

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
PRESUPUESTO DE EGRESOS 2009
AVANCE DE BENEFICIARIOS POR PROYECTOS INVERSIÓN
(ENERO - JUNIO)

ORGANISMO PÚBLICO: 264 00 Instituto de Salud

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO EJERCIDO \$ | % EJERCIDO |
|--------------------------|-------------------------------------------------------------------------------------------|---------|-----------|--------------|---------|-----------|---------------------|----------|------------|-------|----------|-----------|---------|--------|----------------|-------------------------|------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | | | 725,018,348.42 | 23.30% | |
| INVERSIÓN | | | | | | | | | | | | | | | 10,962,064.07 | 1.20% | |
| B013 | Construcción de Módulo para Clínica de la Mujer en San Cristóbal de las Casas | Persona | 91,864 | 91,864 | 30,021 | 61,843 | 68,604 | 23,260 | 0 | 0 | 21,717 | 43,929 | 13,091 | 3,059 | 10,068 | 0.00 | 0.00% |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00% |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00% |
| B014 | Construcción de Módulo para Clínica de la Mujer en Tonalá | Persona | 39,949 | 39,949 | 13,055 | 26,894 | 29,834 | 10,115 | 0 | 0 | 9,444 | 19,104 | 5,693 | 1,330 | 4,378 | 0.00 | 0.00% |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00% |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00% |
| B015 | Construcción y Equipamiento del Centro de Salud de Belisario Domínguez. | Persona | 57,831 | 29,494 | 9,639 | 19,855 | 22,026 | 7,468 | 0 | 0 | 6,972 | 14,104 | 4,203 | 982 | 3,233 | 0.00 | 0.00% |
| | | | 0 | 28,337 | 9,261 | 19,076 | 21,171 | 7,166 | 0 | 0 | 6,614 | 13,273 | 4,160 | 997 | 3,293 | 0.00 | 0.00% |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00% |
| B016 | Fortalecimiento con equipo informático para la operatividad de los programas prioritarios | Persona | 4,460,013 | 2,265,116 | 740,240 | 1,524,876 | 1,691,589 | 573,527 | 0 | 0 | 535,473 | 1,083,178 | 322,779 | 75,428 | 248,258 | 0.00 | 0.00% |
| | | | 0 | 2,194,897 | 717,292 | 1,477,605 | 1,639,808 | 555,089 | 0 | 0 | 512,289 | 1,028,090 | 322,211 | 77,260 | 255,047 | 0.00 | 0.00% |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00% |
| B017 | Fortalecimiento con equipo médico a unidades de salud (Equipamiento) | Persona | 2,425,708 | 1,241,965 | 405,874 | 836,091 | 927,499 | 314,466 | 0 | 0 | 293,601 | 593,908 | 176,980 | 41,357 | 136,119 | 0.00 | 0.00% |
| | | | 0 | 1,183,743 | 386,847 | 796,896 | 884,374 | 299,369 | 0 | 0 | 276,286 | 554,465 | 173,773 | 41,668 | 137,551 | 0.00 | 0.00% |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00% |
| D001 | Construcción y Equipamiento del Centro de Salud Microrregional en Bolontón | Persona | 2,699 | 1,377 | 450 | 927 | 1,028 | 349 | 0 | 0 | 325 | 658 | 196 | 46 | 152 | 320,760.00 | 21.98% |
