

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS  
SECRETARÍA DE HACIENDA  
PRESUPUESTO DE EGRESOS 2009  
AVANCE DE BENEFICIARIOS POR PROYECTOS INVERSIÓN  
(ENERO - MARZO)

ORGANISMO PÚBLICO: 253 00 DIF-Chiapas

| CLAVE PRESUPUESTARIA     | DESCRIPCIÓN   | TIPO    | GÉNERO  |              | ZONA   |         | ORIGEN DE POBLACIÓN |          |            |       | MARGINAL |        |               |       |          | PRESUPUESTO EJERCIDO \$ | % EJERCIDO |
|--------------------------|---|---------|---------|--------------|--------|---------|---------------------|----------|------------|-------|----------|--------|---------------|-------|----------|-------------------------|------------|
|                          |   |         | CANT.   | MUJER HOMBRE | URBANA | RURAL   | MESTIZA             | INDIGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA   | MEDIA         | BAJA  | MUY BAJA |                         |            |
| <b>TOTAL DEPENDENCIA</b> |   |         |         |              |        |         |                     |          |            |       |          |        | 13,085,869.04 | 3.14% |          |                         |            |
| <b>INVERSIÓN</b>         |   |         |         |              |        |         |                     |          |            |       |          |        | 0.00          | 0.00% |          |                         |            |
| F                        | Educación   |         |         |              |        |         |                     |          |            |       |          |        |               |       |          | 0.00                    | 0.00 %     |
| N                        | Apoyos a la Educación   |         |         |              |        |         |                     |          |            |       |          |        |               |       |          | 0.00                    | 0.00 %     |
| C                        | Desarrollo Social   |         |         |              |        |         |                     |          |            |       |          |        |               |       |          | 0.00                    | 0.00 %     |
| 52                       | Desayunos Escolares   |         |         |              |        |         |                     |          |            |       |          |        |               |       |          | 0.00                    | 0.00 %     |
| 421                      | Proporcionar servicios de asistencia social y comunitarios.               |         |         |              |        |         |                     |          |            |       |          |        |               |       |          | 0.00                    | 0.00 %     |
| B001                     | Desayunos Escolares, Fondo V (Ramo 33).                                   | Niño    | 414,035 | 209,087      | 83,134 | 125,953 | 132,556             | 76,531   | 0          | 0     | 84,007   | 85,361 | 30,703        | 2,380 | 6,636    | 0.00                    | 0.00 %     |
|                          |   |         |         | 204,948      | 81,478 | 123,470 | 129,916             | 75,032   | 0          | 0     | 82,344   | 83,671 | 30,096        | 2,333 | 6,504    |                         |            |
|                          |   |         | 0       | 0            | 0      | 0       | 0                   | 0        | 0          | 0     | 0        | 0      | 0             | 0     | 0        |                         |            |
|                          |   |         |         | 0            | 0      | 0       | 0                   | 0        | 0          | 0     | 0        | 0      | 0             | 0     | 0        |                         |            |
| B002                     | Desayunos Escolares Fondo I   | Niño    | 260,393 | 133,898      | 46,796 | 87,102  | 69,929              | 63,969   | 0          | 0     | 65,222   | 52,350 | 16,270        | 44    | 12       | 0.00                    | 0.00 %     |
|                          |   |         |         | 126,495      | 43,936 | 82,559  | 66,630              | 59,865   | 0          | 0     | 61,738   | 49,081 | 15,623        | 42    | 11       |                         |            |
|                          |   |         | 0       | 0            | 0      | 0       | 0                   | 0        | 0          | 0     | 0        | 0      | 0             | 0     | 0        |                         |            |
|                          |   |         |         | 0            | 0      | 0       | 0                   | 0        | 0          | 0     | 0        | 0      | 0             | 0     | 0        |                         |            |
| G                        | Salud   |         |         |              |        |         |                     |          |            |       |          |        |               |       |          | 0.00                    | 0.00 %     |
| C                        | Servicios de Salud a la Persona   |         |         |              |        |         |                     |          |            |       |          |        |               |       |          | 0.00                    | 0.00 %     |
