

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

PRESUPUESTO DE EGRESOS 2009

AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES

(ENERO - SEPTIEMBRE)

ORGANISMO PÚBLICO: 201 05 Coord. Ejec. de Com. Org del Bicent. de Indep. y Cent. Rev.

PTO2009-53.2

| CLAVE PRESUPUESTARIA |                | DESCRIPCIÓN                                                                                              | TIPO      | GÉNERO    |              | ZONA      |           | ORIGEN DE POBLACIÓN |          |            |       | MARGINAL |         |         |        |               | PRESUPUESTO EJERCIDO \$ | % EJERCIDO |
|----------------------|----------------|----------------------------------------------------------------------------------------------------------|-----------|-----------|--------------|-----------|-----------|---------------------|----------|------------|-------|----------|---------|---------|--------|---------------|-------------------------|------------|
| FU                   | SF PS PE AI PT |                                                                                                          |           | CANT.     | MUJER HOMBRE | URBANA    | RURAL     | MESTIZA             | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA    | MEDIA   | BAJA   | MUY BAJA      |                         |            |
| TOTAL DEPENDENCIA    |                |                                                                                                          |           |           |              |           |           |                     |          |            |       |          |         |         |        | 22,082,284.78 | 77.71%                  |            |
| INSTITUCIONALES      |                |                                                                                                          |           |           |              |           |           |                     |          |            |       |          |         |         |        | 15,699,416.06 | 76.81%                  |            |
| E                    |                | Gobierno                                                                                                 |           |           |              |           |           |                     |          |            |       |          |         |         |        |               | 15,699,416.06           | 76.81%     |
| A                    |                | Dirección Estratégica                                                                                    |           |           |              |           |           |                     |          |            |       |          |         |         |        |               | 15,699,416.06           | 76.81%     |
| F                    |                | Gobierno                                                                                                 |           |           |              |           |           |                     |          |            |       |          |         |         |        |               | 15,699,416.06           | 76.81%     |
|                      | 00             | Programa Normal de Operación                                                                             |           |           |              |           |           |                     |          |            |       |          |         |         |        |               | 15,699,416.06           | 76.81%     |
|                      | 103            | Dar apoyo de organización y logística.                                                                   |           |           |              |           |           |                     |          |            |       |          |         |         |        |               | 15,699,416.06           | 76.81%     |
|                      | A001           | Conmmemoración del bicentenario de la independencia nacional y del centenario de la revolución mexicana. | Habitante | 4,507,177 | 2,294,065    | 1,113,823 | 1,180,242 | 1,626,263           | 667,802  | 0          | 0     | 712,788  | 888,856 | 393,430 | 17,541 | 281,450       | 7,052,191.06            | 81.01%     |
|                      |                |                                                                                                          |           |           | 2,213,112    | 1,034,985 | 1,178,127 | 1,568,875           | 644,237  | 0          | 0     | 707,029  | 861,891 | 368,940 | 16,853 | 258,399       |                         |            |
|                      |                |                                                                                                          |           | 4,507,177 | 2,294,065    | 1,113,823 | 1,180,242 | 1,626,263           | 667,802  | 0          | 0     | 712,788  | 888,856 | 393,430 | 17,541 | 281,450       |                         |            |
|                      |                |                                                                                                          |           |           | 2,213,112    | 1,034,985 | 1,178,127 | 1,568,875           | 644,237  | 0          | 0     | 707,029  | 861,891 | 368,940 | 16,853 | 258,399       |                         |            |
|                      | A003           | Producción y Difusión Editorial                                                                          | Habitante | 4,507,177 | 2,294,065    | 1,095,187 | 1,198,878 | 1,626,263           | 667,802  | 0          | 0     | 712,788  | 888,856 | 393,430 | 17,541 | 281,450       | 8,647,225.00            | 73.70%     |
|                      |                |                                                                                                          |           |           | 2,213,112    | 1,056,097 | 1,157,015 | 1,568,875           | 644,237  | 0          | 0     | 707,029  | 861,891 | 368,940 | 16,853 | 258,399       |                         |            |
|                      |                |                                                                                                          |           | 2,513,117 | 1,282,286    | 1,095,187 | 187,099   | 1,282,286           | 0        | 0          | 0     | 0        | 888,856 | 393,430 | 0      | 0             |                         |            |
|                      |                |                                                                                                          |           |           | 1,230,831    | 1,056,097 | 174,734   | 1,230,831           | 0        | 0          | 0     | 0        | 861,891 | 368,940 | 0      | 0             |                         |            |

Lic. Katyna de la Vega Grajales

Coordinadora Ejecutiva