

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
PRESUPUESTO DE EGRESOS 2009
AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES
(ENERO - JUNIO)

ORGANISMO PÚBLICO: 223 00 Secretaría de Seguridad y Protección Ciudadana

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO EJERCIDO \$ | % EJERCIDO |
|--------------------------|---|------------|-----------|--------------|-----------|-----------|---------------------|----------|------------|-------|----------|---------|----------------|--------|----------|-------------------------|------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDIGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 333,485,734.52 | 82.96% | | | |
| INSTITUCIONALES | | | | | | | | | | | | | 333,485,734.52 | 90.81% | | | |
| D | Procuración de Justicia y Seguridad Pública | | | | | | | | | | | | | | | 324,339,605.05 | 90.99% |
| A | Dirección Estratégica | | | | | | | | | | | | | | | 46,277,044.43 | 77.64% |
| G | Seguridad Pública y Protección Ciudadana | | | | | | | | | | | | | | | 46,277,044.43 | 77.64% |
| 00 | Programa Normal de Operación | | | | | | | | | | | | | | | 46,277,044.43 | 77.64% |
| 101 | Establecer políticas públicas y estrategias para su implantación. | | | | | | | | | | | | | | | 703,883.64 | 84.89% |
| A001 | Planear, programar y dar seguimiento a programas y proyectos en materia de seguridad pública y protección ciudadana. | Trabajador | 6,203 | 1,140 | 1,140 | 0 | 1,140 | 0 | 0 | 0 | 0 | 0 | 0 | 1,140 | 0 | 703,883.64 | 84.89% |
| | | | 6,203 | 5,063 | 5,063 | 0 | 5,063 | 0 | 0 | 0 | 0 | 0 | 0 | 5,063 | 0 | | |
| | | | 6,203 | 1,140 | 1,140 | 0 | 1,140 | 0 | 0 | 0 | 0 | 0 | 0 | 1,140 | 0 | | |
| | | | 6,203 | 5,063 | 5,063 | 0 | 5,063 | 0 | 0 | 0 | 0 | 0 | 0 | 5,063 | 0 | | |
| 208 | Coordinar y promover el Sistema Estatal de Seguridad Pública. | | | | | | | | | | | | | | | 13,161,173.97 | 81.51% |
| A001 | Planear, Diseñar y coordinar programas en materia de seguridad y protección ciudadana. | Habitante | 4,507,177 | 2,294,065 | 1,104,565 | 1,189,500 | 1,616,091 | 677,974 | 0 | 0 | 764,371 | 924,885 | 306,278 | 21,497 | 277,034 | 4,884,153.05 | 76.20% |
| | | | | 2,213,112 | 1,053,216 | 1,159,896 | 1,543,955 | 669,157 | 0 | 0 | 642,549 | 825,862 | 456,092 | 12,897 | 275,712 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| A002 | Recopilar, integrar y verificar información importante para la toma de desiciones del C. Secretario. | Trabajador | 6,203 | 1,140 | 1,140 | 0 | 1,140 | 0 | 0 | 0 | 0 | 0 | 0 | 1,140 | 0 | 1,178,528.95 | 80.52% |
| | | | 6,203 | 5,063 | 5,063 | 0 | 5,063 | 0 | 0 | 0 | 0 | 0 | 0 | 5,063 | 0 | | |
| | | | 6,203 | 1,140 | 1,140 | 0 | 1,140 | 0 | 0 | 0 | 0 | 0 | 0 | 1,140 | 0 | | |
| | | | 6,203 | 5,063 | 5,063 | 0 | 5,063 | 0 | 0 | 0 | 0 | 0 | 0 | 5,063 | 0 | | |
| A003 | Implementar mecanismos de coordinación entre los sectores público, estatal y privado en materia de Seguridad pública. | Persona | 1,454,603 | 750,125 | 589,152 | 160,973 | 699,898 | 50,227 | 0 | 0 | 0 | 105,604 | 350,143 | 17,659 | 276,719 | 1,705,593.56 | 89.50% |
| | | | | 704,478 | 552,340 | 152,138 | 652,141 | 52,337 | 0 | 0 | 0 | 103,168 | 329,010 | 17,047 | 255,253 | | |
| | | | 1,454,603 | 750,125 | 589,152 | 160,973 | 699,898 | 50,227 | 0 | 0 | 0 | 0 | 699,898 | 50,227 | 0 | | |
| | | | | 704,478 | 552,340 | 152,138 | 652,141 | 52,337 | 0 | 0 | 0 | 0 | 652,141 | 52,337 | 0 | | |
| A004 | Administrar y fortalecer la infraestructura en materia de comunicaciones. | Trabajador | 6,230 | 1,140 | 1,140 | 0 | 1,140 | 0 | 0 | 0 | 0 | 0 | 0 | 1,140 | 0 | 4,400,617.30 | 88.98% |
| | | | | 5,090 | 5,090 | 0 | 5,090 | 0 | 0 | 0 | 0 | 0 | 0 | 5,090 | 0 | | |
| | | | 6,203 | 1,140 | 1,140 | 0 | 1,140 | 0 | 0 | 0 | 0 | 0 | 0 | 1,140 | 0 | | |
| | | | | 5,063 | 5,063 | 0 | 5,063 | 0 | 0 | 0 | 0 | 0 | 0 | 5,063 | 0 | | |

