

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

PRESUPUESTO DE EGRESOS 2009

AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES

(ENERO - MARZO)

ORGANISMO PÚBLICO: 220 02 Educación Federalizada

PTO2009-53.2

| CLAVE PRESUPUESTARIA |    |    |    |    |    | DESCRIPCIÓN                                               | TIPO     | GÉNERO  |              | ZONA    |         | ORIGEN DE POBLACIÓN |          |            |       | MARGINAL |         |        |        |                  | PRESUPUESTO EJERCIDO \$ | % EJERCIDO |       |
|----------------------|----|----|----|----|----|-----------------------------------------------------------|----------|---------|--------------|---------|---------|---------------------|----------|------------|-------|----------|---------|--------|--------|------------------|-------------------------|------------|-------|
| FU                   | SF | PS | PE | AI | PT |                                                           |          | CANT.   | MUJER HOMBRE | URBANA  | RURAL   | MESTIZA             | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA    | MEDIA  | BAJA   | MUY BAJA         |                         |            |       |
| TOTAL DEPENDENCIA    |    |    |    |    |    |                                                           |          |         |              |         |         |                     |          |            |       |          |         |        |        | 1,846,004,855.22 | 85.54%                  |            |       |
| INSTITUCIONALES      |    |    |    |    |    |                                                           |          |         |              |         |         |                     |          |            |       |          |         |        |        | 1,846,004,855.22 | 85.54%                  |            |       |
| F                    |    |    |    |    |    | Educación                                                 |          |         |              |         |         |                     |          |            |       |          |         |        |        | 1,846,004,855.22 | 85.54%                  |            |       |
| A                    |    |    |    |    |    | Dirección Estratégica                                     |          |         |              |         |         |                     |          |            |       |          |         |        |        | 73,402,342.61    | 56.19%                  |            |       |
| A                    |    |    |    |    |    | Educación                                                 |          |         |              |         |         |                     |          |            |       |          |         |        |        | 73,402,342.61    | 56.19%                  |            |       |
| 00                   |    |    |    |    |    | Programa Normal de Operación                              |          |         |              |         |         |                     |          |            |       |          |         |        |        | 73,402,342.61    | 56.19%                  |            |       |
| 470                  |    |    |    |    |    | Coadyuvar en el desarrollo de los servicios de educación. |          |         |              |         |         |                     |          |            |       |          |         |        |        | 2,282,012.50     | 76.54%                  |            |       |
| A501                 |    |    |    |    |    | Consejo de participación social.                          | Alumno   | 869,613 | 422,933      | 175,858 | 247,075 | 259,033             | 163,900  | 0          | 0     | 114,482  | 168,175 | 67,702 | 72,384 | 190              | 30,693.00               | 39.30%     |       |
|                      |    |    |    |    |    |                                                           |          | 446,680 |              | 185,680 | 261,000 | 273,057             | 173,623  | 0          | 0     | 120,422  | 179,231 | 71,167 | 75,676 | 184              |                         |            |       |
|                      |    |    |    |    |    |                                                           |          | 217,400 | 105,730      | 43,963  | 61,767  | 64,755              | 40,975   | 0          | 0     | 28,619   | 42,043  | 16,925 | 18,096 | 47               |                         |            |       |
|                      |    |    |    |    |    |                                                           |          |         | 111,670      | 46,420  | 65,250  | 68,262              | 43,408   | 0          | 0     | 30,104   | 44,810  | 17,791 | 18,919 | 46               |                         |            |       |
|                      |    |    |    |    |    |                                                           | Adulto   | 289,870 | 140,977      | 59,210  | 81,767  | 85,996              | 54,981   | 0          | 0     | 38,064   | 56,391  | 22,556 | 23,261 | 705              |                         |            |       |
|                      |    |    |    |    |    |                                                           |          |         | 148,893      | 62,536  | 86,357  | 90,825              | 58,068   | 0          | 0     | 40,201   | 59,557  | 23,823 | 24,568 | 744              |                         |            |       |
|                      |    |    |    |    |    |                                                           |          | 72,466  | 35,243       | 14,802  | 20,441  | 21,498              | 13,745   | 0          | 0     | 9,516    | 14,097  | 5,639  | 5,815  | 176              |                         |            |       |
|                      |    |    |    |    |    |                                                           |          |         | 37,223       | 15,634  | 21,589  | 22,706              | 14,517   | 0          | 0     | 10,050   | 14,889  | 5,955  | 6,142  | 187              |                         |            |       |
| A503                 |    |    |    |    |    | Inscripciones en febrero.                                 | Alumno   | 445,745 | 220,195      | 92,632  | 127,563 | 134,122             | 86,073   | 0          | 0     | 56,509   | 86,986  | 35,450 | 41,029 | 221              | 0.00                    | 0.00%      |       |
|                      |    |    |    |    |    |                                                           |          |         | 225,550      | 94,018  | 131,532 | 137,113             | 88,437   | 0          | 0     | 58,170   | 89,178  | 35,755 | 42,234 | 213              |                         |            |       |
|                      |    |    |    |    |    |                                                           |          | 445,827 | 220,236      | 92,649  | 127,587 | 134,147             | 86,089   | 0          | 0     | 56,519   | 87,002  | 35,457 | 41,037 | 221              |                         |            |       |
|                      |    |    |    |    |    |                                                           |          |         | 225,591      | 94,035  | 131,556 | 137,138             | 88,453   | 0          | 0     | 58,181   | 89,194  | 35,761 | 42,242 | 213              |                         |            |       |
| A504                 |    |    |    |    |    | Inducción.                                                | Profesor | 500     | 300          | 0       | 300     | 300                 | 0        | 0          | 0     | 300      | 0       | 0      | 0      | 0                | 0                       | 0.00       | 0.00% |
|                      |    |    |    |    |    |                                                           |          |         | 200          | 0       | 200     | 200                 | 0        | 0          | 0     | 200      | 0       | 0      | 0      | 0                | 0                       |            |       |
|                      |    |    |    |    |    |                                                           |          | 0       | 0            | 0       | 0       | 0                   | 0        | 0          | 0     | 0        | 0       | 0      | 0      | 0                | 0                       |            |       |
|                      |    |    |    |    |    |                                                           |          |         | 0            | 0       | 0       | 0                   | 0        | 0          | 0     | 0        | 0       | 0      | 0      | 0                | 0                       |            |       |
| A506                 |    |    |    |    |    | Microplaneación.                                          | Alumno   | 7,849   | 3,824        | 72      | 3,752   | 1,825               | 1,999    | 0          | 0     | 2,212    | 1,490   | 109    | 13     | 0                | 49,756.00               | 58.16%     |       |
|                      |    |    |    |    |    |                                                           |          |         | 4,025        | 95      | 3,930   | 1,873               | 2,152    | 0          | 0     | 2,273    | 1,643   | 102    | 7      | 0                |                         |            |       |
|                      |    |    |    |    |    |                                                           |          | 2,999   | 1,493        | 24      | 1,469   | 644                 | 849      | 0          | 0     | 1,144    | 349     | 0      | 0      | 0                |                         |            |       |
|                      |    |    |    |    |    |                                                           |          |         | 1,506        | 21      | 1,485   | 691                 | 815      | 0          | 0     | 1,136    | 370     | 0      | 0      | 0                |                         |            |       |
| A507                 |    |    |    |    |    | Centro de actualización del magisterio.                   | Profesor | 593     | 303          | 303     | 0       | 303                 | 0        | 0          | 0     | 0        | 0       | 303    | 0      | 0                | 2,201,563.50            | 81.59%     |       |
|                      |    |    |    |    |    |                                                           |          |         | 290          | 290     | 0       | 290                 | 0        | 0          | 0     | 0        | 0       | 290    | 0      | 0                |                         |            |       |
|                      |    |    |    |    |    |                                                           |          | 213     | 116          | 116     | 0       | 116                 | 0        | 0          | 0     | 0        | 0       | 116    | 0      | 0                |                         |            |       |
|                      |    |    |    |    |    |                                                           |          |         | 97           | 97      | 0       | 97                  | 0        | 0          | 0     | 0        | 0       | 97     | 0      | 0                |                         |            |       |

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(ENERO - MARZO)

ORGANISMO PÚBLICO: 220 02 Educación Federalizada

PTO2009-53.2

| CLAVE<br>PRESUPUESTARIA         |                                                    | DESCRIPCIÓN                                                         | TIPO             | GÉNERO  |                 | ZONA    |         | ORIGEN DE POBLACIÓN |          |            |       | MARGINAL    |        |        |        |                  | PRESUPUESTO<br>EJERCIDO \$ | % EJERCIDO    |        |
|---------------------------------|----------------------------------------------------|---------------------------------------------------------------------|------------------|---------|-----------------|---------|---------|---------------------|----------|------------|-------|-------------|--------|--------|--------|------------------|----------------------------|---------------|--------|
|                                 |                                                    |                                                                     |                  | CANT.   | MUJER<br>HOMBRE | URBANA  | RURAL   | MESTIZA             | INDÍGENA | INMIGRANTE | OTROS | MUY<br>ALTA | ALTA   | MEDIA  | BAJA   | MUY<br>BAJA      |                            |               |        |
| TOTAL DEPENDENCIA               |                                                    |                                                                     |                  |         |                 |         |         |                     |          |            |       |             |        |        |        | 1,846,004,855.22 | 85.54%                     |               |        |
| INSTITUCIONALES                 |                                                    |                                                                     |                  |         |                 |         |         |                     |          |            |       |             |        |        |        | 1,846,004,855.22 | 85.54%                     |               |        |
| B<br><br>A<br><br>00<br><br>417 | A509                                               | Equipo estratégico para la evaluación de proyectos institucionales. | Servidor público | 80      | 24              | 24      | 0       | 24                  | 0        | 0          | 0     | 0           | 0      | 0      | 0      | 24               | 0.00                       | 0.00 %        |        |
|                                 |                                                    |                                                                     |                  |         | 56              | 56      | 0       | 56                  | 0        | 0          | 0     | 0           | 0      | 0      | 0      | 56               |                            |               |        |
|                                 |                                                    |                                                                     |                  | 0       | 0               | 0       | 0       | 0                   | 0        | 0          | 0     | 0           | 0      | 0      | 0      | 0                |                            |               |        |
|                                 |                                                    |                                                                     |                  |         | 0               | 0       | 0       | 0                   | 0        | 0          | 0     | 0           | 0      | 0      | 0      | 0                |                            |               |        |
|                                 | 701                                                | Administrar recursos humanos, materiales y financieros.             |                  |         |                 |         |         |                     |          |            |       |             |        |        |        |                  | 71,120,330.11              | 55.72%        |        |
|                                 | A502                                               | Administración regional.                                            | Alumno           | 866,252 | 451,988         | 198,875 | 253,113 | 329,951             | 122,037  | 0          | 0     | 167,236     | 72,318 | 49,718 | 40,679 | 122,037          | 867,276.22                 | 74.93%        |        |
|                                 |                                                    |                                                                     |                  |         | 414,264         | 182,277 | 231,987 | 302,413             | 111,851  | 0          | 0     | 153,278     | 66,282 | 45,569 | 37,284 | 111,851          |                            |               |        |
|                                 |                                                    |                                                                     |                  | 866,252 | 451,988         | 198,875 | 253,113 | 329,951             | 122,037  | 0          | 0     | 167,236     | 72,318 | 49,718 | 40,679 | 122,037          |                            |               |        |
|                                 |                                                    |                                                                     |                  |         | 414,264         | 182,277 | 231,987 | 302,413             | 111,851  | 0          | 0     | 153,278     | 66,282 | 45,569 | 37,284 | 111,851          |                            |               |        |
|                                 |                                                    |                                                                     | Profesor         | 33,103  | 16,883          | 6,078   | 10,805  | 12,493              | 4,390    | 0          | 0     | 6,922       | 3,208  | 1,857  | 1,182  | 3,714            |                            |               |        |
|                                 |                                                    |                                                                     |                  |         | 16,220          | 5,839   | 10,381  | 12,003              | 4,217    | 0          | 0     | 6,650       | 3,082  | 1,784  | 1,135  | 3,569            |                            |               |        |
|                                 |                                                    |                                                                     |                  | 33,103  | 16,883          | 6,078   | 10,805  | 12,493              | 4,390    | 0          | 0     | 6,922       | 3,208  | 1,857  | 1,182  | 3,714            |                            |               |        |
|                                 |                                                    |                                                                     |                  |         | 16,220          | 5,839   | 10,381  | 12,003              | 4,217    | 0          | 0     | 6,650       | 3,082  | 1,784  | 1,135  | 3,569            |                            |               |        |
|                                 | A505                                               | Administración central.                                             | Servidor público | 1,957   | 1,018           | 1,018   | 0       | 1,018               | 0        | 0          | 0     | 0           | 0      | 0      | 0      | 0                | 1,018                      | 69,992,817.25 | 55.89% |
|                                 |                                                    |                                                                     |                  |         | 939             | 939     | 0       | 939                 | 0        | 0          | 0     | 0           | 0      | 0      | 0      | 0                | 939                        |               |        |
|                                 |                                                    |                                                                     |                  | 1,957   | 1,018           | 1,018   | 0       | 1,018               | 0        | 0          | 0     | 0           | 0      | 0      | 0      | 0                | 1,018                      |               |        |
|                                 |                                                    |                                                                     |                  |         | 939             | 939     | 0       | 939                 | 0        | 0          | 0     | 0           | 0      | 0      | 0      | 0                | 939                        |               |        |
| A510                            | Fortalecimiento al programa de carrera magisterial | Profesor                                                            | 2,300            | 1,610   | 1,060           | 550     | 1,490   | 120                 | 0        | 0          | 300   | 450         | 380    | 320    | 160    | 260,236.64       | 20.55%                     |               |        |
|                                 |                                                    |                                                                     |                  | 690     | 447             | 243     | 600     | 90                  | 0        | 0          | 152   | 251         | 150    | 102    | 35     |                  |                            |               |        |
|                                 |                                                    |                                                                     | 0                | 0       | 0               | 0       | 0       | 0                   | 0        | 0          | 0     | 0           | 0      | 0      | 0      | 0                |                            |               |        |
|                                 |                                                    |                                                                     |                  | 0       | 0               | 0       | 0       | 0                   | 0        | 0          | 0     | 0           | 0      | 0      | 0      | 0                |                            |               |        |
| B                               |                                                    | Educación Inicial y Preescolar                                      |                  |         |                 |         |         |                     |          |            |       |             |        |        |        |                  | 321,551,124.02             | 93.70%        |        |
| A                               |                                                    | Educación                                                           |                  |         |                 |         |         |                     |          |            |       |             |        |        |        |                  | 321,551,124.02             | 93.70%        |        |
| 00                              |                                                    | Programa Normal de Operación                                        |                  |         |                 |         |         |                     |          |            |       |             |        |        |        |                  | 321,551,124.02             | 93.70%        |        |
| 417                             |                                                    | Proporcionar servicios de educación.                                |                  |         |                 |         |         |                     |          |            |       |             |        |        |        |                  | 308,460,924.64             | 93.95%        |        |
| A503                            | Centro de desarrollo infantil.                     | Niño                                                                | 410              | 191     | 191             | 0       | 191     | 0                   | 0        | 0          | 0     | 0           | 41     | 88     | 62     | 5,553,511.26     | 85.00%                     |               |        |
|                                 |                                                    |                                                                     |                  | 219     | 219             | 0       | 219     | 0                   | 0        | 0          | 0     | 0           | 42     | 114    | 63     |                  |                            |               |        |
|                                 |                                                    |                                                                     | 410              | 191     | 191             | 0       | 191     | 0                   | 0        | 0          | 0     | 0           | 149    | 21     | 21     |                  |                            |               |        |
|                                 |                                                    |                                                                     |                  | 219     | 219             | 0       | 219     | 0                   | 0        | 0          | 0     | 0           | 179    | 21     | 19     |                  |                            |               |        |