| B                        | Salud   |         |         |              |        |         |                     |          |            |       |          |        |               |       |          | 0.00                    | 0.00 %     |
| 14                       | Instituto de Medicina Preventiva  |         |         |              |        |         |                     |          |            |       |          |        |               |       |          | 0.00                    | 0.00 %     |
| 437                      | Desarrollar y construir infraestructura básica.                           |         |         |              |        |         |                     |          |            |       |          |        |               |       |          | 0.00                    | 0.00 %     |
| B001                     | Prevención de la morbi - mortalidad por cáncer cérvico-uterino y mamario. | Persona | 12,000  | 12,000       | 2,000  | 10,000  | 2,000               | 10,000   | 0          | 0     | 10,724   | 571    | 0             | 705   | 0        | 0.00                    | 0.00 %     |
|                          |   |         |         | 0            | 0      | 0       | 0                   | 0        | 0          | 0     | 0        | 0      | 0             | 0     | 0        |                         |            |
|                          |   |         | 0       | 0            | 0      | 0       | 0                   | 0        | 0          | 0     | 0        | 0      | 0             | 0     | 0        |                         |            |
|                          |   |         |         | 0            | 0      | 0       | 0                   | 0        | 0          | 0     | 0        | 0      | 0             | 0     | 0        |                         |            |
| H                        | Asistencia y Seguridad Social   |         |         |              |        |         |                     |          |            |       |          |        |               |       |          | 0.00                    | 0.00 %     |
| A                        | Alimentación  |         |         |              |        |         |                     |          |            |       |          |        |               |       |          | 0.00                    | 0.00 %     |

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|--------------------------|---|---------|---------|--------------|--------|--------|---------------------|----------|------------|-------|----------|--------|---------------|-------|----------|-------------------------|------------|
|                          |   |         | CANT.   | MUJER HOMBRE | URBANA | RURAL  | MESTIZA             | INDIGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA   | MEDIA         | BAJA  | MUY BAJA |                         |            |
| <b>TOTAL DEPENDENCIA</b> |   |         |         |              |        |        |                     |          |            |       |          |        | 13,085,869.04 | 3.14% |          |                         |            |
| <b>INVERSIÓN</b>         |   |         |         |              |        |        |                     |          |            |       |          |        | 0.00          | 0.00% |          |                         |            |
| C                        | Desarrollo Social   |         |         |              |        |        |                     |          |            |       |          |        |               |       |          | 0.00                    | 0.00%      |
| 00                       | Programa Normal de Operación  |         |         |              |        |        |                     |          |            |       |          |        |               |       |          | 0.00                    | 0.00%      |
| 421                      | Proporcionar servicios de asistencia social y comunitarios.                           |         |         |              |        |        |                     |          |            |       |          |        |               |       |          | 0.00                    | 0.00%      |
| B001                     | Promotores alimentarios (PNG).  | Persona | 118     | 41           | 2      | 39     | 40                  | 1        | 0          | 0     | 20       | 20     | 1             | 0     | 0        | 0.00                    | 0.00%      |
|                          |   |         |         | 77           | 3      | 74     | 74                  | 3        | 0          | 0     | 29       | 41     | 5             | 1     | 1        |                         |            |
|                          |   |         | 0       | 0            | 0      | 0      | 0                   | 0        | 0          | 0     | 0        | 0      | 0             | 0     | 0        |                         |            |
