PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE HACIENDA
## PRESUPUESTO DE EGRESOS 2009
## AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES
## (ENERO - MARZO)

Chiapas Gobierno del Estado
Secretaría de Hacienda



**Fecha: 03/09/2009**

**PTO2009-53.2**

**ORGANISMO PÚBLICO: 220 03 Instituto del Deporte**

| CLAVE PRESUPUESTARIA FU SF PS PE AI PT | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO EJERCIDO $ | % EJERCIDO |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDíGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | | |
| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 206,613.49 | 1.66% |
| **INSTITUCIONALES** | | | | | | | | | | | | | | | | 206,613.49 | 2.00% |
| F | Educación | | | | | | | | | | | | | | | 206,613.49 | 2.00% |
| Q | Educación Física y Deporte | | | | | | | | | | | | | | | 206,613.49 | 2.00% |
| A | Educación | | | | | | | | | | | | | | | 206,613.49 | 2.00% |
| 00 | Programa Normal de Operación | | | | | | | | | | | | | | | 206,613.49 | 2.00% |
| 418 | Proporcionar servicios de cultura, de recreación y deporte. | | | | | | | | | | | | | | | 206,613.49 | 2.00% |
| A001 | Desarrollo del deporte. | Persona | 344,154 | 103,248 | 103,248 | 0 | 103,248 | 0 | 0 | 0 | 0 | 0 | 103,248 | 0 | 0 | 117,047.00 | 2.10% |
| | | | | 240,906 | 240,906 | 0 | 240,906 | 0 | 0 | 0 | 0 | 0 | 240,906 | 0 | 0 | | |
| | | | 3,364 | 1,255 | 1,255 | 0 | 1,255 | 0 | 0 | 0 | 0 | 0 | 1,255 | 0 | 0 | | |
| | | | | 2,109 | 2,109 | 0 | 2,109 | 0 | 0 | 0 | 0 | 0 | 2,109 | 0 | 0 | | |
| A002 | Maratón de natación "Cañón del sumidero" | Deportista | 250 | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | 0.00 | 0.00% |
| | | | | 180 | 180 | 0 | 180 | 0 | 0 | 0 | 0 | 0 | 180 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| A003 | Atención al deporte indígena. | Deportista | 14,000 | 4,200 | 0 | 4,200 | 0 | 4,200 | 0 | 0 | 0 | 0 | 0 | 4,200 | 0 | 0.00 | 0.00 % |
| | | | | 9,800 | 0 | 9,800 | 0 | 9,800 | 0 | 0 | 0 | 0 | 0 | 9,800 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| A004 | Desarrollo del deporte Chiapas 2009. | Deportista | 6,731 | 3,951 | 3,951 | 0 | 3,951 | 0 | 0 | 0 | 0 | 0 | 3,951 | 0 | 0 | 87,731.00 | 3.13% |
| | | | | 2,780 | 2,780 | 0 | 2,780 | 0 | 0 | 0 | 0 | 0 | 2,780 | 0 | 0 | | |
| | | | 3,364 | 1,255 | 1,255 | 0 | 1,255 | 0 | 0 | 0 | 0 | 0 | 1,255 | 0 | 0 | | |
| | | | | 2,109 | 2,109 | 0 | 2,109 | 0 | 0 | 0 | 0 | 0 | 2,109 | 0 | 0 | | |
| A006 | Apoyo al sistema de capacitación y certificación de entrenadores deportivos. | Promotor | 400 | 100 | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | 0.00 | 0.00% |
| | | | | 300 | 300 | 0 | 300 | 0 | 0 | 0 | 0 | 0 | 300 | 0 | 0 | | |
| | | | 121 | 24 | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | | |
| | | | | 97 | 97 | 0 | 97 | 0 | 0 | 0 | 0 | 0 | 97 | 0 | 0 | | |
| A007 | Entrenadores y técnicos especializados. | Deportista | 8,990 | 2,877 | 2,877 | 0 | 2,877 | 0 | 0 | 0 | 0 | 0 | 2,877 | 0 | 0 | 0.00 | 0.00% |
| | | | | 6,113 | 6,113 | 0 | 6,113 | 0 | 0 | 0 | 0 | 0 | 6,113 | 0 | 0 | | |
| | | | 349 | 156 | 156 | 0 | 156 | 0 | 0 | 0 | 0 | 0 | 156 | 0 | 0 | | |
| | | | | 193 | 193 | 0 | 193 | 0 | 0 | 0 | 0 | 0 | 193 | 0 | 0 | | |

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| **TOTAL DEPENDENCIA** | | | | | | | | | | | | | | | | 206,613.49 | 1.66% |
| **INSTITUCIONALES** | | | | | | | | | | | | | | | | 206,613.49 | 2.00% |
| A008 | Eventos deportivos especiales. | Deportista | 7,000 | 3,000 | 3,000 | 0 | 3,000 | 0 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 0.00 | 0.00% |
| | | | | 4,000 | 4,000 | 0 | 4,000 | 0 | 0 | 0 | 0 | 0 | 4,000 | 0 | 0 | | |
| | | | 4,006 | 1,989 | 1,989 | 0 | 1,989 | 0 | 0 | 0 | 0 | 0 | 1,989 | 0 | 0 | | |
| | | | | 2,017 | 2,017 | 0 | 2,017 | 0 | 0 | 0 | 0 | 0 | 2,017 | 0 | 0 | | |
| A009 | Centro estatal de medicina y ciencias aplicadas al deporte. | Deportista | 10,343 | 3,447 | 3,447 | 0 | 2,999 | 448 | 0 | 0 | 0 | 68 | 3,276 | 103 | 0 | 0.00 | 0.00% |
| | | | | 6,896 | 6,896 | 0 | 6,000 | 896 | 0 | 0 | 0 | 137 | 6,553 | 206 | 0 | | |
| | | | 4,288 | 1,467 | 1,467 | 0 | 1,467 | 0 | 0 | 0 | 0 | 0 | 1,467 | 0 | 0 | | |
| | | | | 2,821 | 2,821 | 0 | 2,821 | 0 | 0 | 0 | 0 | 0 | 2,821 | 0 | 0 | | |
| A010 | Villa juvenil. | Persona | 12,000 | 4,800 | 4,800 | 0 | 4,800 | 0 | 0 | 0 | 0 | 0 | 4,800 | 0 | 0 | 1,835.49 | 0.33% |
| | | | | 7,200 | 7,200 | 0 | 7,200 | 0 | 0 | 0 | 0 | 0 | 7,200 | 0 | 0 | | |
| | | | 2,006 | 905 | 905 | 0 | 905 | 0 | 0 | 0 | 0 | 0 | 905 | 0 | 0 | | |
| | | | | 1,101 | 1,101 | 0 | 1,101 | 0 | 0 | 0 | 0 | 0 | 1,101 | 0 | 0 | | |
| A014 | Aportación para Gastos y pagos a los Equipos "Pericos de Puebla" y "Olmecas de Tabasco" | Deportista | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 % |
| | | | | 30 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | | |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

**Lic. Jorge Antonio Cuesy Serrano**

**Director General**