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(ENERO - JUNIO)

ORGANISMO PÚBLICO: 223 00 Secretaría de Seguridad y Protección Ciudadana

PTO2009-53.2

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO EJERCIDO \$ | % EJERCIDO |
|--------------------------|---|------------|-----------|--------------|-----------|-----------|---------------------|----------|------------|-------|----------|---------|---------|--------|----------------|-------------------------|------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | | | 333,485,734.52 | 82.96% | |
| INSTITUCIONALES | | | | | | | | | | | | | | | 333,485,734.52 | 90.81% | |
| A005 | Desarrollar e implementar Programas para la Prevención del Delito. | Habitante | 4,507,177 | 2,294,065 | 1,104,565 | 1,189,500 | 1,616,091 | 677,974 | 0 | 0 | 764,371 | 924,885 | 306,278 | 21,497 | 277,034 | 992,281.11 | 69.73% |
| | | | | 2,213,112 | 1,053,216 | 1,159,896 | 1,543,955 | 669,157 | 0 | 0 | 642,549 | 825,862 | 456,092 | 12,897 | 275,712 | | |
| | | | 4,507,177 | 2,294,065 | 1,104,565 | 1,189,500 | 1,616,091 | 677,974 | 0 | 0 | 764,371 | 924,885 | 306,278 | 21,497 | 277,034 | | |
| | | | | 2,213,112 | 1,053,216 | 1,159,896 | 1,543,955 | 669,157 | 0 | 0 | 642,549 | 825,862 | 456,092 | 12,897 | 275,712 | | |
| A006 | Brindar atención integral a los elementos de seguridad y a sus familias en materia de salud mental emocional. | Policia | 1,000 | 600 | 500 | 100 | 600 | 0 | 0 | 0 | 0 | 0 | 200 | 400 | 0 | 0.00 | 0.00 % |
| | | | | 400 | 350 | 50 | 400 | 0 | 0 | 0 | 0 | 0 | 100 | 300 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | Persona | 1,800 | 1,000 | 850 | 150 | 1,000 | 0 | 0 | 0 | 0 | 0 | 850 | 150 | 0 | | |
| | | | | 800 | 650 | 150 | 800 | 0 | 0 | 0 | 0 | 0 | 650 | 150 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| A009 | Desarrollar e implementar programas para la prevención del delito. | Habitante | 4,507,177 | 2,294,065 | 1,104,565 | 1,189,500 | 1,616,091 | 677,974 | 0 | 0 | 764,371 | 924,885 | 306,278 | 21,497 | 277,034 | 0.00 | 0.00 % |
| | | | | 2,213,112 | 1,053,216 | 1,159,896 | 1,543,955 | 669,157 | 0 | 0 | 642,549 | 825,862 | 456,092 | 12,897 | 275,712 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| A010 | Red nacional de telecomunicaciones. | Habitante | 4,507,177 | 2,294,065 | 1,104,565 | 1,189,500 | 1,616,091 | 677,974 | 0 | 0 | 764,371 | 924,885 | 306,278 | 21,497 | 277,034 | 0.00 | 0.00 % |
| | | | | 2,213,112 | 1,053,216 | 1,159,896 | 1,543,955 | 669,157 | 0 | 0 | 642,549 | 825,862 | 456,092 | 12,897 | 275,712 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| A011 | Registro y actualización del sistema de información sobre seguridad pública. | Habitante | 4,507,177 | 2,294,065 | 1,104,565 | 1,189,500 | 1,616,091 | 677,974 | 0 | 0 | 764,371 | 924,885 | 306,278 | 21,497 | 277,034 | 0.00 | 0.00 % |
| | | | | 2,213,112 | 1,053,216 | 1,159,896 | 1,543,955 | 669,157 | 0 | 0 | 642,549 | 825,862 | 456,092 | 12,897 | 275,712 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 410 | Proporcionar asesoría jurídica. | | | | | | | | | | | | | | | 2,518,596.33 | 88.43% |
| A001 | Proporcionar servicios legales al interior de la secretaría. | Trabajador | 6,203 | 1,140 | 1,140 | 0 | 1,140 | 0 | 0 | 0 | 0 | 0 | 0 | 1,140 | 0 | 2,518,596.33 | 88.43% |
| | | | | 5,063 | 5,063 | 0 | 5,063 | 0 | 0 | 0 | 0 | 0 | 0 | 5,063 | 0 | | |
| | | | 6,230 | 1,140 | 1,140 | 0 | 1,140 | 0 | 0 | 0 | 0 | 0 | 0 | 1,140 | 0 | | |
| | | | | 5,090 | 5,090 | 0 | 5,090 | 0 | 0 | 0 | 0 | 0 | 0 | 5,090 | 0 | | |
| 420 | Proporcionar atención médica. | | | | | | | | | | | | | | | 1,544,325.32 | 51.56% |