| | | | 2,699 | 1,322 | 432 | 890 | 988 | 334 | 0 | 0 | 309 | 619 | 194 | 47 | 153 | | |
| | | | 2,699 | 1,377 | 450 | 927 | 1,028 | 349 | 0 | 0 | 326 | 658 | 196 | 46 | 151 | | |
| | | | | 1,322 | 432 | 890 | 988 | 334 | 0 | 0 | 309 | 619 | 194 | 47 | 153 | | |
| D002 | Construcción y Equipamiento del Centro de Salud Microrregional en Cerro Jaquima | Persona | 128 | 65 | 21 | 44 | 48 | 17 | 0 | 0 | 15 | 31 | 9 | 2 | 8 | 306,856.79 | 21.08% |
| | | | | 63 | 21 | 42 | 47 | 16 | 0 | 0 | 15 | 29 | 9 | 2 | 8 | | |
| | | | 128 | 65 | 21 | 44 | 49 | 16 | 0 | 0 | 15 | 31 | 9 | 2 | 8 | | |
| | | | | 63 | 21 | 42 | 47 | 16 | 0 | 0 | 15 | 30 | 9 | 2 | 7 | | |
| D003 | Construcción y Equipamiento del Centro de Salud Microrregional en Chilinjovertic | Persona | 2,654 | 1,353 | 442 | 911 | 1,010 | 343 | 0 | 0 | 320 | 647 | 193 | 45 | 148 | 306,856.79 | 21.08% |
| | | | | 1,301 | 425 | 876 | 972 | 329 | 0 | 0 | 304 | 609 | 191 | 46 | 151 | | |
| | | | 2,654 | 1,353 | 442 | 911 | 1,010 | 343 | 0 | 0 | 320 | 647 | 193 | 45 | 148 | | |
| | | | | 1,301 | 425 | 876 | 972 | 329 | 0 | 0 | 304 | 609 | 191 | 46 | 151 | | |

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|--------------------------|---------------------------------------------------------------------------------|---------|--------|--------------|--------|-------|---------------------|----------|------------|-------|----------|------|-------|------|----------------|-------------------------|------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | | | 725,018,348.42 | 23.30% | |
| INVERSIÓN | | | | | | | | | | | | | | | 10,962,064.07 | 1.20% | |
| D004 | Construcción y Equipamiento del Centro de Salud Microrregional en Crucero Chich | Persona | 2,699 | 1,377 | 450 | 927 | 1,028 | 349 | 0 | 0 | 325 | 658 | 196 | 46 | 152 | 279,759.91 | 19.57% |
| | | | | 1,322 | 432 | 890 | 988 | 334 | 0 | 0 | 309 | 619 | 194 | 47 | 153 | | |
| | | | 2,699 | 1,377 | 450 | 927 | 1,028 | 349 | 0 | 0 | 326 | 658 | 196 | 46 | 151 | | |
| | | | | 1,322 | 432 | 890 | 988 | 334 | 0 | 0 | 309 | 619 | 194 | 47 | 153 | | |
| D005 | Construcción y Equipamiento del Centro de Salud Microrregional en El Carmen | Persona | 3,416 | 1,742 | 569 | 1,173 | 1,301 | 441 | 0 | 0 | 411 | 833 | 248 | 58 | 192 | 279,759.91 | 19.57% |
| | | | | 1,674 | 547 | 1,127 | 1,251 | 423 | 0 | 0 | 391 | 784 | 246 | 59 | 194 | | |
| | | | 3,416 | 1,742 | 569 | 1,173 | 1,301 | 441 | 0 | 0 | 412 | 833 | 248 | 58 | 191 | | |
| | | | | 1,674 | 547 | 1,127 | 1,251 | 423 | 0 | 0 | 391 | 784 | 246 | 59 | 194 | | |
| D006 | Construcción y Equipamiento del Centro de Salud Microrregional en El Mango | Persona | 2,529 | 1,290 | 422 | 868 | 963 | 327 | 0 | 0 | 305 | 617 | 184 | 43 | 141 | 279,759.91 | 19.56% |
| | | | | 1,239 | 405 | 834 | 926 | 313 | 0 | 0 | 289 | 580 | 182 | 44 | 144 | | |