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| CLAVE<br>PRESUPUESTARIA |                     | DESCRIPCIÓN                                               | TIPO   | GÉNERO                                      |        | ZONA   |        | ORIGEN DE POBLACIÓN |                 |        |        | MARGINAL |          |            |       |                | PRESUPUESTO<br>EJERCIDO \$ | % EJERCIDO    |        |               |        |             |       |
|-------------------------|---------------------|-----------------------------------------------------------|--------|---------------------------------------------|--------|--------|--------|---------------------|-----------------|--------|--------|----------|----------|------------|-------|----------------|----------------------------|---------------|--------|---------------|--------|-------------|-------|
| FU                      | SF                  |                                                           |        | PS                                          | PE     | AI     | PT     | CANT.               | MUJER<br>HOMBRE | URBANA | RURAL  | MESTIZA  | INDÍGENA | INMIGRANTE | OTROS | MUY<br>ALTA    |                            |               | ALTA   | MEDIA         | BAJA   | MUY<br>BAJA |       |
| TOTAL DEPENDENCIA       |                     |                                                           |        |                                             |        |        |        |                     |                 |        |        |          |          |            |       |                | 1,846,004,855.22           | 85.54%        |        |               |        |             |       |
| INSTITUCIONALES         |                     |                                                           |        |                                             |        |        |        |                     |                 |        |        |          |          |            |       |                | 1,846,004,855.22           | 85.54%        |        |               |        |             |       |
| A506                    | Preescolar general. | Alumno                                                    | 91,462 | 45,281                                      | 25,909 | 19,372 | 25,909 | 19,372              | 0               | 0      | 0      | 0        | 25,909   | 19,372     | 0     | 217,867,122.38 | 94.30%                     |               |        |               |        |             |       |
|                         |                     |                                                           | 46,181 | 26,686                                      | 19,495 | 19,495 | 26,686 | 19,495              | 0               | 0      | 0      | 0        | 26,686   | 19,495     | 0     |                |                            |               |        |               |        |             |       |
|                         |                     |                                                           | 91,462 | 45,281                                      | 25,909 | 19,372 | 25,909 | 19,372              | 0               | 0      | 0      | 0        | 25,909   | 19,372     | 0     |                |                            |               |        |               |        |             |       |
|                         |                     |                                                           | 46,181 | 26,686                                      | 19,495 | 19,495 | 26,686 | 19,495              | 0               | 0      | 0      | 0        | 26,686   | 19,495     | 0     |                |                            |               |        |               |        |             |       |
|                         |                     | Profesor                                                  | 3,672  | 3,348                                       | 1,891  | 1,457  | 1,891  | 1,457               | 0               | 0      | 0      | 0        | 1,891    | 1,457      | 0     |                |                            |               |        |               |        |             |       |
|                         |                     |                                                           | 324    | 100                                         | 224    | 224    | 100    | 224                 | 0               | 0      | 0      | 0        | 100      | 224        | 0     |                |                            |               |        |               |        |             |       |
|                         |                     |                                                           | 3,672  | 3,348                                       | 1,891  | 1,457  | 1,891  | 1,457               | 0               | 0      | 0      | 0        | 1,891    | 1,457      | 0     |                |                            |               |        |               |        |             |       |
|                         |                     |                                                           | 324    | 100                                         | 224    | 224    | 100    | 224                 | 0               | 0      | 0      | 0        | 100      | 224        | 0     |                |                            |               |        |               |        |             |       |
|                         |                     |                                                           | A511   | Preescolar indígena.                        | Alumno | 66,950 | 33,260 | 0                   | 33,260          | 0      | 33,260 | 0        | 0        | 33,260     | 0     |                |                            | 0             | 0      | 85,040,291.00 | 93.69% |             |       |
|                         |                     |                                                           |        |                                             |        | 33,690 | 0      | 33,690              | 0               | 33,690 | 0      | 0        | 33,690   | 0          | 0     |                |                            | 0             | 0      |               |        |             |       |
| 66,950                  | 33,260              | 0                                                         |        |                                             |        | 33,260 | 0      | 33,260              | 0               | 0      | 33,260 | 0        | 0        | 0          | 0     |                |                            |               |        |               |        |             |       |
| 33,690                  | 0                   | 33,690                                                    |        |                                             |        | 0      | 33,690 | 0                   | 0               | 33,690 | 0      | 0        | 0        | 0          |       |                |                            |               |        |               |        |             |       |
| Profesor                | 2,514               | 2,263                                                     |        |                                             | 0      | 2,263  | 0      | 2,263               | 0               | 0      | 2,263  | 0        | 0        | 0          | 0     |                |                            |               |        |               |        |             |       |
|                         | 251                 | 0                                                         |        |                                             | 251    | 0      | 251    | 0                   | 0               | 251    | 0      | 0        | 0        | 0          | 0     |                |                            |               |        |               |        |             |       |
|                         | 2,514               | 2,266                                                     |        |                                             | 0      | 2,266  | 0      | 2,266               | 0               | 0      | 2,266  | 0        | 0        | 0          | 0     |                |                            |               |        |               |        |             |       |
|                         | 248                 | 0                                                         |        |                                             | 248    | 0      | 248    | 0                   | 0               | 248    | 0      | 0        | 0        | 0          | 0     |                |                            |               |        |               |        |             |       |
|                         | 470                 | Coadyuvar en el desarrollo de los servicios de educación. |        |                                             | Niño   | 5,929  | 3,015  | 1,324               | 1,691           | 1,324  | 1,691  | 0        | 0        | 753        | 1,176 | 513            | 573                        | 13,090,199.38 | 88.13% |               |        |             |       |
|                         |                     |                                                           |        |                                             |        | 2,914  | 1,284  | 1,630               | 1,630           | 1,284  | 1,630  | 0        | 0        | 729        | 1,136 | 495            | 554                        |               |        |               |        |             |       |
| 713                     |                     |                                                           | 341    | 212                                         |        | 129    | 212    | 129                 | 0               | 0      | 66     | 85       | 92       | 98         |       |                |                            |               |        |               |        |             |       |
| 372                     |                     |                                                           | 237    | 135                                         |        | 135    | 237    | 135                 | 0               | 0      | 81     | 75       | 108      | 108        |       |                |                            |               |        |               |        |             |       |
| Niño                    |                     |                                                           | 5,929  | 3,015                                       | 1,324  | 1,691  | 1,324  | 1,691               | 0               | 0      | 753    | 1,176    | 513      | 573        | 0.00  | 0.00%          |                            |               |        |               |        |             |       |
|                         |                     |                                                           | 2,914  | 1,284                                       | 1,630  | 1,630  | 1,284  | 1,630               | 0               | 0      | 729    | 1,136    | 495      | 554        |       |                |                            |               |        |               |        |             |       |
|                         |                     |                                                           | 713    | 341                                         | 212    | 129    | 212    | 129                 | 0               | 0      | 66     | 85       | 92       | 98         |       |                |                            |               |        |               |        |             |       |
|                         |                     |                                                           | 372    | 237                                         | 135    | 135    | 237    | 135                 | 0               | 0      | 81     | 75       | 108      | 108        |       |                |                            |               |        |               |        |             |       |
|                         |                     |                                                           | A502   | Difusión del programa de educación inicial. | Niño   | 5,929  | 3,015  | 1,324               | 1,691           | 1,324  | 1,691  | 0        | 0        | 753        |       |                | 1,176                      |               |        | 513           | 573    | 0.00        | 0.00% |
|                         |                     |                                                           |        |                                             |        | 2,914  | 1,284  | 1,630               | 1,630           | 1,284  | 1,630  | 0        | 0        | 729        |       |                | 1,136                      |               |        | 495           | 554    |             |       |
| 713                     | 341                 | 212                                                       |        |                                             |        | 129    | 212    | 129                 | 0               | 0      | 66     | 85       | 92       | 98         |       |                |                            |               |        |               |        |             |       |
| 372                     | 237                 | 135                                                       |        |                                             |        | 135    | 237    | 135                 | 0               | 0      | 81     | 75       | 108      | 108        |       |                |                            |               |        |               |        |             |       |
| Adulto                  | 5,533               | 5,505                                                     |        |                                             | 2,445  | 3,060  | 2,445  | 3,060               | 0               | 0      | 1,376  | 2,146    | 935      | 1,045      |       |                | 1,204,576.84               | 97.94%        |        |               |        |             |       |
|                         | 28                  | 28                                                        |        |                                             | 0      | 0      | 28     | 0                   | 0               | 0      | 0      | 0        | 28       | 0          |       |                |                            |               |        |               |        |             |       |
|                         | 5,533               | 5,505                                                     |        |                                             | 2,445  | 3,060  | 2,445  | 3,060               | 0               | 0      | 1,376  | 2,146    | 935      | 1,045      |       |                |                            |               |        |               |        |             |       |
|                         | 28                  | 28                                                        |        |                                             | 0      | 0      | 28     | 0                   | 0               | 0      | 0      | 0        | 28       | 0          |       |                |                            |               |        |               |        |             |       |
|                         | Niño                | 5,929                                                     |        |                                             | 3,015  | 1,324  | 1,691  | 1,324               | 1,691           | 0      | 0      | 753      | 1,176    | 513        | 573   |                |                            |               |        |               |        |             |       |
|                         |                     | 2,914                                                     |        |                                             | 1,284  | 1,630  | 1,630  | 1,284               | 1,630           | 0      | 0      | 729      | 1,136    | 495        | 554   |                |                            |               |        |               |        |             |       |
| 5,929                   |                     | 3,015                                                     | 1,324  | 1,691                                       | 1,324  | 1,691  | 0      | 0                   | 753             | 1,176  | 513    | 573      |          |            |       |                |                            |               |        |               |        |             |       |
| 2,914                   |                     | 1,284                                                     | 1,630  | 1,630                                       | 1,284  | 1,630  | 0      | 0                   | 729             | 1,136  | 495    | 554      |          |            |       |                |                            |               |        |               |        |             |       |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

PRESUPUESTO DE EGRESOS 2009

AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES

(ENERO - MARZO)

