



PODER EJECUTIVO  
DEL ESTADO DE CHIAPAS

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS  
SECRETARÍA DE HACIENDA  
PRESUPUESTO DE EGRESOS 2010  
AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES  
(ENERO - SEPTIEMBRE)



Secretaría de Hacienda

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Fecha: 19/12/2011

PTO2010-53.2

ORGANISMO PÚBLICO: 268 00 Consejo de Ciencia y Tecnología del Estado de Chiapas

| CLAVE PRESUPUESTARIA     | DESCRIPCIÓN  | TIPO    | GÉNERO    |              | ZONA    |       | ORIGEN DE POBLACIÓN |          |            |       | MARGINAL |      |         |       |               | PRESUPUESTO \$ |        |
|--------------------------|--|---------|-----------|--------------|---------|-------|---------------------|----------|------------|-------|----------|------|---------|-------|---------------|----------------|--------|
|                          |  |         | CANT.     | MUJER HOMBRE | URBANA  | RURAL | MESTIZA             | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA   | BAJA  | MUY BAJA      | DEVENGADO      | PAGADO |
| <b>TOTAL DEPENDENCIA</b> |  |         |           |              |         |       |                     |          |            |       |          |      |         |       | 26,457,233.21 | 0.00           |        |
| <b>INSTITUCIONALES</b>   |  |         |           |              |         |       |                     |          |            |       |          |      |         |       | 13,888,333.21 | 0.00           |        |
| T                        | Ciencia y Tecnología   |         |           |              |         |       |                     |          |            |       |          |      |         |       |               | 13,888,333.21  | 0.00   |
| C                        | Servicios científicos y tecnológicos   |         |           |              |         |       |                     |          |            |       |          |      |         |       |               | 12,450,612.50  | 0.00   |
| A                        | Educación  |         |           |              |         |       |                     |          |            |       |          |      |         |       |               | 12,450,612.50  | 0.00   |
| 00                       | Programa Normal de Operación   |         |           |              |         |       |                     |          |            |       |          |      |         |       |               | 12,450,612.50  | 0.00   |
| F03                      | Formulación, articulación y conducción de la política en ciencia, tecnología e innovación            |         |           |              |         |       |                     |          |            |       |          |      |         |       |               | 4,230,213.61   | 0.00   |
| A001                     | Coordinación del Sistema de Ciencia y Tecnología del Estado de Chiapas                               | Persona | 1,316,103 | 655,477      | 655,477 | 0     | 655,477             | 0        | 0          | 0     | 0        | 0    | 655,477 | 0     | 0             | 4,230,213.61   | 0.00   |
|                          |  |         |           | 660,626      | 660,626 | 0     | 660,626             | 0        | 0          | 0     | 0        | 0    | 660,626 | 0     | 0             |                |        |
|                          |  |         | 932,123   | 464,238      | 464,238 | 0     | 464,238             | 0        | 0          | 0     | 0        | 0    | 464,238 | 0     | 0             |                |        |
|                          |  |         |           | 467,885      | 467,885 | 0     | 467,885             | 0        | 0          | 0     | 0        | 0    | 467,885 | 0     | 0             |                |        |
|                          |  | Usuario | 1         | 0            | 0       | 0     | 0                   | 0        | 0          | 0     | 0        | 0    | 0       | 0     | 0             |                |        |
|                          |  |         |           | 1            | 1       | 0     | 1                   | 0        | 0          | 0     | 0        | 0    | 1       | 0     | 0             |                |        |
|                          |  |         | 0         | 0            | 0       | 0     | 0                   | 0        | 0          | 0     | 0        | 0    | 0       | 0     | 0             |                |        |
|                          |  |         |           | 0            | 0       | 0     | 0                   | 0        | 0          | 0     | 0        | 0    | 0       | 0     | 0             |                |        |
| F06                      | Fortalecimiento a la capacidad científica, tecnológica y de innovación                               |         |           |              |         |       |                     |          |            |       |          |      |         |       |               | 3,418,735.61   | 0.00   |
| A001                     | Operación del Museo Chiapas de Ciencia y Tecnología  | Persona | 106,000   | 53,000       | 53,000  | 0     | 53,000              | 0        | 0          | 0     | 0        | 0    | 53,000  | 0     | 0             | 3,418,735.61   | 0.00   |
|                          |  |         |           | 53,000       | 53,000  | 0     | 53,000              | 0        | 0          | 0     | 0        | 0    | 53,000  | 0     | 0             |                |        |
|                          |  |         | 70,941    | 36,452       | 36,452  | 0     | 36,452              | 0        | 0          | 0     | 0        | 0    | 36,452  | 0     | 0             |                |        |
|                          |  |         |           | 34,489       | 34,489  | 0     | 34,489              | 0        | 0          | 0     | 0        | 0    | 34,489  | 0     | 0             |                |        |
|                          |  | Niño    | 2,300     | 1,150        | 1,150   | 0     | 1,150               | 0        | 0          | 0     | 0        | 0    | 1,150   | 0     | 0             |                |        |
|                          |  |         |           | 1,150        | 1,150   | 0     | 1,150               | 0        | 0          | 0     | 0        | 0    | 1,150   | 0     | 0             |                |        |
|                          |  |         | 8,572     | 4,611        | 4,611   | 0     | 4,611               | 0        | 0          | 0     | 0        | 0    | 4,611   | 0     | 0             |                |        |
|                          |  |         |           | 3,961        | 3,961   | 0     | 3,961               | 0        | 0          | 0     | 0        | 0    | 3,961   | 0     | 0             |                |        |
|                          |  | Alumno  | 17,600    | 8,800        | 8,800   | 0     | 8,800               | 0        | 0          | 0     | 0        | 0    | 3,750   | 5,050 | 0             |                |        |
|                          |  |         |           | 8,800        | 8,800   | 0     | 8,800               | 0        | 0          | 0     | 0        | 0    | 3,750   | 5,050 | 0             |                |        |
|                          |  |         | 8,304     | 4,247        | 4,247   | 0     | 4,247               | 0        | 0          | 0     | 0        | 0    | 3,035   | 1,212 | 0             |                |        |
|                          |  |         |           | 4,057        | 4,057   | 0     | 4,057               | 0        | 0          | 0     | 0        | 0    | 2,935   | 1,122 | 0             |                |        |
| G02                      | Generación de conocimiento científico para el bienestar de la población y difusión de sus resultados |         |           |              |         |       |                     |          |            |       |          |      |         |       |               | 4,801,663.28   | 0.00   |