| | | | 2,529 | 1,290 | 422 | 868 | 963 | 327 | 0 | 0 | 305 | 617 | 184 | 43 | 141 | | |
| | | | | 1,239 | 405 | 834 | 926 | 313 | 0 | 0 | 289 | 580 | 182 | 44 | 144 | | |
| D007 | Construcción y Equipamiento del Centro de Salud Microrregional en Golontón | Persona | 1,798 | 917 | 300 | 617 | 685 | 232 | 0 | 0 | 217 | 438 | 131 | 31 | 100 | 279,759.91 | 19.56% |
| | | | | 881 | 288 | 593 | 658 | 223 | 0 | 0 | 206 | 413 | 129 | 31 | 102 | | |
| | | | 1,798 | 917 | 300 | 617 | 685 | 232 | 0 | 0 | 217 | 439 | 131 | 31 | 99 | | |
| | | | | 881 | 288 | 593 | 658 | 223 | 0 | 0 | 206 | 413 | 129 | 31 | 102 | | |
| D008 | Construcción y Equipamiento del Centro de Salud Microrregional en Ico | Persona | 1,698 | 866 | 283 | 583 | 647 | 219 | 0 | 0 | 205 | 414 | 123 | 29 | 95 | 305,032.74 | 19.35% |
| | | | | 832 | 272 | 560 | 622 | 210 | 0 | 0 | 194 | 390 | 122 | 29 | 97 | | |
| | | | 1,698 | 866 | 283 | 583 | 647 | 219 | 0 | 0 | 205 | 414 | 123 | 29 | 95 | | |
| | | | | 832 | 272 | 560 | 622 | 210 | 0 | 0 | 194 | 390 | 122 | 29 | 97 | | |
| D009 | Construcción y Equipamiento del Centro de Salud Microrregional en Laguna Grande | Persona | 2,867 | 1,462 | 478 | 984 | 1,092 | 370 | 0 | 0 | 346 | 699 | 208 | 49 | 160 | 0.00 | 0.00% |
| | | | | 1,405 | 459 | 946 | 1,050 | 355 | 0 | 0 | 328 | 658 | 206 | 49 | 164 | | |
| | | | 2,867 | 1,462 | 478 | 984 | 1,092 | 370 | 0 | 0 | 346 | 699 | 208 | 49 | 160 | | |
| | | | | 1,405 | 459 | 946 | 1,050 | 355 | 0 | 0 | 328 | 658 | 206 | 49 | 164 | | |
| D010 | Construcción y Equipamiento del Centro de Salud Microrregional en Las Limas | Persona | 1,801 | 918 | 300 | 618 | 685 | 233 | 0 | 0 | 216 | 439 | 131 | 31 | 101 | 0.00 | 0.00% |
| | | | | 883 | 289 | 594 | 660 | 223 | 0 | 0 | 206 | 413 | 130 | 31 | 103 | | |
| | | | 1,801 | 918 | 300 | 618 | 686 | 232 | 0 | 0 | 217 | 439 | 131 | 31 | 100 | | |
| | | | | 883 | 289 | 594 | 660 | 223 | 0 | 0 | 206 | 414 | 130 | 31 | 102 | | |
| D011 | Construcción y Equipamiento del Centro de Salud Microrregional en Patelma | Persona | 2,699 | 1,376 | 450 | 926 | 1,027 | 349 | 0 | 0 | 325 | 658 | 196 | 46 | 151 | 303,314.37 | 20.83% |
| | | | | 1,323 | 433 | 890 | 989 | 334 | 0 | 0 | 309 | 619 | 194 | 47 | 154 | | |
| | | | 2,699 | 1,376 | 450 | 926 | 1,028 | 348 | 0 | 0 | 325 | 658 | 196 | 46 | 151 | | |
| | | | | 1,323 | 432 | 891 | 988 | 335 | 0 | 0 | 309 | 620 | 194 | 47 | 153 | | |

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|--------------------------|------------------------------------------------------------------------------------------------------------|-----------|-----------|--------------|---------|-----------|---------------------|----------|------------|-------|----------|-----------|---------|--------|----------------|-------------------------|------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | | | 725,018,348.42 | 23.30% | |