|                          |   |         |         | 0            | 0      | 0      | 0                   | 0        | 0          | 0     | 0        | 0      | 0             | 0     | 0        |                         |            |
| 57                       | Grupos Vulnerables  |         |         |              |        |        |                     |          |            |       |          |        |               |       |          | 0.00                    | 0.00%      |
| 421                      | Proporcionar servicios de asistencia social y comunitarios.                           |         |         |              |        |        |                     |          |            |       |          |        |               |       |          | 0.00                    | 0.00%      |
| B001                     | Programa de Atención Alimentaria a Población en Riesgo, Desamparo y Vulnerable. R-33. | Niño    | 62,703  | 31,665       | 11,652 | 20,013 | 14,168              | 17,497   | 0          | 0     | 18,997   | 4,959  | 3,040         | 9     | 4,660    | 0.00                    | 0.00%      |
|                          |   |         |         | 31,038       | 11,397 | 19,641 | 13,868              | 17,170   | 0          | 0     | 18,620   | 4,860  | 2,982         | 8     | 4,568    |                         |            |
|                          |   |         | 0       | 0            | 0      | 0      | 0                   | 0        | 0          | 0     | 0        | 0      | 0             | 0     | 0        |                         |            |
|                          |   |         |         | 0            | 0      | 0      | 0                   | 0        | 0          | 0     | 0        | 0      | 0             | 0     | 0        |                         |            |
|                          |   | Persona | 104,377 | 52,713       | 16,475 | 36,238 | 30,351              | 22,362   | 0          | 0     | 26,060   | 20,743 | 4,066         | 508   | 1,336    |                         |            |
|                          |   |         |         | 51,664       | 16,136 | 35,528 | 29,747              | 21,917   | 0          | 0     | 25,538   | 20,332 | 3,986         | 499   | 1,309    |                         |            |
|                          |   |         | 0       | 0            | 0      | 0      | 0                   | 0        | 0          | 0     | 0        | 0      | 0             | 0     | 0        |                         |            |
|                          |   |         |         | 0            | 0      | 0      | 0                   | 0        | 0          | 0     | 0        | 0      | 0             | 0     | 0        |                         |            |
| B002                     | Seguridad alimentaria sustentable.  | Adulto  | 1       | 1            | 1      | 0      | 1                   | 0        | 0          | 0     | 1        | 0      | 0             | 0     | 0        | 0.00                    | 0.00%      |
|                          |   |         |         | 0            | 0      | 0      | 0                   | 0        | 0          | 0     | 0        | 0      | 0             | 0     | 0        |                         |            |
|                          |   |         | 0       | 0            | 0      | 0      | 0                   | 0        | 0          | 0     | 0        | 0      | 0             | 0     | 0        |                         |            |
|                          |   |         |         | 0            | 0      | 0      | 0                   | 0        | 0          | 0     | 0        | 0      | 0             | 0     | 0        |                         |            |
| B003                     | Seguridad alimentaria sustentable Ramo 33 (REFRENDO).                                 | Persona | 4,929   | 4,929        | 729    | 4,200  | 1,121               | 3,808    | 0          | 0     | 4,929    | 0      | 0             | 0     | 0        | 0.00                    | 0.00%      |
|                          |   |         |         | 0            | 0      | 0      | 0                   | 0        | 0          | 0     | 0        | 0      | 0             | 0     | 0        |                         |            |
|                          |   |         | 0       | 0            | 0      | 0      | 0                   | 0        | 0          | 0     | 0        | 0      | 0             | 0     | 0        |                         |            |
|                          |   |         |         | 0            | 0      | 0      | 0                   | 0        | 0          | 0     | 0        | 0      | 0             | 0     | 0        |                         |            |
| B004                     | Maternidad Segura, Ramo 33.   | Persona | 12,085  | 12,085       | 1,600  | 10,485 | 1,418               | 10,667   | 0          | 0     | 12,085   | 0      | 0             | 0     | 0        | 0.00                    | 0.00%      |
|                          |   |         |         | 0            | 0      | 0      | 0                   | 0        | 0          | 0     | 0        | 0      | 0             | 0     | 0        |                         |            |