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ORGANISMO PÚBLICO: 268 00 Consejo de Ciencia y Tecnología del Estado de Chiapas

| CLAVE PRESUPUESTARIA     | DESCRIPCIÓN  | TIPO       | GÉNERO    |              | ZONA    |       | ORIGEN DE POBLACIÓN |          |            |       | MARGINAL |      |               |      |          | PRESUPUESTO \$ |        |
|--------------------------|--|------------|-----------|--------------|---------|-------|---------------------|----------|------------|-------|----------|------|---------------|------|----------|----------------|--------|
|                          |  |            | CANT.     | MUJER HOMBRE | URBANA  | RURAL | MESTIZA             | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA         | BAJA | MUY BAJA | DEVENGADO      | PAGADO |
| <b>TOTAL DEPENDENCIA</b> |  |            |           |              |         |       |                     |          |            |       |          |      | 26,457,233.21 | 0.00 |          |                |        |
| <b>INSTITUCIONALES</b>   |  |            |           |              |         |       |                     |          |            |       |          |      | 13,888,333.21 | 0.00 |          |                |        |
| A001                     | Conoce la ciencia y científicos del mañana                                     | Persona    | 1,184,009 | 592,005      | 592,005 | 0     | 592,005             | 0        | 0          | 0     | 0        | 0    | 592,005       | 0    | 0        | 4,801,863.28   | 0.00   |
|                          |  |            |           | 592,004      | 592,004 | 0     | 592,004             | 0        | 0          | 0     | 0        | 0    | 592,004       | 0    | 0        |                |        |
|                          |  |            | 807,755   | 403,880      | 403,880 | 0     | 403,880             | 0        | 0          | 0     | 0        | 0    | 403,880       | 0    | 0        |                |        |
|                          |  |            |           | 403,875      | 403,875 | 0     | 403,875             | 0        | 0          | 0     | 0        | 0    | 403,875       | 0    | 0        |                |        |
|                          |  | Alumno     | 60        | 30           | 30      | 0     | 30                  | 0        | 0          | 0     | 0        | 0    | 30            | 0    | 0        |                |        |
|                          |  |            |           | 30           | 30      | 0     | 30                  | 0        | 0          | 0     | 0        | 0    | 30            | 0    | 0        |                |        |
|                          |  |            | 24        | 1            | 1       | 0     | 1                   | 0        | 0          | 0     | 0        | 0    | 1             | 0    | 0        |                |        |
|                          |  |            |           | 23           | 23      | 0     | 23                  | 0        | 0          | 0     | 0        | 0    | 23            | 0    | 0        |                |        |
| D                        | Fomento del Desarrollo Científico y Tecnológico                                |            |           |              |         |       |                     |          |            |       |          |      |               |      |          | 258,594.58     | 0.00   |
| A                        | Educación  |            |           |              |         |       |                     |          |            |       |          |      |               |      |          | 258,594.58     | 0.00   |
| 00                       | Programa Normal de Operación   |            |           |              |         |       |                     |          |            |       |          |      |               |      |          | 258,594.58     | 0.00   |
| C12                      | Coordinar y promover la cooperación estatal con los sectores social y privado. |            |           |              |         |       |                     |          |            |       |          |      |               |      |          | 258,594.58     | 0.00   |
| A001                     | Vinculación para la competitividad   | Empresario | 3         | 2            | 2       | 0     | 2                   | 0        | 0          | 0     | 0        | 0    | 0             | 0    | 2        |                |        |
|                          |  |            |           | 1            | 1       | 0     | 1                   | 0        | 0          | 0     | 0        | 0    | 0             | 0    | 1        |                |        |
|                          |  |            | 2         | 0            | 0       | 0     | 0                   | 0        | 0          | 0     | 0        | 0    | 0             | 0    | 0        |                |        |
|                          |  |            |           | 2            | 2       | 0     | 2                   | 0        | 0          | 0     | 0        | 0    | 0             | 0    | 2        |                |        |
|                          |  | Persona    | 606       | 303          | 303     | 0     | 303                 | 0        | 0          | 0     | 0        | 0    | 0             | 0    | 303      |                |        |
|                          |  |            |           | 303          | 303     | 0     | 303                 | 0        | 0          | 0     | 0        | 0    | 0             | 0    | 303      |                |        |
|                          |  |            | 351       | 166          | 166     | 0     | 166                 | 0        | 0          | 0     | 0        | 0    | 0             | 0    | 166      |                |        |
|                          |  |            |           | 185          | 185     | 0     | 185                 | 0        | 0          | 0     | 0        | 0    | 0             | 0    | 185      |                |        |
|                          |  | Usuario    | 22        | 0            | 0       | 0     | 0                   | 0        | 0          | 0     | 0        | 0    | 0             | 0    | 0        |                |        |
|                          |  |            |           | 22           | 22      | 0     | 22                  | 0        | 0          | 0     | 0        | 0    | 0             | 0    | 22       |                |        |
|                          |  |            | 22        | 8            | 8       | 0     | 8                   | 0        | 0          | 0     | 0        | 0    | 0             | 0    | 8        |                |        |
|                          |  |            |           | 14           | 14      | 0     | 14                  | 0        | 0          | 0     | 0        | 0    | 0             | 0    | 14       |                |        |
| E                        | Formación de Científicos y Tecnólogos  |            |           |              |         |       |                     |          |            |       |          |      |               |      |          | 1,179,126.13   | 0.00   |
| A                        | Educación  |            |           |              |         |       |                     |          |            |       |          |      |               |      |          | 1,179,126.13   | 0.00   |
| 00                       | Programa Normal de Operación   |            |           |              |         |       |                     |          |            |       |          |      |               |      |          | 1,179,126.13   | 0.00   |
| F06                      | Fortalecimiento a la capacidad científica, tecnológica y de innovación         |            |           |              |         |       |                     |          |            |       |          |      |               |      |          | 1,179,126.13   | 0.00   |