| INVERSIÓN | | | | | | | | | | | | | | | 10,962,064.07 | 1.20% | |
| D031 | Construcción de UNEME (CISAME) en Tuxtla Gutiérrez. | Persona | 4,460,013 | 2,265,116 | 740,240 | 1,524,876 | 1,691,589 | 573,527 | 0 | 0 | 535,473 | 1,083,178 | 322,779 | 75,428 | 248,258 | 0.00 | 0.00% |
| | | | | 2,194,897 | 717,292 | 1,477,605 | 1,639,808 | 555,089 | 0 | 0 | 512,289 | 1,028,090 | 322,211 | 77,260 | 255,047 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D032 | Construcción de UNEME (SoRID) en Tapachula. | Persona | 750,888 | 382,953 | 125,149 | 257,804 | 285,989 | 96,964 | 0 | 0 | 90,530 | 183,128 | 54,571 | 12,752 | 41,972 | 0.00 | 0.00% |
| | | | | 367,935 | 120,241 | 247,694 | 274,884 | 93,051 | 0 | 0 | 85,876 | 172,341 | 54,013 | 12,951 | 42,754 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D033 | Construcción de UNEME (SoRID) en San Cristóbal de las Casas. | Persona | 598,789 | 305,382 | 99,799 | 205,583 | 228,059 | 77,323 | 0 | 0 | 72,192 | 146,034 | 43,517 | 10,169 | 33,470 | 0.00 | 0.00% |
| | | | | 293,407 | 95,885 | 197,522 | 219,204 | 74,203 | 0 | 0 | 68,481 | 137,432 | 43,072 | 10,328 | 34,094 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 438 | Conservar y mantener la infraestructura básica. | | | | | | | | | | | | | | | 3,551,809.20 | 14.36% |
| B001 | Conservación y mantenimiento de unidades médicas. | Persona | 1,263,654 | 640,130 | 209,194 | 430,936 | 478,049 | 162,081 | 0 | 0 | 151,327 | 306,110 | 91,219 | 21,316 | 70,158 | 0.00 | 0.00% |
| | | | | 623,524 | 203,768 | 419,756 | 465,835 | 157,689 | 0 | 0 | 145,531 | 292,059 | 91,533 | 21,948 | 72,453 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B002 | Conservación y Mantenimiento de Unidades Médicas | Persona | 2,704,671 | 1,381,256 | 451,394 | 929,862 | 1,031,522 | 349,734 | 0 | 0 | 326,528 | 660,517 | 196,829 | 45,996 | 151,386 | 0.00 | 0.00% |
| | | | | 1,323,415 | 432,492 | 890,923 | 988,723 | 334,692 | 0 | 0 | 308,885 | 619,888 | 194,277 | 46,584 | 153,781 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B003 | Dignificación de Unidades Médicas | Persona | 413,264 | 210,765 | 68,878 | 141,887 | 157,399 | 53,366 | 0 | 0 | 49,825 | 100,788 | 30,034 | 7,018 | 23,100 | 3,551,809.20 | 100.00% |
| | | | | 202,499 | 66,176 | 136,323 | 151,287 | 51,212 | 0 | 0 | 47,263 | 94,851 | 29,727 | 7,128 | 23,530 | | |
| | | | 413,264 | 210,765 | 68,878 | 141,887 | 157,399 | 53,366 | 0 | 0 | 49,825 | 100,788 | 30,034 | 7,018 | 23,100 | | |
| | | | | 202,499 | 66,177 | 136,322 | 151,287 | 51,212 | 0 | 0 | 47,263 | 94,851 | 29,727 | 7,128 | 23,530 | | |
| B004 | Rehabilitación y mantenimiento de espacios en el Laboratorio Estatal de Salud Pública de Tuxtla Gutiérrez. | Habitante | 4,507,177 | 2,294,065 | 749,700 | 1,544,365 | 1,713,208 | 580,857 | 0 | 0 | 542,317 | 1,097,022 | 326,904 | 76,392 | 251,430 | 0.00 | 0.00% |