|                          |   |         | 0       | 0            | 0      | 0      | 0                   | 0        | 0          | 0     | 0        | 0      | 0             | 0     | 0        |                         |            |
|                          |   |         |         | 0            | 0      | 0      | 0                   | 0        | 0          | 0     | 0        | 0      | 0             | 0     | 0        |                         |            |
| C                        | Otros Grupos Vulnerables  |         |         |              |        |        |                     |          |            |       |          |        |               |       |          | 0.00                    | 0.00%      |
| C                        | Desarrollo Social   |         |         |              |        |        |                     |          |            |       |          |        |               |       |          | 0.00                    | 0.00%      |

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|--------------------------|---|---------|---------|--------------|--------|--------|---------------------|----------|------------|--------|----------|--------|-------|--------|---------------|-------------------------|------------|
|                          |   |         | CANT.   | MUJER HOMBRE | URBANA | RURAL  | MESTIZA             | INDIGENA | INMIGRANTE | OTROS  | MUY ALTA | ALTA   | MEDIA | BAJA   | MUY BAJA      |                         |            |
| <b>TOTAL DEPENDENCIA</b> |   |         |         |              |        |        |                     |          |            |        |          |        |       |        | 13,085,869.04 | 3.14%                   |            |
| <b>INVERSIÓN</b>         |   |         |         |              |        |        |                     |          |            |        |          |        |       |        | 0.00          | 0.00%                   |            |
| 00                       | Programa Normal de Operación  |         |         |              |        |        |                     |          |            |        |          |        |       |        |               | 0.00                    | 0.00%      |
| 410                      | Proporcionar asesoría jurídica.   |         |         |              |        |        |                     |          |            |        |          |        |       |        |               | 0.00                    | 0.00%      |
| B001                     | Procuradurías Municipales de la Familia y Adopciones (PNG).                         | Persona | 38      | 29           | 29     | 0      | 24                  | 5        | 0          | 0      | 18       | 11     | 0     | 0      | 0             | 0.00                    | 0.00%      |
|                          |   |         | 0       | 9            | 9      | 0      | 9                   | 0        | 0          | 4      | 5        | 0      | 0     | 0      | 0             | 0.00                    | 0.00%      |
|                          |   |         | 0       | 0            | 0      | 0      | 0                   | 0        | 0          | 0      | 0        | 0      | 0     | 0      | 0             | 0.00                    | 0.00%      |
|                          |   |         | 0       | 0            | 0      | 0      | 0                   | 0        | 0          | 0      | 0        | 0      | 0     | 0      | 0             | 0.00                    | 0.00%      |
| 421                      | Proporcionar servicios de asistencia social y comunitarios.                         |         |         |              |        |        |                     |          |            |        |          |        |       |        |               | 0.00                    | 0.00%      |
| B001                     | Fortalecimiento a programas especiales.   | Adulto  | 1       | 1            | 1      | 0      | 1                   | 0        | 0          | 1      | 0        | 0      | 0     | 0      | 0             | 0.00                    | 0.00%      |
|                          |   |         | 0       | 0            | 0      | 0      | 0                   | 0        | 0          | 0      | 0        | 0      | 0     | 0      | 0             | 0.00                    | 0.00%      |
|                          |   |         | 0       | 0            | 0      | 0      | 0                   | 0        | 0          | 0      | 0        | 0      | 0     | 0      | 0             | 0.00                    | 0.00%      |
| B002                     | Fortalecimiento a los Centros de Asistencia Infantil Comunitarios (CAIC), PNG.      | Niño    | 1,532   | 736          | 711    | 25     | 630                 | 106      | 0          | 265    | 421      | 39     | 8     | 3      | 0.00          | 0.00%                   |            |
|                          |   |         | 0       | 796          | 771    | 25     | 670                 | 126      | 0          | 258    | 462      | 53     | 14    | 9      | 0.00          | 0.00%                   |            |