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|--------------------------|---|------------|-----------|--------------|-----------|-----------|---------------------|----------|------------|-------|----------|---------|----------------|--------|----------|-------------------------|------------|----------------|--------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDIGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | | | | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 333,485,734.52 | 82.96% | | | | | |
| INSTITUCIONALES | | | | | | | | | | | | | 333,485,734.52 | 90.81% | | | | | |
| A007 | Capacitación especializada a elementos de seguridad pública. | Policía | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 % |
| | | | 0 | 150 | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 701 | Administrar recursos humanos, materiales y financieros. | | | | | | | | | | | | | | | | | 21,296,927.37 | 73.91% |
| A001 | Administrar los recursos humanos, materiales y financieros. | Trabajador | 6,203 | 1,140 | 1,140 | 0 | 1,140 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,140 | 0 | 0 | 21,296,927.37 | 73.91% |
| | | | | 5,063 | 5,063 | 0 | 5,063 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,063 | 0 | 0 | | |
| | | | 6,230 | 1,140 | 1,140 | 0 | 1,140 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,140 | 0 | 0 | | |
| | | | | 5,090 | 5,090 | 0 | 5,090 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,090 | 0 | 0 | | |
| 702 | Administrar los recursos informáticos para el desarrollo de las actividades sustantivas. | | | | | | | | | | | | | | | | | 1,564,522.98 | 86.11% |
| A001 | Fortalecer la infraestructura informática, sistematizar los procesos y salvaguardar información de la secretaría. | Trabajador | 6,203 | 1,140 | 1,140 | 0 | 1,140 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,140 | 0 | 0 | 1,564,522.98 | 86.11% |
| | | | | 5,063 | 5,063 | 0 | 5,063 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,063 | 0 | 0 | | |
| | | | 6,230 | 1,140 | 1,140 | 0 | 1,140 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,140 | 0 | 0 | | |
| | | | | 5,090 | 5,090 | 0 | 5,090 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,090 | 0 | 0 | | |
| B | Prevenir el Delito | | | | | | | | | | | | | | | | | 269,658,969.17 | 93.90% |
| G | Seguridad Pública y Protección Ciudadana | | | | | | | | | | | | | | | | | 269,658,969.17 | 93.90% |
| 00 | Programa Normal de Operación | | | | | | | | | | | | | | | | | 269,658,969.17 | 93.90% |
| 208 | Coordinar y promover el Sistema Estatal de Seguridad Pública. | | | | | | | | | | | | | | | | | 269,658,969.17 | 93.90% |
| A001 | Establecer mecanismos enfocados a la prevención del delito. | Habitante | 4,507,177 | 2,294,065 | 1,104,565 | 1,189,500 | 1,616,091 | 677,974 | 0 | 0 | 764,371 | 924,885 | 306,278 | 21,497 | 277,034 | 0 | 0 | 1,913,338.02 | 93.89% |
| | | | | 2,213,112 | 1,053,216 | 1,159,896 | 1,543,955 | 669,157 | 0 | 0 | 642,549 | 825,862 | 456,092 | 12,897 | 275,712 | 0 | 0 | | |
| | | | 4,507,177 | 2,294,065 | 1,104,565 | 1,189,500 | 1,616,091 | 677,974 | 0 | 0 | 764,371 | 924,885 | 306,278 | 21,497 | 277,034 | 0 | 0 | | |
| | | | | 2,213,112 | 1,053,216 | 1,159,896 | 1,543,955 | 669,157 | 0 | 0 | 642,549 | 825,862 | 456,092 | 12,897 | 275,712 | 0 | 0 | | |
| A002 | Prevenir la comisión de hechos delictivos en el estado. | Habitante | 4,507,177 | 2,294,065 | 1,104,565 | 1,189,500 | 1,616,091 | 677,974 | 0 | 0 | 764,371 | 924,885 | 306,278 | 21,497 | 277,034 | 0 | 0 | 198,474,209.92 | 96.13% |
| | | | | 2,213,112 | 1,053,216 | 1,159,896 | 1,543,955 | 669,157 | 0 | 0 | 642,549 | 825,862 | 456,092 | 12,897 | 275,712 | 0 | 0 | | |
| | | | 4,507,177 | 2,294,065 | 1,104,565 | 1,189,500 | 1,616,091 | 677,974 | 0 | 0 | 764,371 | 924,885 | 306,278 | 21,497 | 277,034 | 0 | 0 | | |
| | | | | 2,213,112 | 1,053,216 | 1,159,896 | 1,543,955 | 669,157 | 0 | 0 | 642,549 | 825,862 | 456,092 | 12,897 | 275,712 | 0 | 0 | | |

