chiapaneca (Litigio) | Persona | 104 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,399,437.66 | 6,399,437.66 |
| | | | | 104 | 0 | 104 | 0 | 104 | 0 | 0 | 0 | 104 | 0 | 0 | 0 | | |
| | | | 104 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 104 | 0 | 104 | 104 | 0 | 0 | 0 | 0 | 0 | 104 | 0 | 0 | | |



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|-------------------------|-------------|------|--------|-----------------|--------|-------|---------------------|----------|------------|-------|-------------|------|-------|------|-------------|----------------|---------------|
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| INSTITUCIONALES | | | | | | | | | | | | | | | | 55,875,478.09 | 55,875,478.09 |

Lic. Plácido Humberto Morales Vázquez

Secretario

Lic. Ciro Sales Ruiz

Jefe de la Unidad de Apoyo Administrativo