ORGANISMO PÚBLICO: 220 02 Educación Federalizada

PTO2009-53.2

| CLAVE<br>PRESUPUESTARIA         |                                                                  | DESCRIPCIÓN                                            | TIPO     | GÉNERO |                 | ZONA   |        | ORIGEN DE POBLACIÓN |          |            |       | MARGINAL    |        |        |        |             | PRESUPUESTO<br>EJERCIDO \$ | % EJERCIDO |
|---------------------------------|------------------------------------------------------------------|--------------------------------------------------------|----------|--------|-----------------|--------|--------|---------------------|----------|------------|-------|-------------|--------|--------|--------|-------------|----------------------------|------------|
|                                 |                                                                  |                                                        |          | CANT.  | MUJER<br>HOMBRE | URBANA | RURAL  | MESTIZA             | INDÍGENA | INMIGRANTE | OTROS | MUY<br>ALTA | ALTA   | MEDIA  | BAJA   | MUY<br>BAJA |                            |            |
| TOTAL DEPENDENCIA               |                                                                  |                                                        |          |        |                 |        |        |                     |          |            |       |             |        |        |        |             | 1,846,004,855.22           | 85.54%     |
| INSTITUCIONALES                 |                                                                  |                                                        |          |        |                 |        |        |                     |          |            |       |             |        |        |        |             | 1,846,004,855.22           | 85.54%     |
| C<br><br>A<br><br>00<br><br>417 | A505                                                             | Orientación a padres de familia indígenas.             | Niño     | 5,659  | 2,799           | 0      | 2,799  | 0                   | 2,799    | 0          | 0     | 0           | 2,799  | 0      | 0      | 0           | 5,660,016.32               | 92.93%     |
|                                 |                                                                  |                                                        |          |        |                 |        |        |                     |          |            |       |             |        |        |        |             |                            |            |
|                                 |                                                                  |                                                        |          |        |                 |        |        |                     |          |            |       |             |        |        |        |             |                            |            |
|                                 |                                                                  |                                                        |          |        |                 |        |        |                     |          |            |       |             |        |        |        |             |                            |            |
|                                 | A507                                                             | Centro de atención preventiva en educación preescolar. | Alumno   | 4,113  | 1,620           | 1,620  | 0      | 1,620               | 0        | 0          | 0     | 0           | 0      | 1,620  | 0      | 0           | 4,194,268.60               | 94.31%     |
|                                 |                                                                  |                                                        |          |        |                 |        |        |                     |          |            |       |             |        |        |        |             |                            |            |
|                                 |                                                                  |                                                        |          |        |                 |        |        |                     |          |            |       |             |        |        |        |             |                            |            |
|                                 |                                                                  |                                                        |          |        |                 |        |        |                     |          |            |       |             |        |        |        |             |                            |            |
|                                 | A508                                                             | Difusión del programa de educación preescolar.         | Alumno   | 91,462 | 45,281          | 25,909 | 19,372 | 25,909              | 19,372   | 0          | 0     | 0           | 0      | 25,909 | 19,372 | 0           | 0.00                       | 0.00%      |
|                                 |                                                                  |                                                        |          |        |                 |        |        |                     |          |            |       |             |        |        |        |             |                            |            |
|                                 |                                                                  |                                                        |          |        |                 |        |        |                     |          |            |       |             |        |        |        |             |                            |            |
|                                 |                                                                  |                                                        |          |        |                 |        |        |                     |          |            |       |             |        |        |        |             |                            |            |
|                                 | A509                                                             | Supervisión y asesoría en educación preescolar.        | Alumno   | 91,462 | 45,281          | 25,909 | 19,372 | 25,909              | 19,372   | 0          | 0     | 0           | 0      | 25,909 | 19,372 | 0           | 2,747.12                   | 1.97%      |
|                                 |                                                                  |                                                        |          |        |                 |        |        |                     |          |            |       |             |        |        |        |             |                            |            |
|                                 |                                                                  |                                                        |          |        |                 |        |        |                     |          |            |       |             |        |        |        |             |                            |            |
|                                 |                                                                  |                                                        |          |        |                 |        |        |                     |          |            |       |             |        |        |        |             |                            |            |
|                                 |                                                                  |                                                        | Profesor | 3,672  | 3,348           | 1,891  | 1,457  | 1,891               | 1,457    | 0          | 0     | 0           | 0      | 1,891  | 1,457  | 0           | 2,028,590.50               | 70.21%     |
|                                 |                                                                  |                                                        |          |        |                 |        |        |                     |          |            |       |             |        |        |        |             |                            |            |
|                                 |                                                                  |                                                        |          |        |                 |        |        |                     |          |            |       |             |        |        |        |             |                            |            |
|                                 |                                                                  |                                                        |          |        |                 |        |        |                     |          |            |       |             |        |        |        |             |                            |            |
| A510                            | Alternativas para la educación preescolar rural.                 | Alumno                                                 | 6,200    | 3,046  | 0               | 3,046  | 2,616  | 430                 | 0        | 0          | 0     | 0           | 3,046  | 0      | 0      | 0.00        | 0.00 %                     |            |
|                                 |                                                                  |                                                        |          |        |                 |        |        |                     |          |            |       |             |        |        |        |             |                            |            |
|                                 |                                                                  |                                                        |          |        |                 |        |        |                     |          |            |       |             |        |        |        |             |                            |            |
|                                 |                                                                  |                                                        |          |        |                 |        |        |                     |          |            |       |             |        |        |        |             |                            |            |
| A512                            | Fortalecimiento a la educación temprana y el desarrollo infantil | Niño                                                   | 23,540   | 11,541 | 958             | 10,583 | 5,506  | 6,035               | 0        | 0          | 0     | 0           | 10,824 | 342    | 196    | 179         | 1,015,740,977.87           | 85.24%     |
|                                 |                                                                  |                                                        |          |        |                 |        |        |                     |          |            |       |             |        |        |        |             |                            |            |
|                                 |                                                                  |                                                        |          |        |                 |        |        |                     |          |            |       |             |        |        |        |             |                            |            |
|                                 |                                                                  |                                                        |          |        |                 |        |        |                     |          |            |       |             |        |        |        |             |                            |            |
|                                 |                                                                  |                                                        |          |        |                 |        |        |                     |          |            |       |             |        |        |        |             | 1,015,740,977.87           | 85.24%     |
|                                 |                                                                  |                                                        |          |        |                 |        |        |                     |          |            |       |             |        |        |        |             |                            |            |
|                                 |                                                                  |                                                        |          |        |                 |        |        |                     |          |            |       |             |        |        |        |             |                            |            |
|                                 |                                                                  |                                                        |          |        |                 |        |        |                     |          |            |       |             |        |        |        |             |                            |            |
|                                 |                                                                  |                                                        |          |        |                 |        |        |                     |          |            |       |             |        |        |        |             | 1,015,740,977.87           | 85.24%     |
|                                 |                                                                  |                                                        |          |        |                 |        |        |                     |          |            |       |             |        |        |        |             |                            |            |
|                                 |                                                                  |                                                        |          |        |                 |        |        |                     |          |            |       |             |        |        |        |             |                            |            |
|                                 |                                                                  |                                                        |          |        |                 |        |        |                     |          |            |       |             |        |        |        |             |                            |            |
|                                 |                                                                  |                                                        |          |        |                 |        |        |                     |          |            |       |             |        |        |        |             | 987,408,017.82             | 85.12%     |
|                                 |                                                                  |                                                        |          |        |                 |        |        |                     |          |            |       |             |        |        |        |             |                            |            |
|                                 |                                                                  |                                                        |          |        |                 |        |        |                     |          |            |       |             |        |        |        |             |                            |            |
|                                 |                                                                  |                                                        |          |        |                 |        |        |                     |          |            |       |             |        |        |        |             |                            |            |



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SECRETARÍA DE HACIENDA  
PRESUPUESTO DE EGRESOS 2009  
AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES  
(ENERO - MARZO)**



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**ORGANISMO PÚBLICO: 220 02 Educación Federalizada**

PTO2009-53.2

| CLAVE PRESUPUESTARIA |                                                                          | DESCRIPCIÓN | TIPO    | GÉNERO                                    |              | ZONA    |         | ORIGEN DE POBLACIÓN |          |            |         | MARGINAL |        |        |        |                  | PRESUPUESTO EJERCIDO \$ | % EJERCIDO |     |     |           |        |
|----------------------|--------------------------------------------------------------------------|-------------|---------|-------------------------------------------|--------------|---------|---------|---------------------|----------|------------|---------|----------|--------|--------|--------|------------------|-------------------------|------------|-----|-----|-----------|--------|
| FU                   | SF PS PE AI PT                                                           |             |         | CANT.                                     | MUJER HOMBRE | URBANA  | RURAL   | MESTIZA             | INDÍGENA | INMIGRANTE | OTROS   | MUY ALTA | ALTA   | MEDIA  | BAJA   | MUY BAJA         |                         |            |     |     |           |        |
| TOTAL DEPENDENCIA    |                                                                          |             |         |                                           |              |         |         |                     |          |            |         |          |        |        |        | 1,846,004,855.22 | 85.54%                  |            |     |     |           |        |
| INSTITUCIONALES      |                                                                          |             |         |                                           |              |         |         |                     |          |            |         |          |        |        |        | 1,846,004,855.22 | 85.54%                  |            |     |     |           |        |
| A502                 | Propuesta para el aprendizaje de la lengua escrita y de las matemáticas. | Alumno      | 77,629  | 37,387                                    | 15,755       | 21,632  | 34,018  | 3,369               | 0        | 0          | 5,637   | 17,456   | 8,022  | 6,272  | 0      | 14,773.00        | 22.88%                  |            |     |     |           |        |
|                      |                                                                          |             |         | 40,242                                    | 16,908       | 23,334  | 36,757  | 3,485               | 0        | 0          | 5,843   | 19,395   | 8,363  | 6,641  | 0      |                  |                         |            |     |     |           |        |
|                      |                                                                          |             | 22,512  | 10,842                                    | 4,569        | 6,273   | 9,865   | 977                 | 0        | 0          | 1,635   | 5,062    | 2,326  | 1,819  | 0      |                  |                         |            |     |     |           |        |
|                      |                                                                          |             |         | 11,670                                    | 4,903        | 6,767   | 10,660  | 1,010               | 0        | 0          | 1,694   | 5,625    | 2,425  | 1,926  | 0      |                  |                         |            |     |     |           |        |
|                      |                                                                          |             | A503    | Atención preventiva y compensatoria.      | Alumno       | 10,000  | 4,500   | 1,500               | 3,000    | 3,000      | 1,500   | 0        | 0      | 750    | 2,250  |                  |                         | 1,250      | 150 | 100 | 47,925.00 | 20.43% |
|                      |                                                                          |             |         |                                           |              |         | 5,500   | 1,500               | 4,000    | 4,000      | 1,500   | 0        | 0      | 1,250  | 2,750  |                  |                         | 1,250      | 150 | 100 |           |        |
|                      |                                                                          |             |         |                                           |              | 0       | 0       | 0                   | 0        | 0          | 0       | 0        | 0      | 0      | 0      |                  |                         | 0          | 0   | 0   |           |        |
|                      |                                                                          |             |         |                                           |              |         | 0       | 0                   | 0        | 0          | 0       | 0        | 0      | 0      | 0      |                  |                         | 0          | 0   | 0   |           |        |
|                      |                                                                          |             | A504    | Reconocimientos y Estímulos para Alumnos. | Alumno       | 693     | 299     | 127                 | 172      | 245        | 54      | 0        | 0      | 87     | 141    |                  |                         | 53         | 9   | 9   | 12,724.00 | 6.97%  |
|                      |                                                                          |             |         |                                           |              |         | 394     | 133                 | 261      | 282        | 112     | 0        | 0      | 116    | 200    |                  |                         | 53         | 13  | 12  |           |        |
|                      |                                                                          |             |         |                                           |              | 0       | 0       | 0                   | 0        | 0          | 0       | 0        | 0      | 0      | 0      |                  |                         | 0          | 0   | 0   |           |        |
|                      |                                                                          |             |         |                                           |              |         | 0       | 0                   | 0        | 0          | 0       | 0        | 0      | 0      | 0      |                  |                         | 0          | 0   | 0   |           |        |
| A505                 | Supervisión y asesoría en educación primaria.                            | Alumno      | 388,012 | 189,031                                   | 95,220       | 93,811  | 168,610 | 20,421              | 0        | 0          | 46,987  | 36,820   | 28,485 | 19,925 | 56,814 | 4,996.00         | 0.76%                   |            |     |     |           |        |
|                      |                                                                          |             |         | 198,981                                   | 99,957       | 99,024  | 177,727 | 21,254              | 0        | 0          | 49,241  | 38,876   | 30,058 | 21,023 | 59,783 |                  |                         |            |     |     |           |        |
|                      |                                                                          |             | 0       | 0                                         | 0            | 0       | 0       | 0                   | 0        | 0          | 0       | 0        | 0      | 0      | 0      |                  |                         |            |     |     |           |        |
|                      |                                                                          |             |         | 0                                         | 0            | 0       | 0       | 0                   | 0        | 0          | 0       | 0        | 0      | 0      | 0      |                  |                         |            |     |     |           |        |
| A508                 | Supervisión y asesoría en educación primaria indígena.                   | Alumno      | 226,717 | 111,088                                   | 0            | 111,088 | 0       | 111,088             | 0        | 0          | 111,088 | 0        | 0      | 0      | 0      | 21,215.00        | 4.03%                   |            |     |     |           |        |
|                      |                                                                          |             |         | 115,629                                   | 0            | 115,629 | 0       | 115,629             | 0        | 0          | 115,629 | 0        | 0      | 0      | 0      |                  |                         |            |     |     |           |        |
|                      |                                                                          |             | 113,358 | 55,544                                    | 0            | 55,544  | 0       | 55,544              | 0        | 0          | 55,544  | 0        | 0      | 0      | 0      |                  |                         |            |     |     |           |        |
|                      |                                                                          |             |         | 57,814                                    | 0            | 57,814  | 0       | 57,814              | 0        | 0          | 57,814  | 0        | 0      | 0      | 0      |                  |                         |            |     |     |           |        |
| A511                 | Investigación y actualización en educación especial.                     | Profesor    | 506     | 256                                       | 58           | 198     | 256     | 0                   | 0        | 0          | 0       | 0        | 256    | 0      | 0      | 1,062.00         | 8.85%                   |            |     |     |           |        |
|                      |                                                                          |             |         | 250                                       | 44           | 206     | 250     | 0                   | 0        | 0          | 0       | 0        | 250    | 0      | 0      |                  |                         |            |     |     |           |        |
|                      |                                                                          |             | 0       | 0                                         | 0            | 0       | 0       | 0                   | 0        | 0          | 0       | 0        | 0      | 0      | 0      |                  |                         |            |     |     |           |        |
|                      |                                                                          |             |         | 0                                         | 0            | 0       | 0       | 0                   | 0        | 0          | 0       | 0        | 0      | 0      | 0      |                  |                         |            |     |     |           |        |
| A512                 | Difusión del programa de educación especial.                             | Adulto      | 1,000   | 500                                       | 0            | 500     | 0       | 500                 | 0        | 0          | 0       | 0        | 500    | 0      | 0      | 0.00             | 0.00%                   |            |     |     |           |        |
|                      |                                                                          |             |         | 500                                       | 0            | 500     | 0       | 500                 | 0        | 0          | 0       | 0        | 500    | 0      | 0      |                  |                         |            |     |     |           |        |
|                      |                                                                          |             | 0       | 0                                         | 0            | 0       | 0       | 0                   | 0        | 0          | 0       | 0        | 0      | 0      | 0      |                  |                         |            |     |     |           |        |
|                      |                                                                          |             |         | 0                                         | 0            | 0       | 0       | 0                   | 0        | 0          | 0       | 0        | 0      | 0      | 0      |                  |                         |            |     |     |           |        |
| A514                 | Atención al público.                                                     | Alumno      | 229     | 161                                       | 161          | 0       | 161     | 0                   | 0        | 0          | 0       | 0        | 161    | 0      | 0      | 720.00           | 8.56%                   |            |     |     |           |        |
|                      |                                                                          |             |         | 68                                        | 68           | 0       | 68      | 0                   | 0        | 0          | 0       | 0        | 68     | 0      | 0      |                  |                         |            |     |     |           |        |
|                      |                                                                          |             | 0       | 0                                         | 0            | 0       | 0       | 0                   | 0        | 0          | 0       | 0        | 0      | 0      | 0      |                  |                         |            |     |     |           |        |
|                      |                                                                          |             |         | 0                                         | 0            | 0       | 0       | 0                   | 0        | 0          | 0       | 0        | 0      | 0      | 0      |                  |                         |            |     |     |           |        |

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(ENERO - MARZO)