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|--------------------------|---|------------|-----------|--------------|-----------|-----------|---------------------|----------|------------|-------|----------|-----------|---------|--------|----------------|-------------------------|------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | | | 333,485,734.52 | 82.96% | |
| INSTITUCIONALES | | | | | | | | | | | | | | | 333,485,734.52 | 90.81% | |
| A003 | Proporcionar servicios de protección, vigilancia y custodia, así como normar a las empresas de seguridad privada. | Empresario | 192 | 38 | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | 29,137,098.16 | 94.26% |
| | | | | 154 | 154 | 0 | 154 | 0 | 0 | 0 | 0 | 0 | 154 | 0 | 0 | | |
| | | | 185 | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | | |
| | | | | 161 | 161 | 0 | 161 | 0 | 0 | 0 | 0 | 0 | 161 | 0 | 0 | | |
| A004 | Implementar acciones destinadas a prevenir la comisión de delitos en carreteras y caminos estatales. | Habitante | 4,507,177 | 2,294,065 | 1,104,565 | 1,189,500 | 1,616,091 | 677,974 | 0 | 0 | 764,371 | 924,885 | 306,278 | 21,497 | 277,034 | 7,877,188.74 | 94.37% |
| | | | | 2,213,112 | 1,053,216 | 1,159,896 | 1,543,955 | 669,157 | 0 | 0 | 642,549 | 825,862 | 456,092 | 12,897 | 275,712 | | |
| | | | 4,507,177 | 2,294,065 | 1,104,565 | 1,189,500 | 1,616,091 | 677,974 | 0 | 0 | 764,371 | 924,885 | 306,278 | 21,497 | 277,034 | | |
| | | | | 2,213,112 | 1,053,216 | 1,159,896 | 1,543,955 | 669,157 | 0 | 0 | 642,549 | 825,862 | 456,092 | 12,897 | 275,712 | | |
| A005 | Dirigir, ordenar y vigilar la vialidad, el tránsito vehicular y peatonal en el estado. | Habitante | 4,507,177 | 2,294,065 | 1,104,565 | 1,189,500 | 1,616,091 | 677,974 | 0 | 0 | 764,371 | 924,885 | 306,278 | 21,497 | 277,034 | 28,216,338.08 | 82.50% |
| | | | | 2,213,112 | 1,053,216 | 1,159,896 | 1,543,955 | 669,157 | 0 | 0 | 642,549 | 825,862 | 456,092 | 12,897 | 275,712 | | |
| | | | 4,507,177 | 2,294,065 | 1,104,565 | 1,189,500 | 1,616,091 | 677,974 | 0 | 0 | 764,371 | 924,885 | 306,278 | 21,497 | 277,034 | | |