| | | | | 2,213,112 | 723,245 | 1,489,867 | 1,653,416 | 559,696 | 0 | 0 | 516,540 | 1,036,622 | 324,885 | 77,902 | 257,163 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 06 | Ciudades Rurales y Contingencias | | | | | | | | | | | | | | | 0.00 | 0.00% |
| 420 | Proporcionar atención médica. | | | | | | | | | | | | | | | 0.00 | 0.00% |

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|--------------------------|----------------------------------------------------------------------------------------------------------------|-----------|-----------|--------------|---------|-----------|---------------------|----------|------------|-------|----------|-----------|---------|--------|----------------|-------------------------|------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | | | 725,018,348.42 | 23.30% | |
| INVERSIÓN | | | | | | | | | | | | | | | 10,962,064.07 | 1.20% | |
| D001 | Centro de Salud con Servicios Ampliados, en Nuevo Juan del Grijalva | Persona | 6,626 | 3,379 | 1,104 | 2,275 | 2,523 | 856 | 0 | 0 | 798 | 1,616 | 482 | 113 | 370 | 0.00 | 0.00% |
| | | | | 3,247 | 1,061 | 2,186 | 2,426 | 821 | 0 | 0 | 758 | 1,521 | 477 | 114 | 377 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 437 | Desarrollar y construir infraestructura básica. | | | | | | | | | | | | | | | 0.00 | 0.00% |
| D001 | Fortalecimiento con instrumental médico al Centro de Salud con Servicios Ampliados de Nuevo Juan del Grijalva. | Persona | 6,628 | 3,380 | 1,105 | 2,275 | 2,524 | 856 | 0 | 0 | 799 | 1,616 | 482 | 113 | 370 | 0.00 | 0.00% |
| | | | | 3,248 | 1,061 | 2,187 | 2,427 | 821 | 0 | 0 | 759 | 1,521 | 477 | 114 | 377 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 68 | Seguro Popular | | | | | | | | | | | | | | | 0.00 | 0.00% |
| 437 | Desarrollar y construir infraestructura básica. | | | | | | | | | | | | | | | 0.00 | 0.00% |
| D001 | Fortalecimiento de las redes de referencia a 118 municipios del Estado (SPSS 2008). | Habitante | 4,507,177 | 2,294,065 | 749,700 | 1,544,365 | 1,713,208 | 580,857 | 0 | 0 | 542,317 | 1,097,022 | 326,904 | 76,392 | 251,430 | 0.00 | 0.00% |
| | | | | 2,213,112 | 723,245 | 1,489,867 | 1,653,416 | 559,696 | 0 | 0 | 516,540 | 1,036,622 | 324,885 | 77,902 | 257,163 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D002 | Construcción y Equipamiento del Centro de Salud Microrregional en Belisario Domínguez (Fideicomiso SPSS 2%) | Persona | 788 | 402 | 131 | 271 | 300 | 102 | 0 | 0 | 95 | 192 | 57 | 13 | 45 | 0.00 | 0.00% |
| | | | | 386 | 126 | 260 | 288 | 98 | 0 | 0 | 90 | 181 | 57 | 14 | 44 | | |
| | | | 788 | 402 | 131 | 271 | 300 | 102 | 0 | 0 | 95 | 192 | 57 | 13 | 45 | | |
| | | | | 386 | 126 | 260 | 288 | 98 | 0 | 0 | 90 | 181 | 57 | 14 | 44 | | |