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| CLAVE<br>PRESUPUESTARIA                                 |      | DESCRIPCIÓN                                               | TIPO                                                    | GÉNERO |                 | ZONA   |        | ORIGEN DE POBLACIÓN |          |            |       | MARGINAL    |        |        |       |                  | PRESUPUESTO<br>EJERCIDO \$ | % EJERCIDO     |        |
|---------------------------------------------------------|------|-----------------------------------------------------------|---------------------------------------------------------|--------|-----------------|--------|--------|---------------------|----------|------------|-------|-------------|--------|--------|-------|------------------|----------------------------|----------------|--------|
|                                                         |      |                                                           |                                                         | CANT.  | MUJER<br>HOMBRE | URBANA | RURAL  | MESTIZA             | INDÍGENA | INMIGRANTE | OTROS | MUY<br>ALTA | ALTA   | MEDIA  | BAJA  | MUY<br>BAJA      |                            |                |        |
| TOTAL DEPENDENCIA                                       |      |                                                           |                                                         |        |                 |        |        |                     |          |            |       |             |        |        |       | 1,846,004,855.22 | 85.54%                     |                |        |
| INSTITUCIONALES                                         |      |                                                           |                                                         |        |                 |        |        |                     |          |            |       |             |        |        |       | 1,846,004,855.22 | 85.54%                     |                |        |
| D<br><br>A<br><br>00<br><br>417                         | A516 | Unidad de servicios de apoyo a la educación regular.      | Alumno                                                  | 3,577  | 1,325           | 1,325  | 0      | 1,325               | 0        | 0          | 0     | 0           | 0      | 1,325  | 0     | 0                | 28,229,545.05              | 94.07%         |        |
|                                                         |      |                                                           |                                                         |        | 2,252           | 2,252  | 0      | 2,252               | 0        | 0          | 0     | 0           | 0      | 2,252  | 0     | 0                |                            |                |        |
|                                                         |      |                                                           |                                                         | 3,577  | 1,325           | 1,325  | 0      | 1,325               | 0        | 0          | 0     | 0           | 0      | 1,325  | 0     | 0                |                            |                |        |
|                                                         |      |                                                           |                                                         |        | 2,252           | 2,252  | 0      | 2,252               | 0        | 0          | 0     | 0           | 0      | 2,252  | 0     | 0                |                            |                |        |
|                                                         |      | Educación Secundaria                                      |                                                         |        |                 |        |        |                     |          |            |       |             |        |        |       |                  | 353,461,881.77             | 95.39%         |        |
|                                                         |      | Educación                                                 |                                                         |        |                 |        |        |                     |          |            |       |             |        |        |       |                  | 353,461,881.77             | 95.39%         |        |
|                                                         |      | Programa Normal de Operación                              |                                                         |        |                 |        |        |                     |          |            |       |             |        |        |       |                  | 353,461,881.77             | 95.39%         |        |
|                                                         |      | Proporcionar servicios de educación.                      |                                                         |        |                 |        |        |                     |          |            |       |             |        |        |       |                  | 353,461,881.77             | 95.43%         |        |
|                                                         |      | A501                                                      | Secundaria general.                                     | Alumno | 39,331          | 19,698 | 18,496 | 1,202               | 17,866   | 1,832      | 0     | 0           | 394    | 197    | 1,083 | 985              | 17,039                     | 132,440,801.88 | 94.93% |
|                                                         |      |                                                           |                                                         |        |                 | 19,633 | 18,318 | 1,315               | 17,768   | 1,865      | 0     | 0           | 471    | 196    | 1,119 | 1,100            | 16,747                     |                |        |
|                                                         |      |                                                           |                                                         |        | 39,331          | 19,698 | 18,496 | 1,202               | 17,866   | 1,832      | 0     | 0           | 394    | 197    | 1,083 | 985              | 17,039                     |                |        |
|                                                         |      |                                                           |                                                         |        |                 | 19,633 | 18,318 | 1,315               | 17,768   | 1,865      | 0     | 0           | 471    | 196    | 1,119 | 1,100            | 16,747                     |                |        |
| 470<br><br>A502<br><br>A504<br><br>I<br><br>A<br><br>00 | A503 | Secundaria técnica.                                       | Alumno                                                  | 67,153 | 30,890          | 13,592 | 17,298 | 22,241              | 8,649    | 0          | 0     | 7,723       | 12,047 | 5,251  | 5,869 | 0                | 221,021,079.89             | 95.73%         |        |
|                                                         |      |                                                           |                                                         |        | 36,263          | 15,956 | 20,307 | 26,109              | 10,154   | 0          | 0     | 9,066       | 14,142 | 6,165  | 6,890 | 0                |                            |                |        |
|                                                         |      |                                                           |                                                         | 67,153 | 31,167          | 14,337 | 16,830 | 22,440              | 8,727    | 0          | 0     | 7,792       | 12,155 | 5,298  | 5,922 | 0                |                            |                |        |
|                                                         |      |                                                           |                                                         |        | 35,986          | 16,554 | 19,432 | 25,910              | 10,076   | 0          | 0     | 8,997       | 14,035 | 6,118  | 6,836 | 0                |                            |                |        |
|                                                         |      | Coadyuvar en el desarrollo de los servicios de educación. |                                                         |        |                 |        |        |                     |          |            |       |             |        |        |       |                  | 0.00                       | 0.00%          |        |
|                                                         |      |                                                           |                                                         |        |                 |        |        |                     |          |            |       |             |        |        |       |                  | 0.00                       | 0.00%          |        |
|                                                         |      | A502                                                      | Supervisión y asesoría en educación secundaria general. | Alumno | 40,314          | 20,123 | 18,916 | 1,207               | 18,010   | 2,113      | 0     | 0           | 402    | 181    | 1,087 | 986              | 17,467                     |                |        |
|                                                         |      |                                                           |                                                         |        |                 | 20,191 | 18,879 | 1,312               | 17,970   | 2,221      | 0     | 0           | 485    | 202    | 1,110 | 1,090            | 17,304                     |                |        |
|                                                         |      |                                                           |                                                         | 40,314 | 20,123          | 18,916 | 1,207  | 18,010              | 2,113    | 0          | 0     | 402         | 181    | 1,087  | 986   | 17,467           |                            |                |        |
|                                                         |      |                                                           |                                                         |        | 20,191          | 18,879 | 1,312  | 17,970              | 2,221    | 0          | 0     | 485         | 202    | 1,110  | 1,090 | 17,304           |                            |                |        |
|                                                         |      | A504                                                      | Supervisión y asesoría en educación secundaria técnica. | Alumno | 67,153          | 30,890 | 13,592 | 17,298              | 22,241   | 8,649      | 0     | 0           | 7,723  | 12,047 | 5,251 | 5,869            | 0                          | 0.00           | 0.00%  |
|                                                         |      |                                                           |                                                         |        |                 | 36,263 | 15,956 | 20,307              | 26,109   | 10,154     | 0     | 0           | 9,066  | 14,142 | 6,165 | 6,890            | 0                          |                |        |
|                                                         |      |                                                           | 67,153                                                  | 31,167 | 14,337          | 16,830 | 22,440 | 8,727               | 0        | 0          | 7,792 | 12,155      | 5,298  | 5,922  | 0     |                  |                            |                |        |
|                                                         |      |                                                           |                                                         | 35,986 | 16,554          | 19,432 | 25,910 | 10,076              | 0        | 0          | 8,997 | 14,035      | 6,118  | 6,836  | 0     |                  |                            |                |        |
| I<br><br>A<br><br>00                                    |      | Educación Normal                                          |                                                         |        |                 |        |        |                     |          |            |       |             |        |        |       |                  | 13,449,976.09              | 82.80%         |        |
|                                                         |      | Educación                                                 |                                                         |        |                 |        |        |                     |          |            |       |             |        |        |       |                  | 13,449,976.09              | 82.80%         |        |
|                                                         |      | Programa Normal de Operación                              |                                                         |        |                 |        |        |                     |          |            |       |             |        |        |       |                  | 13,449,976.09              | 82.80%         |        |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

PRESUPUESTO DE EGRESOS 2009

AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES

(ENERO - MARZO)

ORGANISMO PÚBLICO: 220 02 Educación Federalizada

PTO2009-53.2

| CLAVE<br>PRESUPUESTARIA         |      | DESCRIPCIÓN                                        | TIPO     | GÉNERO |     | ZONA |     | ORIGEN DE POBLACIÓN |                 |        |       | MARGINAL |          |            |       |                  | PRESUPUESTO<br>EJERCIDO \$ | % EJERCIDO |               |        |
|---------------------------------|------|----------------------------------------------------|----------|--------|-----|------|-----|---------------------|-----------------|--------|-------|----------|----------|------------|-------|------------------|----------------------------|------------|---------------|--------|
| FU                              | SF   |                                                    |          | PS     | PE  | AI   | PT  | CANT.               | MUJER<br>HOMBRE | URBANA | RURAL | MESTIZA  | INDÍGENA | INMIGRANTE | OTROS | MUY<br>ALTA      |                            |            | ALTA          | MEDIA  |
| TOTAL DEPENDENCIA               |      |                                                    |          |        |     |      |     |                     |                 |        |       |          |          |            |       | 1,846,004,855.22 | 85.54%                     |            |               |        |
| INSTITUCIONALES                 |      |                                                    |          |        |     |      |     |                     |                 |        |       |          |          |            |       | 1,846,004,855.22 | 85.54%                     |            |               |        |
| J<br><br>A<br><br>00<br><br>417 | 417  | Proporcionar servicios de educación.               |          |        |     |      |     |                     |                 |        |       |          |          |            |       |                  |                            |            | 13,449,976.09 | 82.80% |
|                                 | A501 | Normal de educación preescolar.                    | Alumno   | 160    | 158 | 141  | 17  | 141                 | 17              | 0      | 0     | 10       | 16       | 33         | 99    | 0                | 321,676.12                 | 95.78%     |               |        |
|                                 |      |                                                    |          |        | 2   | 2    | 0   | 2                   | 0               | 0      | 0     | 0        | 0        | 2          | 0     | 0                |                            |            |               |        |
|                                 |      |                                                    |          | 161    | 158 | 141  | 17  | 141                 | 17              | 0      | 0     | 10       | 16       | 33         | 99    | 0                |                            |            |               |        |
|                                 |      |                                                    |          |        | 3   | 2    | 1   | 2                   | 1               | 0      | 0     | 1        | 0        | 2          | 0     | 0                |                            |            |               |        |
|                                 | A502 | Normal de educación primaria.                      | Alumno   | 160    | 94  | 44   | 50  | 78                  | 16              | 0      | 0     | 41       | 50       | 2          | 1     | 0                | 30,279.48                  | 75.35%     |               |        |
|                                 |      |                                                    |          |        | 66  | 34   | 32  | 34                  | 32              | 0      | 0     | 20       | 40       | 2          | 2     | 2                |                            |            |               |        |
|                                 |      |                                                    |          | 161    | 87  | 41   | 46  | 74                  | 13              | 0      | 0     | 38       | 47       | 1          | 1     | 0                |                            |            |               |        |
|                                 |      |                                                    |          |        | 74  | 38   | 36  | 36                  | 38              | 0      | 0     | 23       | 45       | 2          | 2     | 2                |                            |            |               |        |
|                                 | A503 | Normal rural.                                      | Alumno   | 240    | 100 | 32   | 68  | 32                  | 68              | 0      | 0     | 24       | 26       | 34         | 9     | 7                | 11,855,335.82              | 82.11%     |               |        |
|                                 |      |                                                    |          |        | 140 | 85   | 55  | 85                  | 55              | 0      | 0     | 18       | 52       | 46         | 13    | 11               |                            |            |               |        |
|                                 |      |                                                    |          | 240    | 100 | 32   | 68  | 32                  | 68              | 0      | 0     | 24       | 26       | 34         | 9     | 7                |                            |            |               |        |
|                                 |      |                                                    |          |        | 140 | 85   | 55  | 85                  | 55              | 0      | 0     | 18       | 52       | 46         | 13    | 11               |                            |            |               |        |
|                                 |      |                                                    | Profesor | 29     | 7   | 7    | 0   | 7                   | 0               | 0      | 0     | 0        | 0        | 0          | 0     | 0                | 7                          |            |               |        |
|                                 |      |                                                    |          |        | 22  | 22   | 0   | 22                  | 0               | 0      | 0     | 0        | 0        | 0          | 0     | 0                | 22                         |            |               |        |
|                                 |      |                                                    |          | 29     | 6   | 6    | 0   | 6                   | 0               | 0      | 0     | 0        | 0        | 0          | 0     | 0                | 6                          |            |               |        |
|                                 |      |                                                    |          |        | 23  | 23   | 0   | 23                  | 0               | 0      | 0     | 0        | 0        | 0          | 0     | 0                | 23                         |            |               |        |
|                                 | A504 | Escuela normal indígena intercultural bilingüe.    | Alumno   | 145    | 57  | 0    | 57  | 0                   | 57              | 0      | 0     | 0        | 57       | 0          | 0     | 0                | 1,242,684.67               | 86.94%     |               |        |
|                                 |      |                                                    |          |        | 88  | 0    | 88  | 0                   | 88              | 0      | 0     | 0        | 88       | 0          | 0     | 0                |                            |            |               |        |
|                                 |      |                                                    |          | 150    | 65  | 0    | 65  | 0                   | 65              | 0      | 0     | 0        | 65       | 0          | 0     | 0                |                            |            |               |        |
|                                 |      |                                                    |          |        | 85  | 0    | 85  | 0                   | 85              | 0      | 0     | 0        | 85       | 0          | 0     | 0                |                            |            |               |        |
|                                 |      | Licenciatura Universitaria                         |          |        |     |      |     |                     |                 |        |       |          |          |            |       |                  | 262,870.03                 | 5.01%      |               |        |
|                                 |      | Educación                                          |          |        |     |      |     |                     |                 |        |       |          |          |            |       |                  | 262,870.03                 | 5.01%      |               |        |
|                                 |      | Programa Normal de Operación                       |          |        |     |      |     |                     |                 |        |       |          |          |            |       |                  | 262,870.03                 | 5.01%      |               |        |
|                                 |      | Proporcionar servicios de educación.               |          |        |     |      |     |                     |                 |        |       |          |          |            |       |                  | 43,256.67                  | 1.52%      |               |        |
|                                 | A502 | Educación superior pedagógica abierta - tapachula. | Alumno   | 347    | 207 | 207  | 0   | 207                 | 0               | 0      | 0     | 0        | 0        | 0          | 0     | 207              | 0                          | 22,870.50  | 3.35%         |        |
|                                 |      |                                                    |          | 140    | 140 | 0    | 140 | 0                   | 0               | 0      | 0     | 0        | 0        | 0          | 140   | 0                |                            |            |               |        |
|                                 |      |                                                    |          | 347    | 207 | 207  | 0   | 207                 | 0               | 0      | 0     | 0        | 0        | 0          | 207   | 0                |                            |            |               |        |
|                                 |      |                                                    |          | 140    | 140 | 0    | 140 | 0                   | 0               | 0      | 0     | 0        | 0        | 0          | 140   | 0                |                            |            |               |        |