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| CLAVE PRESUPUESTARIA     | DESCRIPCIÓN                                | TIPO    | GÉNERO |              | ZONA   |       | ORIGEN DE POBLACIÓN |          |            |       | MARGINAL |      |       |      |               | PRESUPUESTO \$ |        |
|--------------------------|--|---------|--------|--------------|--------|-------|---------------------|----------|------------|-------|----------|------|-------|------|---------------|----------------|--------|
|                          |  |         | CANT.  | MUJER HOMBRE | URBANA | RURAL | MESTIZA             | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA      | DEVENGADO      | PAGADO |
| <b>TOTAL DEPENDENCIA</b> |  |         |        |              |        |       |                     |          |            |       |          |      |       |      | 26,457,233.21 | 0.00           |        |
| <b>INSTITUCIONALES</b>   |  |         |        |              |        |       |                     |          |            |       |          |      |       |      | 13,888,333.21 | 0.00           |        |
| A001                     | Efectividad del sistema estatal de ciencia | Alumno  | 30     | 15           | 15     | 0     | 15                  | 0        | 0          | 0     | 0        | 0    | 15    | 0    | 0             | 1,179,128.13   | 0.00   |
|                          |  |         |        | 15           | 15     | 0     | 15                  | 0        | 0          | 0     | 0        | 0    | 15    | 0    | 0             |                |        |
|                          |  |         | 33     | 22           | 22     | 0     | 22                  | 0        | 0          | 0     | 0        | 0    | 22    | 0    | 0             |                |        |
|                          |  |         |        | 11           | 11     | 0     | 11                  | 0        | 0          | 0     | 0        | 0    | 11    | 0    | 0             |                |        |
|                          |  | Persona | 343    | 172          | 172    | 0     | 172                 | 0        | 0          | 0     | 0        | 0    | 172   | 0    | 0             |                |        |
|                          |  |         |        | 171          | 171    | 0     | 171                 | 0        | 0          | 0     | 0        | 0    | 171   | 0    | 0             |                |        |
|                          |  |         | 1,229  | 614          | 614    | 0     | 614                 | 0        | 0          | 0     | 0        | 0    | 614   | 0    | 0             |                |        |
|                          |  |         |        | 615          | 615    | 0     | 615                 | 0        | 0          | 0     | 0        | 0    | 615   | 0    | 0             |                |        |

Dr. Herminio Fernando Chanona Pérez

Director General