| | | | | 2,213,112 | 1,053,216 | 1,159,896 | 1,543,955 | 669,157 | 0 | 0 | 642,549 | 825,862 | 456,092 | 12,897 | 275,712 | | |
| A006 | Implementar acciones destinadas a prevenir la comisión de delitos en los límites territoriales del estado. | Persona | 782,585 | 405,022 | 217,891 | 187,131 | 395,844 | 9,178 | 0 | 0 | 0 | 202,511 | 202,511 | 0 | 0 | 4,040,798.25 | 77.19% |
| | | | | 377,563 | 204,277 | 173,286 | 368,534 | 9,029 | 0 | 0 | 0 | 148,063 | 229,500 | 0 | 0 | | |
| | | | 782,585 | 405,022 | 217,891 | 187,131 | 395,844 | 9,178 | 0 | 0 | 0 | 202,511 | 202,511 | 0 | 0 | | |
| | | | | 357,563 | 204,277 | 153,286 | 348,534 | 9,029 | 0 | 0 | 0 | 128,063 | 229,500 | 0 | 0 | | |
| A007 | Operativos en coordinación con otras corporaciones policiales. | Habitante | 4,507,177 | 2,294,065 | 1,104,565 | 1,189,500 | 1,616,091 | 677,974 | 0 | 0 | 764,371 | 924,885 | 306,278 | 21,497 | 277,034 | 0.00 | 0.00 % |
| | | | | 2,213,112 | 1,053,216 | 1,159,896 | 1,543,955 | 669,157 | 0 | 0 | 642,549 | 825,862 | 456,092 | 12,897 | 275,712 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| A008 | Equipamiento de Personal e Instalaciones de Seguridad Pública | Habitante | 4,507,177 | 2,294,065 | 0 | 2,294,065 | 2,294,065 | 0 | 0 | 0 | 0 | 2,294,065 | 0 | 0 | 0 | 0.00 | 0.00 % |
| | | | | 2,213,112 | 0 | 2,213,112 | 2,213,112 | 0 | 0 | 0 | 0 | 2,213,112 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| A009 | Cruzada por la Erradicación de la Pobreza | Habitante | 3,585,410 | 1,828,559 | 0 | 1,828,559 | 1,828,559 | 0 | 0 | 0 | 0 | 1,828,559 | 0 | 0 | 0 | 0.00 | 0.00 % |
| | | | | 1,756,851 | 0 | 1,756,851 | 1,756,851 | 0 | 0 | 0 | 0 | 1,756,851 | 0 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| D | Readaptación Social | | | | | | | | | | | | | | | 8,403,591.45 | 87.04% |
| G | Seguridad Pública y Protección Ciudadana | | | | | | | | | | | | | | | 8,403,591.45 | 87.04% |
| 00 | Programa Normal de Operación | | | | | | | | | | | | | | | 8,403,591.45 | 87.04% |