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(ENERO - MARZO)

ORGANISMO PÚBLICO: 220 02 Educación Federalizada

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| CLAVE<br>PRESUPUESTARIA |                                                           | DESCRIPCIÓN | TIPO   | GÉNERO |       | ZONA  |       | ORIGEN DE POBLACIÓN |                 |        |       | MARGINAL |          |            |       |             | PRESUPUESTO<br>EJERCIDO \$ | % EJERCIDO |
|-------------------------|-----------------------------------------------------------|-------------|--------|--------|-------|-------|-------|---------------------|-----------------|--------|-------|----------|----------|------------|-------|-------------|----------------------------|------------|
| FU                      | SF                                                        |             |        | PS     | PE    | AI    | PT    | CANT.               | MUJER<br>HOMBRE | URBANA | RURAL | MESTIZA  | INDÍGENA | INMIGRANTE | OTROS | MUY<br>ALTA |                            |            |
| TOTAL DEPENDENCIA       |                                                           |             |        |        |       |       |       |                     |                 |        |       |          |          |            |       |             | 1,846,004,855.22           | 85.54%     |
| INSTITUCIONALES         |                                                           |             |        |        |       |       |       |                     |                 |        |       |          |          |            |       |             | 1,846,004,855.22           | 85.54%     |
| A506                    | Educación superior pedagógica abierta - tuxtla.           | Alumno      | 260    | 180    | 110   | 70    | 150   | 30                  | 0               | 0      | 30    | 150      | 0        | 0          | 0     | 20,386.17   | 0.94%                      |            |
|                         |                                                           |             | 80     | 60     | 20    | 75    | 5     | 0                   | 0               | 5      | 75    | 0        | 0        | 0          |       |             |                            |            |
|                         |                                                           |             | 260    | 180    | 110   | 70    | 150   | 30                  | 0               | 0      | 30    | 150      | 0        | 0          | 0     |             |                            |            |
|                         |                                                           |             | 80     | 60     | 20    | 75    | 5     | 0                   | 0               | 5      | 75    | 0        | 0        | 0          |       |             |                            |            |
|                         |                                                           |             | 2,330  | 1,190  | 0     | 1,190 | 216   | 974                 | 0               | 0      | 974   | 216      | 0        | 0          | 0     |             |                            |            |
|                         |                                                           |             | 1,140  | 0      | 1,140 | 36    | 1,104 | 0                   | 0               | 1,104  | 36    | 0        | 0        | 0          |       |             |                            |            |
| 470                     | Coadyuvar en el desarrollo de los servicios de educación. | Profesor    | 2,330  | 1,190  | 0     | 1,190 | 216   | 974                 | 0               | 0      | 974   | 216      | 0        | 0          | 0     | 219,613.36  | 9.15%                      |            |
|                         |                                                           |             | 1,140  | 0      | 1,140 | 36    | 1,104 | 0                   | 0               | 1,104  | 36    | 0        | 0        | 0          |       |             |                            |            |
|                         |                                                           |             | 2,330  | 1,190  | 0     | 1,190 | 216   | 974                 | 0               | 0      | 974   | 216      | 0        | 0          | 0     |             |                            |            |
|                         |                                                           |             | 1,140  | 0      | 1,140 | 36    | 1,104 | 0                   | 0               | 1,104  | 36    | 0        | 0        | 0          |       |             |                            |            |
|                         |                                                           |             |        |        |       |       |       |                     |                 |        |       |          |          |            |       |             |                            |            |
|                         |                                                           |             |        |        |       |       |       |                     |                 |        |       |          |          |            |       |             |                            |            |
| A501                    | Administración de las unidades upn - tapachula.           | Alumno      | 347    | 207    | 207   | 0     | 207   | 0                   | 0               | 0      | 0     | 0        | 0        | 207        | 0     | 53,596.84   | 8.84%                      |            |
|                         |                                                           |             | 140    | 140    | 0     | 140   | 0     | 0                   | 0               | 0      | 0     | 0        | 140      | 0          |       |             |                            |            |
|                         |                                                           |             | 252    | 186    | 186   | 0     | 186   | 0                   | 0               | 0      | 0     | 0        | 186      | 0          |       |             |                            |            |
| A503                    | Difusión y extensión universitaria - tapachula.           | Alumno      |        | 66     | 66    | 0     | 66    | 0                   | 0               | 0      | 0     | 0        | 0        | 66         | 0     | 6,584.45    | 6.36%                      |            |
|                         |                                                           |             | 347    | 207    | 207   | 0     | 207   | 0                   | 0               | 0      | 0     | 0        | 207      | 0          |       |             |                            |            |
|                         |                                                           |             | 140    | 140    | 0     | 140   | 0     | 0                   | 0               | 0      | 0     | 0        | 140      | 0          |       |             |                            |            |
| A504                    | Mejoramiento de biblioteca - tapachula.                   | Alumno      | 9,000  | 4,676  | 3,048 | 1,628 | 3,221 | 1,344               | 111             | 0      | 0     | 0        | 3,678    | 998        | 0     | 3,329.52    | 3.49%                      |            |
|                         |                                                           |             |        | 4,324  | 2,393 | 1,931 | 3,187 | 1,035               | 102             | 0      | 0     | 0        | 3,429    | 895        | 0     |             |                            |            |
|                         |                                                           |             | 2,250  | 1,197  | 790   | 407   | 815   | 336                 | 46              | 0      | 0     | 0        | 947      | 250        | 0     |             |                            |            |
| A505                    | Administración de las unidades upn - tuxtla.              | Alumno      |        | 1,053  | 570   | 483   | 788   | 239                 | 26              | 0      | 0     | 0        | 834      | 219        | 0     | 77,156.49   | 6.31%                      |            |
|                         |                                                           |             | 2,500  | 1,100  | 0     | 1,100 | 220   | 880                 | 0               | 0      | 1,000 | 100      | 0        | 0          | 0     |             |                            |            |
|                         |                                                           |             | 1,400  | 0      | 1,400 | 300   | 1,100 | 0                   | 0               | 1,200  | 200   | 0        | 0        | 0          | 0     |             |                            |            |
| A507                    | Difusión y extensión universitaria - tuxtla.              | Alumno      | 2,500  | 1,100  | 0     | 1,100 | 220   | 880                 | 0               | 0      | 1,000 | 100      | 0        | 0          | 0     | 4,939.14    | 2.43%                      |            |
|                         |                                                           |             |        | 1,400  | 0     | 1,400 | 300   | 1,100               | 0               | 0      | 1,200 | 200      | 0        | 0          | 0     |             |                            |            |
|                         |                                                           |             | 500    | 225    | 0     | 225   | 45    | 180                 | 0               | 0      | 210   | 15       | 0        | 0          | 0     |             |                            |            |
| A508                    | Mejoramiento de biblioteca - tuxtla.                      | Alumno      |        | 275    | 0     | 275   | 55    | 220                 | 0               | 0      | 247   | 28       | 0        | 0          | 0     | 6,186.91    | 54.36%                     |            |
|                         |                                                           |             | 13,000 | 3,900  | 1,900 | 2,000 | 1,900 | 2,000               | 0               | 0      | 200   | 80       | 1,820    | 1,700      | 100   |             |                            |            |
|                         |                                                           |             |        | 9,100  | 4,300 | 4,800 | 4,300 | 4,800               | 0               | 0      | 600   | 300      | 4,000    | 2,800      | 1,400 |             |                            |            |
|                         | 3,000                                                     | 1,000       | 600    | 400    | 700   | 300   | 0     | 0                   | 50              | 100    | 400   | 350      | 100      |            |       |             |                            |            |
|                         |                                                           |             | 2,000  | 1,200  | 800   | 1,150 | 850   | 0                   | 0               | 100    | 100   | 800      | 600      | 400        |       |             |                            |            |



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| CLAVE PRESUPUESTARIA            |                                           | DESCRIPCIÓN                                | TIPO                                 | GÉNERO |              | ZONA   |       | ORIGEN DE POBLACIÓN |          |            |       | MARGINAL |       |       |      |                  | PRESUPUESTO EJERCIDO \$ | % EJERCIDO |
|---------------------------------|-------------------------------------------|--------------------------------------------|--------------------------------------|--------|--------------|--------|-------|---------------------|----------|------------|-------|----------|-------|-------|------|------------------|-------------------------|------------|
| FU                              | SF PS PE AI PT                            |                                            |                                      | CANT.  | MUJER HOMBRE | URBANA | RURAL | MESTIZA             | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA  | MEDIA | BAJA | MUY BAJA         |                         |            |
| TOTAL DEPENDENCIA               |                                           |                                            |                                      |        |              |        |       |                     |          |            |       |          |       |       |      | 1,846,004,855.22 | 85.54%                  |            |
| INSTITUCIONALES                 |                                           |                                            |                                      |        |              |        |       |                     |          |            |       |          |       |       |      | 1,846,004,855.22 | 85.54%                  |            |
| L<br><br>A<br><br>00<br><br>417 | A509                                      | Investigación en ciencias de la educación. | Alumno                               | 59     | 19           | 9      | 10    | 9                   | 10       | 0          | 0     | 0        | 10    | 5     | 4    | 0                | 67,820.01               | 43.13%     |
|                                 |                                           |                                            |                                      |        | 40           | 10     | 30    | 10                  | 30       | 0          | 0     | 0        | 20    | 12    | 8    | 0                |                         |            |
|                                 |                                           |                                            |                                      | 59     | 19           | 9      | 10    | 9                   | 10       | 0          | 0     | 0        | 10    | 5     | 4    | 0                |                         |            |
|                                 |                                           |                                            |                                      |        | 40           | 10     | 30    | 10                  | 30       | 0          | 0     | 0        | 20    | 12    | 8    | 0                |                         |            |
|                                 |                                           |                                            | Educación de Posgrado                |        |              |        |       |                     |          |            |       |          |       |       |      |                  | 0.00                    | 0.00 %     |
|                                 |                                           |                                            | Educación                            |        |              |        |       |                     |          |            |       |          |       |       |      |                  | 0.00                    | 0.00 %     |
|                                 |                                           |                                            | Programa Normal de Operación         |        |              |        |       |                     |          |            |       |          |       |       |      |                  | 0.00                    | 0.00 %     |
|                                 |                                           |                                            | Proporcionar servicios de educación. |        |              |        |       |                     |          |            |       |          |       |       |      |                  | 0.00                    | 0.00 %     |
|                                 |                                           |                                            |                                      |        |              |        |       |                     |          |            |       |          |       |       |      |                  | 0.00                    | 0.00 %     |
|                                 |                                           |                                            |                                      |        |              |        |       |                     |          |            |       |          |       |       |      |                  |                         |            |
| M<br><br>A<br><br>00<br><br>417 | A501                                      | Educación de posgrado pedagógico.          | Alumno                               | 59     | 19           | 9      | 10    | 9                   | 10       | 0          | 0     | 0        | 10    | 5     | 4    | 0                |                         |            |
|                                 |                                           |                                            |                                      |        | 40           | 10     | 30    | 10                  | 30       | 0          | 0     | 0        | 20    | 12    | 8    | 0                |                         |            |
|                                 |                                           |                                            |                                      | 0      | 0            | 0      | 0     | 0                   | 0        | 0          | 0     | 0        | 0     | 0     | 0    | 0                |                         |            |
|                                 |                                           |                                            |                                      |        | 0            | 0      | 0     | 0                   | 0        | 0          | 0     | 0        | 0     | 0     | 0    | 0                |                         |            |
|                                 |                                           |                                            | Educación para Adultos               |        |              |        |       |                     |          |            |       |          |       |       |      |                  | 13,552,918.51           | 93.48%     |
|                                 |                                           |                                            | Educación                            |        |              |        |       |                     |          |            |       |          |       |       |      |                  | 13,552,918.51           | 93.48%     |
|                                 |                                           |                                            | Programa Normal de Operación         |        |              |        |       |                     |          |            |       |          |       |       |      |                  | 13,552,918.51           | 93.48%     |
|                                 |                                           |                                            | Proporcionar servicios de educación. |        |              |        |       |                     |          |            |       |          |       |       |      |                  | 13,552,918.51           | 93.48%     |
|                                 |                                           |                                            |                                      |        |              |        |       |                     |          |            |       |          |       |       |      |                  | 2,609,004.26            | 92.57%     |
|                                 |                                           |                                            |                                      |        |              |        |       |                     |          |            |       |          |       |       |      |                  |                         |            |
| A501                            | Centros de educación básica para adultos. | Adulto                                     | 2,786                                | 1,550  | 1,550        | 0      | 1,550 | 0                   | 0        | 0          | 0     | 0        | 0     | 1,550 | 0    | 0                |                         |            |
|                                 |                                           |                                            |                                      | 1,236  | 1,236        | 0      | 1,236 | 0                   | 0        | 0          | 0     | 0        | 0     | 1,236 | 0    | 0                |                         |            |
|                                 |                                           |                                            | 2,047                                | 930    | 930          | 0      | 930   | 0                   | 0        | 0          | 0     | 0        | 0     | 930   | 0    | 0                |                         |            |
|                                 |                                           |                                            |                                      | 1,117  | 1,117        | 0      | 1,117 | 0                   | 0        | 0          | 0     | 0        | 0     | 1,117 | 0    | 0                |                         |            |
|                                 |                                           |                                            |                                      |        |              |        |       |                     |          |            |       |          |       |       |      |                  |                         |            |
|                                 |                                           |                                            |                                      |        |              |        |       |                     |          |            |       |          |       |       |      |                  |                         |            |
| A502                            | Secundaria para trabajadores.             | Alumno                                     | 983                                  | 425    | 425          | 0      | 143   | 282                 | 0        | 0          | 0     | 0        | 0     | 0     | 0    | 425              | 4,228,905.01            | 94.41%     |
|                                 |                                           |                                            |                                      | 558    | 558          | 0      | 190   | 368                 | 0        | 0          | 0     | 0        | 0     | 0     | 0    | 558              |                         |            |
|                                 |                                           |                                            | 983                                  | 425    | 425          | 0      | 143   | 282                 | 0        | 0          | 425   | 0        | 0     | 0     | 0    | 0                |                         |            |
|                                 |                                           |                                            |                                      | 558    | 558          | 0      | 190   | 368                 | 0        | 0          | 558   | 0        | 0     | 0     | 0    | 0                |                         |            |
| A503                            | Misiones culturales.                      | Adulto                                     | 4,148                                | 2,200  | 0            | 2,200  | 2,200 | 0                   | 0        | 0          | 0     | 0        | 2,200 | 0     | 0    | 0                | 6,715,009.24            | 93.26%     |
|                                 |                                           |                                            |                                      | 1,948  | 0            | 1,948  | 1,948 | 0                   | 0        | 0          | 0     | 0        | 1,948 | 0     | 0    | 0                |                         |            |
|                                 |                                           |                                            | 3,899                                | 1,949  | 0            | 1,949  | 1,949 | 0                   | 0        | 0          | 0     | 0        | 1,949 | 0     | 0    | 0                |                         |            |
|                                 |                                           |                                            |                                      | 1,950  | 0            | 1,950  | 1,950 | 0                   | 0        | 0          | 0     | 0        | 1,950 | 0     | 0    | 0                |                         |            |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