|                          |   |         | 0       | 0            | 0      | 0      | 0                   | 0        | 0          | 0      | 0        | 0      | 0     | 0      | 0.00          | 0.00%                   |            |
|                          |   | Persona | 1,400   | 1,395        | 1,349  | 46     | 1,395               | 0        | 0          | 438    | 843      | 84     | 20    | 10     | 0.00          | 0.00%                   |            |
|                          |   |         | 0       | 5            | 5      | 0      | 5                   | 0        | 0          | 1      | 1        | 3      | 0     | 0      | 0.00          | 0.00%                   |            |
|                          |   |         | 0       | 0            | 0      | 0      | 0                   | 0        | 0          | 0      | 0        | 0      | 0     | 0      | 0.00          | 0.00%                   |            |
| B003                     | Fortalecimiento a las Delegaciones PNG.   | Usuario | 118     | 118          | 118    | 0      | 101                 | 17       | 0          | 49     | 61       | 6      | 1     | 1      | 0.00          | 0.00%                   |            |
|                          |   |         | 0       | 0            | 0      | 0      | 0                   | 0        | 0          | 0      | 0        | 0      | 0     | 0      | 0.00          | 0.00%                   |            |
|                          |   |         | 0       | 0            | 0      | 0      | 0                   | 0        | 0          | 0      | 0        | 0      | 0     | 0      | 0.00          | 0.00%                   |            |
| B004                     | Fortalecimiento al Programa Amanecer (PNG).   | Adulto  | 182,002 | 91,519       | 51,460 | 40,059 | 80,414              | 11,105   | 0          | 12,973 | 40,285   | 23,920 | 749   | 13,592 | 0.00          | 0.00%                   |            |
|                          |   |         | 0       | 90,483       | 45,364 | 45,119 | 77,721              | 12,762   | 0          | 15,373 | 43,600   | 20,474 | 782   | 10,254 | 0.00          | 0.00%                   |            |
|                          |   |         | 0       | 0            | 0      | 0      | 0                   | 0        | 0          | 0      | 0        | 0      | 0     | 0      | 0.00          | 0.00%                   |            |
|                          |   |         | 0       | 0            | 0      | 0      | 0                   | 0        | 0          | 0      | 0        | 0      | 0     | 0      | 0.00          | 0.00%                   |            |
| B006                     | Fortalecimiento a Ciudades Rurales para la Recreación y Convivencia infantil (PNG). | Usuario | 1       | 1            | 0      | 1      | 1                   | 0        | 0          | 0      | 0        | 1      | 0     | 0      | 0.00          | 0.00%                   |            |
|                          |   |         | 0       | 0            | 0      | 0      | 0                   | 0        | 0          | 0      | 0        | 0      | 0     | 0      | 0.00          | 0.00%                   |            |
|                          |   |         | 0       | 0            | 0      | 0      | 0                   | 0        | 0          | 0      | 0        | 0      | 0     | 0      | 0.00          | 0.00%                   |            |
| 02                       | Amanecer  |         |         |              |        |        |                     |          |            |        |          |        |       |        |               | 0.00                    | 0.00%      |
| 421                      | Proporcionar servicios de asistencia social y comunitarios.                         |         |         |              |        |        |                     |          |            |        |          |        |       |        |               | 0.00                    | 0.00%      |





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|-------------------------|-------------|------|--------|-----------------|--------|-------|---------------------|----------|------------|-------|-------------|------|-------|------|-------------|----------------------------|------------|
|                         |             |      | CANT.  | MUJER<br>HOMBRE | URBANA | RURAL | MESTIZA             | INDIGENA | INMIGRANTE | OTROS | MUY<br>ALTA | ALTA | MEDIA | BAJA | MUY<br>BAJA |                            |            |
| TOTAL DEPENDENCIA       |             |      |        |                 |        |       |                     |          |            |       |             |      |       |      |             | 13,085,869.04              | 3.14%      |
| INVERSIÓN               |             |      |        |                 |        |       |                     |          |            |       |             |      |       |      |             | 0.00                       | 0.00%      |

Lic. Margarita Angelina Martinez Paniagua

Directora General