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|--------------------------|---|------------------|-----------|--------------|-----------|-----------|---------------------|----------|------------|-------|----------|---------|----------------|--------|----------|-------------------------|--------------|--------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDIGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | | | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 333,485,734.52 | 82.96% | | | | |
| INSTITUCIONALES | | | | | | | | | | | | | 333,485,734.52 | 90.81% | | | | |
| 406 | Llevar a cabo la prevención y readaptación social. | | | | | | | | | | | | | | | | 8,403,591.45 | 87.04% |
| A001 | Ejecución, supervisión, seguimiento y control de medidas para la reintegración social y familiar del adolescente. | Adolescente | 400 | 30 | 27 | 3 | 24 | 3 | 3 | 0 | 13 | 5 | 5 | 5 | 2 | | 8,403,591.45 | 87.04% |
| | | | | 370 | 300 | 70 | 333 | 28 | 9 | 0 | 170 | 60 | 120 | 18 | 2 | | | |
| | | | 21 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | | 21 | 21 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 11 | 10 | 0 | | | |
| A002 | Equipamiento de Personal e Instalaciones para los Centros Estatales de Reinserción Social de Sentenciados. | Servidor público | 1,159 | 231 | 231 | 0 | 231 | 0 | 0 | 0 | 0 | 0 | 231 | 0 | 0 | | 0.00 | 0.00 % |
| | | | | 928 | 928 | 0 | 928 | 0 | 0 | 0 | 0 | 0 | 928 | 0 | 0 | | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| A003 | Equipamiento de Personal e Instalaciones para Tutelares de Menores Infractores. | Adolescente | 350 | 12 | 0 | 12 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | | 0.00 | 0.00 % |
| | | | | 338 | 0 | 338 | 338 | 0 | 0 | 0 | 0 | 338 | 0 | 0 | 0 | | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| E | Gobierno | | | | | | | | | | | | | | | | 9,146,129.47 | 84.77% |
| I | Protección Civil | | | | | | | | | | | | | | | | 9,146,129.47 | 84.77% |
| G | Seguridad Pública y Protección Ciudadana | | | | | | | | | | | | | | | | 9,146,129.47 | 84.77% |
| 00 | Programa Normal de Operación | | | | | | | | | | | | | | | | 9,146,129.47 | 84.77% |
| 412 | Atender a la población en desastres naturales. | | | | | | | | | | | | | | | | 9,146,129.47 | 84.77% |
| A001 | Salvaguardar la vida de las personas, bienes y entorno ante la aparición de fenómenos perturbadores. | Habitante | 4,507,177 | 2,294,065 | 1,104,565 | 1,189,500 | 1,616,091 | 677,974 | 0 | 0 | 764,371 | 924,885 | 306,278 | 21,497 | 277,034 | | 9,146,129.47 | 84.77% |
| | | | | 2,213,112 | 1,053,216 | 1,159,896 | 1,543,955 | 669,157 | 0 | 0 | 642,549 | 825,862 | 456,092 | 12,897 | 275,712 | | | |
| | | | 4,507,177 | 2,294,065 | 1,104,565 | 1,189,500 | 1,616,091 | 677,974 | 0 | 0 | 764,371 | 924,885 | 306,278 | 21,497 | 277,034 | | | |
| | | | | 2,213,112 | 1,053,216 | 1,159,896 | 1,543,955 | 669,157 | 0 | 0 | 642,549 | 825,862 | 456,092 | 12,897 | 275,712 | | | |



PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
PRESUPUESTO DE EGRESOS 2009
AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES
(ENERO - JUNIO)



Secretaría de Hacienda

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Fecha: 03/09/2009

PTO2009-53.2

ORGANISMO PÚBLICO: 223 00 Secretaría de Seguridad y Protección Ciudadana

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO EJERCIDO \$ | % EJERCIDO | | |
|-------------------------|-------------|------|--------|-----------------|--------|-------|---------------------|----------|------------|-------|-------------|------|-------|------|-------------|----------------------------|------------|----------------|--------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDIGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | | | | |
| FU SF PS PE AI PT | | | | | | | | | | | | | | | | | | | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | | | | | | 333,485,734.52 | 82.96% |
| INSTITUCIONALES | | | | | | | | | | | | | | | | | | 333,485,734.52 | 90.81% |

Comisario Jose Luis Solís Cortés

Secretario de Seguridad y Protección Ciudadana