PRESUPUESTO DE EGRESOS 2009

AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES

(ENERO - MARZO)

ORGANISMO PÚBLICO: 220 02 Educación Federalizada

PTO2009-53.2

| CLAVE<br>PRESUPUESTARIA |    | DESCRIPCIÓN                                               | TIPO   | GÉNERO |       | ZONA |       | ORIGEN DE POBLACIÓN |          |            |       | MARGINAL    |      |       |                  |              | PRESUPUESTO<br>EJERCIDO \$ | % EJERCIDO |
|-------------------------|----|-----------------------------------------------------------|--------|--------|-------|------|-------|---------------------|----------|------------|-------|-------------|------|-------|------------------|--------------|----------------------------|------------|
| FU                      | SF |                                                           |        | PS     | PE    | AI   | PT    | MESTIZA             | INDÍGENA | INMIGRANTE | OTROS | MUY<br>ALTA | ALTA | MEDIA | BAJA             | MUY<br>BAJA  |                            |            |
|                         |    |                                                           |        |        |       |      |       |                     |          |            |       |             |      |       |                  |              |                            |            |
| TOTAL DEPENDENCIA       |    |                                                           |        |        |       |      |       |                     |          |            |       |             |      |       | 1,846,004,855.22 | 85.54%       |                            |            |
| INSTITUCIONALES         |    |                                                           |        |        |       |      |       |                     |          |            |       |             |      |       | 1,846,004,855.22 | 85.54%       |                            |            |
| N                       |    | Apoyos a la Educación                                     |        |        |       |      |       |                     |          |            |       |             |      |       |                  | 8,285,033.87 | 23.56%                     |            |
| A                       |    | Educación                                                 |        |        |       |      |       |                     |          |            |       |             |      |       |                  | 8,285,033.87 | 23.56%                     |            |
| 00                      |    | Programa Normal de Operación                              |        |        |       |      |       |                     |          |            |       |             |      |       |                  | 8,285,033.87 | 23.56%                     |            |
| 470                     |    | Coadyuvar en el desarrollo de los servicios de educación. |        |        |       |      |       |                     |          |            |       |             |      |       |                  | 8,285,033.87 | 23.56%                     |            |
| A501                    |    | Becas para primaria.                                      | Alumno | 2,300  | 1,085 | 608  | 477   | 1,085               | 0        | 0          | 0     | 0           | 396  | 422   | 267              | 0            | 0.00                       | 0.00%      |
|                         |    |                                                           |        |        | 1,215 | 727  | 488   | 1,215               | 0        | 0          | 0     | 0           | 455  | 486   | 274              | 0            |                            |            |
|                         |    |                                                           |        | 0      | 0     | 0    | 0     | 0                   | 0        | 0          | 0     | 0           | 0    | 0     | 0                | 0            |                            |            |
|                         |    |                                                           |        |        | 0     | 0    | 0     | 0                   | 0        | 0          | 0     | 0           | 0    | 0     | 0                | 0            |                            |            |
| A502                    |    | Becas para secundaria general.                            | Alumno | 200    | 115   | 58   | 57    | 115                 | 0        | 0          | 0     | 0           | 0    | 71    | 44               | 0            | 0.00                       | 0.00%      |
|                         |    |                                                           |        |        | 85    | 53   | 32    | 85                  | 0        | 0          | 0     | 0           | 0    | 52    | 33               | 0            |                            |            |
|                         |    |                                                           |        | 0      | 0     | 0    | 0     | 0                   | 0        | 0          | 0     | 0           | 0    | 0     | 0                | 0            |                            |            |
|                         |    |                                                           |        |        | 0     | 0    | 0     | 0                   | 0        | 0          | 0     | 0           | 0    | 0     | 0                | 0            |                            |            |
| A503                    |    | Becas para secundaria técnica.                            | Alumno | 850    | 398   | 248  | 150   | 398                 | 0        | 0          | 0     | 0           | 0    | 229   | 169              | 0            | 0.00                       | 0.00%      |
|                         |    |                                                           |        |        | 452   | 267  | 185   | 452                 | 0        | 0          | 0     | 0           | 0    | 278   | 174              | 0            |                            |            |
|                         |    |                                                           |        | 0      | 0     | 0    | 0     | 0                   | 0        | 0          | 0     | 0           | 0    | 0     | 0                | 0            |                            |            |
|                         |    |                                                           |        |        | 0     | 0    | 0     | 0                   | 0        | 0          | 0     | 0           | 0    | 0     | 0                | 0            |                            |            |
| A504                    |    | Becas para normal experimental.                           | Alumno | 128    | 104   | 104  | 0     | 104                 | 0        | 0          | 0     | 0           | 0    | 89    | 15               | 0            | 0.00                       | 0.00%      |
|                         |    |                                                           |        |        | 24    | 24   | 0     | 24                  | 0        | 0          | 0     | 0           | 0    | 16    | 8                | 0            |                            |            |
|                         |    |                                                           |        | 0      | 0     | 0    | 0     | 0                   | 0        | 0          | 0     | 0           | 0    | 0     | 0                | 0            |                            |            |
|                         |    |                                                           |        |        | 0     | 0    | 0     | 0                   | 0        | 0          | 0     | 0           | 0    | 0     | 0                | 0            |                            |            |
| A505                    |    | Becas para educación primaria.                            | Alumno | 4,550  | 2,322 | 704  | 1,618 | 2,322               | 0        | 0          | 0     | 964         | 903  | 455   | 0                | 0            | 0.00                       | 0.00 %     |
|                         |    |                                                           |        |        | 2,228 | 698  | 1,530 | 2,228               | 0        | 0          | 0     | 948         | 897  | 383   | 0                | 0            |                            |            |
|                         |    |                                                           |        | 0      | 0     | 0    | 0     | 0                   | 0        | 0          | 0     | 0           | 0    | 0     | 0                | 0            |                            |            |
|                         |    |                                                           |        |        | 0     | 0    | 0     | 0                   | 0        | 0          | 0     | 0           | 0    | 0     | 0                | 0            |                            |            |
| A506                    |    | Becas para primaria indígena.                             | Alumno | 4,800  | 2,378 | 872  | 1,506 | 0                   | 2,378    | 0          | 0     | 965         | 739  | 434   | 240              | 0            | 0.00                       | 0.00 %     |
|                         |    |                                                           |        |        | 2,422 | 746  | 1,676 | 0                   | 2,422    | 0          | 0     | 992         | 755  | 432   | 243              | 0            |                            |            |
|                         |    |                                                           |        | 0      | 0     | 0    | 0     | 0                   | 0        | 0          | 0     | 0           | 0    | 0     | 0                | 0            |                            |            |
|                         |    |                                                           |        |        | 0     | 0    | 0     | 0                   | 0        | 0          | 0     | 0           | 0    | 0     | 0                | 0            |                            |            |

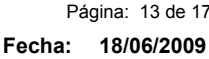
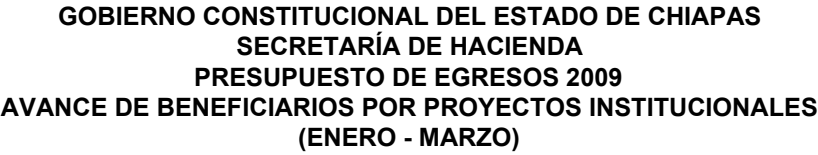


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| CLAVE PRESUPUESTARIA |    |                                                                 |          |         |         | DESCRIPCIÓN | TIPO   | GÉNERO  |              | ZONA   |       | ORIGEN DE POBLACIÓN |          |            |        | MARGINAL |          |       |        |          | PRESUPUESTO EJERCIDO \$ | % EJERCIDO |   |  |                  |        |
|----------------------|----|-----------------------------------------------------------------|----------|---------|---------|-------------|--------|---------|--------------|--------|-------|---------------------|----------|------------|--------|----------|----------|-------|--------|----------|-------------------------|------------|---|--|------------------|--------|
| FU                   | SF | PS                                                              | PE       | AI      | PT      |             |        | CANT.   | MUJER HOMBRE | URBANA | RURAL | MESTIZA             | INDÍGENA | INMIGRANTE | OTROS  | MUY ALTA | ALTA     | MEDIA | BAJA   | MUY BAJA |                         |            |   |  |                  |        |
|                      |    |                                                                 |          |         |         |             |        |         |              |        |       |                     |          |            |        |          |          |       |        |          |                         |            |   |  |                  |        |
| TOTAL DEPENDENCIA    |    |                                                                 |          |         |         |             |        |         |              |        |       |                     |          |            |        |          |          |       |        |          |                         |            |   |  | 1,846,004,855.22 | 85.54% |
| INSTITUCIONALES      |    |                                                                 |          |         |         |             |        |         |              |        |       |                     |          |            |        |          |          |       |        |          |                         |            |   |  | 1,846,004,855.22 | 85.54% |
| A507                 |    | Becas para educación secundaria general.                        | Alumno   | 900     | 488     | 258         | 230    | 488     | 0            | 0      | 0     | 0                   | 0        | 326        | 162    | 0        | 0        | 0.00  | 0.00 % |          |                         |            |   |  |                  |        |
|                      |    |                                                                 |          |         | 412     | 246         | 166    | 412     | 0            | 0      | 0     | 0                   | 267      | 145        | 0      | 0        |          |       |        |          |                         |            |   |  |                  |        |
|                      |    |                                                                 |          | 0       | 0       | 0           | 0      | 0       | 0            | 0      | 0     | 0                   | 0        | 0          | 0      | 0        |          |       |        |          |                         |            |   |  |                  |        |
|                      |    |                                                                 |          |         | 0       |             | 0      | 0       | 0            | 0      | 0     | 0                   | 0        | 0          | 0      | 0        |          |       |        |          |                         |            |   |  |                  |        |
| A508                 |    | Becas para educación secundaria técnica.                        | Alumno   | 1,350   | 712     | 360         | 352    | 712     | 0            | 0      | 0     | 0                   | 307      | 261        | 144    | 0        | 0        | 0.00  | 0.00 % |          |                         |            |   |  |                  |        |
|                      |    |                                                                 |          |         | 638     | 308         | 330    | 638     | 0            | 0      | 0     | 0                   | 280      | 237        | 121    | 0        | 0        |       |        |          |                         |            |   |  |                  |        |
|                      |    |                                                                 |          | 0       | 0       | 0           | 0      | 0       | 0            | 0      | 0     | 0                   | 0        | 0          | 0      | 0        | 0        |       |        |          |                         |            |   |  |                  |        |
|                      |    |                                                                 |          |         | 0       |             | 0      | 0       | 0            | 0      | 0     | 0                   | 0        | 0          | 0      | 0        | 0        |       |        |          |                         |            |   |  |                  |        |
| A509                 |    | Apoyos Técnicos Pedagógicos a la Educación Preescolar           | Alumno   | 91,462  | 45,281  | 25,909      | 19,372 | 25,909  | 19,372       | 0      | 0     | 0                   | 0        | 0          | 0      | 25,909   | 19,372   | 0     | 0.00   | 0.00%    |                         |            |   |  |                  |        |
|                      |    |                                                                 |          |         | 46,181  | 26,686      | 19,495 | 26,686  | 19,495       | 0      | 0     | 0                   | 0        | 0          | 0      | 26,686   | 19,495   | 0     |        |          |                         |            |   |  |                  |        |
|                      |    |                                                                 |          | 0       | 0       | 0           | 0      | 0       | 0            | 0      | 0     | 0                   | 0        | 0          | 0      | 0        | 0        | 0     |        |          |                         |            |   |  |                  |        |
|                      |    |                                                                 |          |         | 0       |             | 0      | 0       | 0            | 0      | 0     | 0                   | 0        | 0          | 0      | 0        | 0        | 0     |        |          |                         |            |   |  |                  |        |
|                      |    |                                                                 | Profesor | 3,672   | 3,348   | 1,891       | 1,457  | 1,891   | 1,457        | 0      | 0     | 0                   | 0        | 0          | 0      | 1,891    | 1,457    | 0     |        |          |                         |            |   |  |                  |        |
|                      |    |                                                                 |          |         | 324     | 100         | 224    | 100     | 224          | 0      | 0     | 0                   | 0        | 0          | 0      | 100      | 224      | 0     |        |          |                         |            |   |  |                  |        |
|                      |    |                                                                 |          | 0       | 0       | 0           | 0      | 0       | 0            | 0      | 0     | 0                   | 0        | 0          | 0      | 0        | 0        | 0     |        |          | 0                       |            |   |  |                  |        |
|                      |    |                                                                 |          |         | 0       |             | 0      | 0       | 0            | 0      | 0     | 0                   | 0        | 0          | 0      | 0        | 0        | 0     |        |          | 0                       | 0          |   |  |                  |        |
| A510                 |    | Apoyos técnicos pedagógicos a la educación preescolar indígena. | Alumno   | 44,310  | 22,598  | 0           | 22,598 | 0       | 22,598       | 0      | 0     | 0                   | 22,598   | 0          | 0      | 0        | 0        | 0     | 0.00   | 0.00%    |                         |            |   |  |                  |        |
|                      |    |                                                                 |          |         | 21,712  | 0           | 21,712 | 0       | 21,712       | 0      | 0     | 0                   | 0        | 0          | 0      | 0        | 0        | 0     |        |          | 0                       |            |   |  |                  |        |
|                      |    |                                                                 |          | 0       | 0       | 0           | 0      | 0       | 0            | 0      | 0     | 0                   | 0        | 0          | 0      | 0        | 0        | 0     |        |          | 0                       |            |   |  |                  |        |
|                      |    |                                                                 |          |         | 0       |             | 0      | 0       | 0            | 0      | 0     | 0                   | 0        | 0          | 0      | 0        | 0        | 0     |        |          | 0                       | 0          |   |  |                  |        |
|                      |    |                                                                 | Profesor | 1,477   | 1,243   | 0           | 1,243  | 0       | 1,243        | 0      | 1,243 | 0                   | 0        | 1,243      | 0      | 0        | 0        | 0     |        |          | 0                       |            |   |  |                  |        |
|                      |    |                                                                 |          |         | 234     | 0           | 234    | 0       | 234          | 0      | 234   | 0                   | 0        | 234        | 0      | 0        | 0        | 0     |        |          | 0                       | 0          |   |  |                  |        |
|                      |    |                                                                 |          | 0       | 0       | 0           | 0      | 0       | 0            | 0      | 0     | 0                   | 0        | 0          | 0      | 0        | 0        | 0     |        |          | 0                       | 0          |   |  |                  |        |
|                      |    |                                                                 |          |         | 0       |             | 0      | 0       | 0            | 0      | 0     | 0                   | 0        | 0          | 0      | 0        | 0        | 0     |        |          | 0                       | 0          | 0 |  |                  |        |
| A511                 |    | Apoyos técnicos pedagógicos a la educación primaria.            | Alumno   | 388,012 | 189,031 | 95,220      | 93,811 | 168,610 | 20,421       | 0      | 0     | 46,987              | 36,820   | 28,485     | 19,925 | 56,814   | 8,384.00 | 0.08% |        |          |                         |            |   |  |                  |        |
|                      |    |                                                                 |          |         | 198,981 | 99,957      | 99,024 | 177,727 | 21,254       | 0      | 0     | 49,241              | 38,876   | 30,058     | 21,023 | 59,783   |          |       |        |          |                         |            |   |  |                  |        |
|                      |    |                                                                 |          | 0       | 0       | 0           | 0      | 0       | 0            | 0      | 0     | 0                   | 0        | 0          | 0      | 0        |          |       | 0      | 0        | 0                       |            |   |  |                  |        |
|                      |    |                                                                 |          |         | 0       |             | 0      | 0       | 0            | 0      | 0     | 0                   | 0        | 0          | 0      | 0        |          |       | 0      | 0        | 0                       | 0          |   |  |                  |        |
| A512                 |    | Apoyos técnicos pedagógicos a la educación primaria indígena.   | Alumno   | 143,045 | 69,951  | 0           | 69,951 | 0       | 69,951       | 0      | 0     | 69,951              | 0        | 0          | 0      | 0        | 0        | 0.00  | 0.00%  |          |                         |            |   |  |                  |        |
|                      |    |                                                                 |          |         | 73,094  | 0           | 73,094 | 0       | 73,094       | 0      | 0     | 73,094              | 0        | 0          | 0      | 0        | 0        |       |        | 0        | 0                       |            |   |  |                  |        |
|                      |    |                                                                 |          | 0       | 0       | 0           | 0      | 0       | 0            | 0      | 0     | 0                   | 0        | 0          | 0      | 0        | 0        |       |        | 0        | 0                       |            |   |  |                  |        |
|                      |    |                                                                 |          |         | 0       |             | 0      | 0       | 0            | 0      | 0     | 0                   | 0        | 0          | 0      | 0        | 0        |       |        | 0        | 0                       | 0          |   |  |                  |        |