| D003 | Construcción y Equipamiento del Centro de Salud Microrregional en Yaxala (Fideicomiso SPSS 2%) | Persona | 246 | 126 | 42 | 84 | 94 | 32 | 0 | 0 | 30 | 60 | 18 | 4 | 14 | 0.00 | 0.00% |
| | | | | 120 | 39 | 81 | 90 | 30 | 0 | 0 | 28 | 56 | 18 | 4 | 14 | | |
| | | | 246 | 126 | 41 | 85 | 94 | 32 | 0 | 0 | 30 | 60 | 18 | 4 | 14 | | |
| | | | | 120 | 39 | 81 | 90 | 30 | 0 | 0 | 28 | 56 | 18 | 4 | 14 | | |
| D004 | Construcción y Equipamiento del Centro de Salud Microrregional en San Martín (Fideicomiso SPSS 2%) | Persona | 85 | 43 | 14 | 29 | 32 | 11 | 0 | 0 | 10 | 21 | 6 | 1 | 5 | 0.00 | 0.00% |
| | | | | 42 | 14 | 28 | 31 | 11 | 0 | 0 | 10 | 20 | 6 | 1 | 5 | | |
| | | | 85 | 43 | 14 | 29 | 32 | 11 | 0 | 0 | 10 | 21 | 6 | 1 | 5 | | |
| | | | | 42 | 14 | 28 | 31 | 11 | 0 | 0 | 10 | 20 | 6 | 1 | 5 | | |
| D005 | Construcción y Equipamiento del Centro de Salud Microrregional en Los Quinichez (Fideicomiso SPSS 2%) | Persona | 235 | 120 | 39 | 81 | 90 | 30 | 0 | 0 | 28 | 57 | 17 | 4 | 14 | 0.00 | 0.00% |
| | | | | 115 | 38 | 77 | 86 | 29 | 0 | 0 | 27 | 54 | 17 | 4 | 13 | | |
| | | | 235 | 120 | 39 | 81 | 90 | 30 | 0 | 0 | 28 | 57 | 17 | 4 | 14 | | |
| | | | | 115 | 38 | 77 | 86 | 29 | 0 | 0 | 27 | 54 | 17 | 4 | 13 | | |

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|--------------------------|--------------------------------------------------------------------------|---------|-----------|--------------|---------|-----------|---------------------|----------|------------|-------|----------|---------|---------|--------|----------------|-------------------------|------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | | | 725,018,348.42 | 23.30% | |
| INVERSIÓN | | | | | | | | | | | | | | | 10,962,064.07 | 1.20% | |
| D002 | Programa de Conservación y Mantenimiento de Unidades Médicas (SPSS 2009) | Persona | 4,017,967 | 2,049,163 | 669,667 | 1,379,496 | 1,530,315 | 518,848 | 0 | 0 | 484,422 | 979,910 | 292,006 | 68,237 | 224,588 | 0.00 | 0.00% |
| | | | | 1,968,804 | 643,405 | 1,325,399 | 1,470,894 | 497,910 | 0 | 0 | 459,519 | 922,188 | 289,020 | 69,302 | 228,775 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D003 | Rehabilitación y Mantenimiento de Unidades Médicas (SPSS 2007) | Persona | 1,338,471 | 682,620 | 223,080 | 459,540 | 509,781 | 172,839 | 0 | 0 | 161,372 | 326,429 | 97,273 | 22,731 | 74,815 | 0.00 | 0.00% |
| | | | | 655,851 | 214,332 | 441,519 | 489,986 | 165,865 | 0 | 0 | 153,075 | 307,201 | 96,279 | 23,086 | 76,210 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D004 | Rehabilitación del Hospital General de Villaflores | Persona | 243,771 | 122,947 | 40,179 | 82,768 | 91,817 | 31,130 | 0 | 0 | 29,065 | 58,793 | 17,520 | 4,094 | 13,475 | 0.00 | 0.00% |
| | | | | 120,824 | 39,485 | 81,339 | 90,268 | 30,556 | 0 | 0 | 28,200 | 56,594 | 17,737 | 4,253 | 14,040 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

Dr. James Gómez Montes

Secretario de Salud