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[illegible]

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

PRESUPUESTO DE EGRESOS 2009

AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES

(ENERO - MARZO)

ORGANISMO PÚBLICO: 220 02 Educación Federalizada

PTO2009-53.2

| CLAVE<br>PRESUPUESTARIA |                                                                                                                      | DESCRIPCIÓN | TIPO   | GÉNERO |       | ZONA   |       | ORIGEN DE POBLACIÓN |                 |        |       | MARGINAL |          |            |       |             | PRESUPUESTO<br>EJERCIDO \$ | % EJERCIDO |      |           |        |             |
|-------------------------|----------------------------------------------------------------------------------------------------------------------|-------------|--------|--------|-------|--------|-------|---------------------|-----------------|--------|-------|----------|----------|------------|-------|-------------|----------------------------|------------|------|-----------|--------|-------------|
| FU                      | SF                                                                                                                   |             |        | PS     | PE    | AI     | PT    | CANT.               | MUJER<br>HOMBRE | URBANA | RURAL | MESTIZA  | INDÍGENA | INMIGRANTE | OTROS | MUY<br>ALTA |                            |            | ALTA | MEDIA     | BAJA   | MUY<br>BAJA |
| TOTAL DEPENDENCIA       |                                                                                                                      |             |        |        |       |        |       |                     |                 |        |       |          |          |            |       |             | 1,846,004,855.22           | 85.54%     |      |           |        |             |
| INSTITUCIONALES         |                                                                                                                      |             |        |        |       |        |       |                     |                 |        |       |          |          |            |       |             | 1,846,004,855.22           | 85.54%     |      |           |        |             |
| A520                    | Diseño y elaboración de gramáticas y diccionarios de las lenguas indígenas para la educación intercultural bilingüe. | Alumno      | 74,528 | 36,336 | 0     | 36,336 | 0     | 36,336              | 0               | 0      | 0     | 0        | 0        | 0          | 0     | 0           | 0                          | 0          | 0    | 60,054.66 | 17.31% |             |
|                         |                                                                                                                      |             |        |        |       |        |       |                     |                 |        |       |          |          |            |       |             |                            |            |      |           |        |             |
|                         |                                                                                                                      |             | 0      | 0      | 0     | 0      | 0     | 0                   | 0               | 0      | 0     | 0        | 0        | 0          | 0     | 0           | 0                          | 0          |      |           |        |             |
|                         |                                                                                                                      |             |        |        |       |        |       |                     |                 |        |       |          |          |            |       |             |                            |            |      |           |        |             |
|                         |                                                                                                                      |             |        |        |       |        |       |                     |                 |        |       |          |          |            |       |             |                            |            |      |           |        |             |
|                         |                                                                                                                      | Profesor    | 2,548  | 764    | 0     | 764    | 0     | 764                 | 0               | 764    | 0     | 0        | 0        | 0          | 0     | 0           | 0                          | 0          | 0    |           |        | 0           |
|                         |                                                                                                                      |             |        | 1,784  | 0     | 1,784  | 0     | 1,784               | 0               | 1,784  | 0     | 0        | 0        | 0          | 0     | 0           | 0                          | 0          | 0    |           |        | 0           |
|                         |                                                                                                                      |             | 0      | 0      | 0     | 0      | 0     | 0                   | 0               | 0      | 0     | 0        | 0        | 0          | 0     | 0           | 0                          | 0          | 0    |           |        |             |
|                         |                                                                                                                      |             |        |        |       |        |       |                     |                 |        |       |          |          |            |       |             |                            |            |      |           |        |             |
|                         |                                                                                                                      |             |        |        |       |        |       |                     |                 |        |       |          |          |            |       |             |                            |            |      |           |        |             |
| A521                    | Equipamiento escolar para preescolar.                                                                                | Niño        | 904    | 416    | 250   | 166    | 416   | 0                   | 0               | 0      | 0     | 0        | 0        | 0          | 0     | 0           | 416                        | 0          | 0.00 | 0.00 %    |        |             |
|                         |                                                                                                                      |             |        | 488    | 293   | 195    | 488   | 0                   | 0               | 0      | 0     | 0        | 0        | 0          | 0     | 488         | 0                          |            |      |           |        |             |
|                         |                                                                                                                      |             | 0      | 0      | 0     | 0      | 0     | 0                   | 0               | 0      | 0     | 0        | 0        | 0          | 0     | 0           | 0                          |            |      |           |        |             |
| A522                    | Equipamiento escolar para preescolar indígena.                                                                       | Niño        |        |        |       |        |       |                     |                 |        |       |          |          |            |       |             |                            |            | 0.00 | 0.00 %    |        |             |
|                         |                                                                                                                      |             | 1,586  | 730    | 0     | 730    | 0     | 730                 | 0               | 0      | 0     | 0        | 292      | 438        | 0     | 0           | 0                          |            |      |           |        |             |
|                         |                                                                                                                      |             |        | 856    | 0     | 856    | 0     | 856                 | 0               | 0      | 0     | 0        | 342      | 514        | 0     | 0           | 0                          | 0          |      |           |        |             |
| A523                    | Equipamiento escolar para primaria.                                                                                  | Alumno      |        |        |       |        |       |                     |                 |        |       |          |          |            |       |             |                            |            | 0.00 | 0.00 %    |        |             |
|                         |                                                                                                                      |             | 2,600  | 1,196  | 1,196 | 0      | 1,196 | 0                   | 0               | 0      | 0     | 0        | 0        | 0          | 0     | 1,196       | 0                          | 0          |      |           |        |             |
|                         |                                                                                                                      |             |        | 1,404  | 1,404 | 0      | 1,404 | 0                   | 0               | 0      | 0     | 0        | 0        | 0          | 0     | 1,404       | 0                          | 0          |      |           |        |             |
| A524                    | Equipamiento escolar para primaria indígena.                                                                         | Alumno      |        |        |       |        |       |                     |                 |        |       |          |          |            |       |             |                            |            | 0.00 | 0.00 %    |        |             |
|                         |                                                                                                                      |             | 2,720  | 1,251  | 0     | 1,251  | 550   | 701                 | 0               | 0      | 0     | 0        | 550      | 701        | 0     | 0           | 0                          | 0          |      |           |        |             |
|                         |                                                                                                                      |             |        | 1,469  | 0     | 1,469  | 441   | 1,028               | 0               | 0      | 0     | 0        | 441      | 1,028      | 0     | 0           | 0                          | 0          | 0    |           |        |             |
| A525                    | Equipamiento escolar para secundaria general.                                                                        | Alumno      |        |        |       |        |       |                     |                 |        |       |          |          |            |       |             |                            |            | 0.00 | 0.00 %    |        |             |
|                         |                                                                                                                      |             | 1,000  | 460    | 460   | 0      | 460   | 0                   | 0               | 0      | 0     | 460      | 0        | 0          | 0     | 0           | 0                          | 0          | 0    |           |        |             |
|                         |                                                                                                                      |             |        | 540    | 540   | 0      | 540   | 0                   | 0               | 0      | 0     | 540      | 0        | 0          | 0     | 0           | 0                          | 0          | 0    | 0         |        |             |
| A526                    | Equipamiento escolar para secundaria técnica.                                                                        | Alumno      |        |        |       |        |       |                     |                 |        |       |          |          |            |       |             |                            |            | 0.00 | 0.00 %    |        |             |
|                         |                                                                                                                      |             | 1,080  | 497    | 199   | 298    | 199   | 298                 | 0               | 0      | 0     | 0        | 0        | 298        | 199   | 0           | 0                          | 0          | 0    |           |        |             |
|                         |                                                                                                                      |             |        | 583    | 233   | 350    | 233   | 350                 | 0               | 0      | 0     | 0        | 0        | 350        | 233   | 0           | 0                          | 0          | 0    | 0         |        |             |
|                         |                                                                                                                      |             |        |        |       |        |       |                     |                 |        |       |          |          |            |       |             |                            |            |      |           |        |             |
|                         |                                                                                                                      |             |        |        |       |        |       |                     |                 |        |       |          |          |            |       |             |                            |            |      |           |        |             |



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**Fecha: 18/06/2009**

**PTO2009-53.2**

| CLAVE PRESUPUESTARIA |                                                                                        | DESCRIPCIÓN | TIPO    | GÉNERO  |              | ZONA    |         | ORIGEN DE POBLACIÓN |          |            |         | MARGINAL |        |        |      |                  | PRESUPUESTO EJERCIDO \$ | % EJERCIDO |
|----------------------|----------------------------------------------------------------------------------------|-------------|---------|---------|--------------|---------|---------|---------------------|----------|------------|---------|----------|--------|--------|------|------------------|-------------------------|------------|
| FU                   | SF PS PE AI PT                                                                         |             |         | CANT.   | MUJER HOMBRE | URBANA  | RURAL   | MESTIZA             | INDÍGENA | INMIGRANTE | OTROS   | MUY ALTA | ALTA   | MEDIA  | BAJA | MUY BAJA         |                         |            |
| TOTAL DEPENDENCIA    |                                                                                        |             |         |         |              |         |         |                     |          |            |         |          |        |        |      | 1,846,004,855.22 | 85.54%                  |            |
| INSTITUCIONALES      |                                                                                        |             |         |         |              |         |         |                     |          |            |         |          |        |        |      | 1,846,004,855.22 | 85.54%                  |            |
| A527                 | Mantenimiento preventivo.                                                              | Alumno      | 19,197  | 8,831   | 5,562        | 3,269   | 5,562   | 3,269               | 0        | 0          | 0       | 0        | 3,269  | 5,562  | 0    | 2,918.00         | 0.05%                   |            |
|                      |                                                                                        |             |         | 10,366  | 6,724        | 3,642   | 6,724   | 3,642               | 0        | 0          |         |          | 3,642  | 6,724  | 0    |                  |                         |            |
|                      |                                                                                        |             | 0       | 0       | 0            | 0       | 0       | 0                   | 0        | 0          | 0       | 0        | 0      | 0      | 0    |                  |                         |            |
|                      |                                                                                        |             |         | 0       | 0            | 0       | 0       | 0                   | 0        | 0          | 0       | 0        | 0      | 0      | 0    |                  |                         |            |
| A528                 | Autoequipamiento y mantenimiento de planteles escolares.                               | Alumno      | 859     | 395     | 316          | 79      | 316     | 79                  | 0        | 0          | 0       | 0        | 79     | 316    | 0    | 0.00             | 0.00%                   |            |
|                      |                                                                                        |             |         | 464     | 371          | 93      | 371     | 93                  | 0        | 0          |         |          | 93     | 371    | 0    |                  |                         |            |
|                      |                                                                                        |             | 0       | 0       | 0            | 0       | 0       | 0                   | 0        | 0          | 0       | 0        | 0      | 0      | 0    |                  |                         |            |
|                      |                                                                                        |             |         | 0       | 0            | 0       | 0       | 0                   | 0        | 0          | 0       | 0        | 0      | 0      | 0    |                  |                         |            |
| A529                 | Atención a las asociaciones de madres y padres de familia.                             | Alumno      | 869,613 | 422,933 | 175,858      | 247,075 | 259,033 | 163,900             | 0        | 0          | 114,482 | 168,175  | 67,702 | 72,384 | 190  | 21,837.50        | 61.63%                  |            |
|                      |                                                                                        |             |         | 446,680 | 185,680      | 261,000 | 273,057 | 173,623             | 0        | 0          | 120,422 | 179,231  | 71,167 | 75,676 | 184  |                  |                         |            |
|                      |                                                                                        |             | 217,400 | 105,730 | 43,963       | 61,767  | 64,755  | 40,975              | 0        | 0          | 28,619  | 42,043   | 16,925 | 18,096 | 47   |                  |                         |            |
|                      |                                                                                        |             |         | 111,670 | 46,420       | 65,250  | 68,262  | 43,408              | 0        | 0          | 30,104  | 44,810   | 17,791 | 18,919 | 46   |                  |                         |            |
|                      |                                                                                        | Adulto      | 289,870 | 140,977 | 59,210       | 81,767  | 85,996  | 54,981              | 0        | 0          | 38,064  | 56,391   | 22,556 | 23,261 | 705  |                  |                         |            |
|                      |                                                                                        |             |         | 148,893 | 62,536       | 86,357  | 90,825  | 58,068              | 0        | 0          | 40,201  | 59,557   | 23,823 | 24,568 | 744  |                  |                         |            |
|                      |                                                                                        |             | 72,466  | 35,243  | 14,802       | 20,441  | 21,498  | 13,745              | 0        | 0          | 9,516   | 14,097   | 5,639  | 5,815  | 176  |                  |                         |            |
|                      |                                                                                        |             |         | 37,223  | 15,634       | 21,589  | 22,706  | 14,517              | 0        | 0          | 10,050  | 14,889   | 5,955  | 6,142  | 187  |                  |                         |            |
| A530                 | Mantenimiento preventivo a escuelas siniestradas                                       | Alumno      | 9,471   | 4,357   | 0            | 4,357   | 4,357   | 0                   | 0        | 0          | 0       | 0        | 0      | 4,357  | 0    | 0.00             | 0.00 %                  |            |
|                      |                                                                                        |             |         | 5,114   | 0            | 5,114   | 5,114   | 0                   | 0        | 0          | 0       | 0        | 0      | 5,114  | 0    |                  |                         |            |
|                      |                                                                                        |             | 0       | 0       | 0            | 0       | 0       | 0                   | 0        | 0          | 0       | 0        | 0      | 0      | 0    |                  |                         |            |
|                      |                                                                                        |             |         | 0       | 0            | 0       | 0       | 0                   | 0        | 0          | 0       | 0        | 0      | 0      | 0    |                  |                         |            |
| A531                 | Educación ambiental e identidad cultural para alumnos de educación primaria general    | Alumno      | 4,699   | 2,000   | 1,500        | 500     | 1,800   | 200                 | 0        | 0          | 0       | 200      | 1,800  | 0      | 0    | 0.00             | 0.00 %                  |            |
|                      |                                                                                        |             |         | 2,699   | 1,699        | 1,000   | 2,529   | 170                 | 0        | 0          | 0       | 170      | 2,529  | 0      | 0    |                  |                         |            |
|                      |                                                                                        |             | 0       | 0       | 0            | 0       | 0       | 0                   | 0        | 0          | 0       | 0        | 0      | 0      | 0    |                  |                         |            |
|                      |                                                                                        |             |         | 0       | 0            | 0       | 0       | 0                   | 0        | 0          | 0       | 0        | 0      | 0      | 0    |                  |                         |            |
| A532                 | Educación ambiental e identidad cultural para alumnos de educación primaria indígena.  | Alumno      | 4,011   | 1,999   | 0            | 1,999   | 0       | 1,999               | 0        | 0          | 0       | 0        | 1,999  | 0      | 0    | 0.00             | 0.00 %                  |            |
|                      |                                                                                        |             |         | 2,012   | 0            | 2,012   | 0       | 2,012               | 0        | 0          | 0       | 0        | 2,012  | 0      | 0    |                  |                         |            |
|                      |                                                                                        |             | 0       | 0       | 0            | 0       | 0       | 0                   | 0        | 0          | 0       | 0        | 0      | 0      | 0    |                  |                         |            |
|                      |                                                                                        |             |         | 0       | 0            | 0       | 0       | 0                   | 0        | 0          | 0       | 0        | 0      | 0      | 0    |                  |                         |            |
| A533                 | Educación ambiental e identidad cultural para alumnos de educación secundaria general. | Alumno      | 1,034   | 464     | 464          | 0       | 464     | 0                   | 0        | 0          | 0       | 0        | 464    | 0      | 0    | 0.00             | 0.00 %                  |            |
|                      |                                                                                        |             |         | 570     | 570          | 0       | 570     | 0                   | 0        | 0          | 0       | 0        | 570    | 0      | 0    |                  |                         |            |
|                      |                                                                                        |             | 0       | 0       | 0            | 0       | 0       | 0                   | 0        | 0          | 0       | 0        | 0      | 0      | 0    |                  |                         |            |
|                      |                                                                                        |             |         | 0       | 0            | 0       | 0       | 0                   | 0        | 0          | 0       | 0        | 0      | 0      | 0    |                  |                         |            |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

PRESUPUESTO DE EGRESOS 2009

AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES

(ENERO - MARZO)

ORGANISMO PÚBLICO: 220 02 Educación Federalizada

PTO2009-53.2

| CLAVE PRESUPUESTARIA            |                                      | DESCRIPCIÓN                                                                                                      | TIPO   | GÉNERO  |         | ZONA    |        | ORIGEN DE POBLACIÓN |              |        |       | MARGINAL |          |            |         |                  | PRESUPUESTO EJERCIDO \$ | % EJERCIDO    |        |
|---------------------------------|--------------------------------------|------------------------------------------------------------------------------------------------------------------|--------|---------|---------|---------|--------|---------------------|--------------|--------|-------|----------|----------|------------|---------|------------------|-------------------------|---------------|--------|
| FU                              | SF                                   |                                                                                                                  |        | PS      | PE      | AI      | PT     | CANT.               | MUJER HOMBRE | URBANA | RURAL | MESTIZA  | INDÍGENA | INMIGRANTE | OTROS   | MUY ALTA         |                         |               | ALTA   |
| TOTAL DEPENDENCIA               |                                      |                                                                                                                  |        |         |         |         |        |                     |              |        |       |          |          |            |         | 1,846,004,855.22 | 85.54%                  |               |        |
| INSTITUCIONALES                 |                                      |                                                                                                                  |        |         |         |         |        |                     |              |        |       |          |          |            |         | 1,846,004,855.22 | 85.54%                  |               |        |
| Q<br><br>A<br><br>00<br><br>417 | A534                                 | Educación ambiental e identidad cultural para alumnos de educación secundaria técnica                            | Alumno | 3,182   | 1,028   | 2,154   | 1,028  | 0                   | 822          | 206    | 0     | 0        | 521      | 142        | 365     | 0                | 0                       | 0.00          | 0.00 % |
|                                 |                                      |                                                                                                                  |        | 0       | 0       | 0       | 0      | 0                   | 1,723        | 431    | 0     | 0        | 1,107    | 302        | 745     | 0                | 0                       |               |        |
|                                 |                                      |                                                                                                                  |        | 0       | 0       | 0       | 0      | 0                   | 0            | 0      | 0     | 0        | 0        | 0          | 0       | 0                | 0                       |               |        |
|                                 |                                      |                                                                                                                  |        |         | 0       | 0       | 0      | 0                   | 0            | 0      | 0     | 0        | 0        | 0          | 0       | 0                | 0                       |               |        |
|                                 | A535                                 | Dotación de equipos informáticos para alumnos de educación básica "Programa Educativo TELMEX-CHIAPAS", II Etapa. | Alumno | 1,091   | 682     | 409     | 241    | 441                 | 402          | 280    | 0     | 0        | 0        | 0          | 682     | 0                | 0                       | 0.00          | 0.00 % |
|                                 |                                      |                                                                                                                  |        |         |         | 144     | 265    | 249                 | 160          | 0      | 0     | 0        | 0        | 0          | 409     | 0                | 0                       |               |        |
|                                 |                                      |                                                                                                                  |        | 0       | 0       | 0       | 0      | 0                   | 0            | 0      | 0     | 0        | 0        | 0          | 0       | 0                | 0                       |               |        |
|                                 |                                      |                                                                                                                  |        |         | 0       | 0       | 0      | 0                   | 0            | 0      | 0     | 0        | 0        | 0          | 0       | 0                | 0                       |               |        |
|                                 | A537                                 | Material bibliográfico "Mi primera biblioteca larousse"                                                          | Alumno | 15,000  | 7,278   | 7,722   | 3,044  | 4,234               | 3,044        | 4,234  | 0     | 0        | 4,234    | 0          | 3,044   | 0                | 0                       | 0.00          | 0.00 % |
|                                 |                                      |                                                                                                                  |        |         |         |         | 3,307  | 4,415               | 3,307        | 4,415  | 0     | 0        | 4,415    | 0          | 3,307   | 0                | 0                       |               |        |
|                                 |                                      |                                                                                                                  |        | 0       | 0       | 0       | 0      | 0                   | 0            | 0      | 0     | 0        | 0        | 0          | 0       | 0                | 0                       |               |        |
|                                 |                                      |                                                                                                                  |        |         | 0       | 0       | 0      | 0                   | 0            | 0      | 0     | 0        | 0        | 0          | 0       | 0                | 0                       |               |        |
|                                 | Educación Física y Deporte           |                                                                                                                  |        |         |         |         |        |                     |              |        |       |          |          |            |         |                  | 46,297,730.45           | 90.97%        |        |
|                                 | Educación                            |                                                                                                                  |        |         |         |         |        |                     |              |        |       |          |          |            |         |                  | 46,297,730.45           | 90.97%        |        |
|                                 | Programa Normal de Operación         |                                                                                                                  |        |         |         |         |        |                     |              |        |       |          |          |            |         |                  | 46,297,730.45           | 90.97%        |        |
|                                 | Proporcionar servicios de educación. |                                                                                                                  |        |         |         |         |        |                     |              |        |       |          |          |            |         |                  | 46,297,730.45           | 90.97%        |        |
|                                 | A501                                 | Educación Física en Preescolar.                                                                                  | Alumno | 59,101  | 32,575  | 26,526  | 13,477 | 19,098              | 32,575       | 0      | 0     | 0        | 0        | 0          | 32,575  | 0                | 0                       | 0.00          | 0.00%  |
|                                 |                                      |                                                                                                                  |        |         |         |         | 11,663 | 14,863              | 26,526       | 0      | 0     | 0        | 0        | 0          | 26,526  | 0                | 0                       |               |        |
|                                 |                                      |                                                                                                                  |        | 59,101  | 32,575  | 26,526  | 13,477 | 19,098              | 32,575       | 0      | 0     | 0        | 0        | 0          | 32,575  | 0                | 0                       |               |        |
|                                 |                                      |                                                                                                                  |        |         |         |         | 11,663 | 14,863              | 26,526       | 0      | 0     | 0        | 0        | 0          | 26,526  | 0                | 0                       |               |        |
|                                 | A502                                 | Educación Física en Primaria.                                                                                    | Alumno | 320,500 | 175,200 | 145,300 | 75,095 | 100,105             | 175,200      | 0      | 0     | 0        | 0        | 0          | 175,200 | 0                | 0                       | 46,297,730.45 | 90.99% |
|                                 |                                      |                                                                                                                  |        |         |         |         | 73,150 | 72,150              | 145,300      | 0      | 0     | 0        | 0        | 0          | 145,300 | 0                | 0                       |               |        |
|                                 |                                      |                                                                                                                  |        | 320,500 | 175,200 | 145,300 | 75,095 | 100,105             | 175,200      | 0      | 0     | 0        | 0        | 0          | 175,200 | 0                | 0                       |               |        |
|                                 |                                      |                                                                                                                  |        |         |         |         | 73,150 | 72,150              | 145,300      | 0      | 0     | 0        | 0        | 0          | 145,300 | 0                | 0                       |               |        |



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|-------------------------|-------------|------|--------|-----------------|--------|-------|---------------------|----------|------------|-------|-------------|------|-------|------|-------------|----------------------------|------------|
|                         |             |      | CANT.  | MUJER<br>HOMBRE | URBANA | RURAL | MESTIZA             | INDÍGENA | INMIGRANTE | OTROS | MUY<br>ALTA | ALTA | MEDIA | BAJA | MUY<br>BAJA |                            |            |
| FU SF PS PE AI PT       |             |      |        |                 |        |       |                     |          |            |       |             |      |       |      |             |                            |            |
| TOTAL DEPENDENCIA       |             |      |        |                 |        |       |                     |          |            |       |             |      |       |      |             | 1,846,004,855.22           | 85.54%     |
| INSTITUCIONALES         |             |      |        |                 |        |       |                     |          |            |       |             |      |       |      |             | 1,846,004,855.22           | 85.54%     |

Mtro. Javier Álvarez Ramos.

Secretario de Educación