

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

PRESUPUESTO DE EGRESOS 2009

AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES

(ENERO - MARZO)

ORGANISMO PÚBLICO: 101 00 Congreso del Estado

PTO2009-53.2

| CLAVE<br>PRESUPUESTARIA |    | DESCRIPCIÓN                                                                    | TIPO             | GÉNERO    |           | ZONA      |           | ORIGEN DE POBLACIÓN |                 |        |       | MARGINAL |          |            |        |               | PRESUPUESTO<br>EJERCIDO \$ | % EJERCIDO |      |               |         |
|-------------------------|----|--------------------------------------------------------------------------------|------------------|-----------|-----------|-----------|-----------|---------------------|-----------------|--------|-------|----------|----------|------------|--------|---------------|----------------------------|------------|------|---------------|---------|
| FU                      | SF |                                                                                |                  | PS        | PE        | AI        | PT        | CANT.               | MUJER<br>HOMBRE | URBANA | RURAL | MESTIZA  | INDÍGENA | INMIGRANTE | OTROS  | MUY<br>ALTA   |                            |            | ALTA | MEDIA         | BAJA    |
| TOTAL DEPENDENCIA       |    |                                                                                |                  |           |           |           |           |                     |                 |        |       |          |          |            |        | 46,273,032.89 | 100.00%                    |            |      |               |         |
| INSTITUCIONALES         |    |                                                                                |                  |           |           |           |           |                     |                 |        |       |          |          |            |        | 46,273,032.89 | 100.00%                    |            |      |               |         |
| A                       |    | Legislación y Fiscalización                                                    |                  |           |           |           |           |                     |                 |        |       |          |          |            |        |               |                            |            |      | 46,273,032.89 | 100.00% |
| A                       |    | Legislar                                                                       |                  |           |           |           |           |                     |                 |        |       |          |          |            |        |               |                            |            |      | 46,273,032.89 | 100.00% |
| F                       |    | Gobierno                                                                       |                  |           |           |           |           |                     |                 |        |       |          |          |            |        |               |                            |            |      | 46,273,032.89 | 100.00% |
| 00                      |    | Programa Normal de Operación                                                   |                  |           |           |           |           |                     |                 |        |       |          |          |            |        |               |                            |            |      | 46,273,032.89 | 100.00% |
| 001                     |    | Llevar a cabo el proceso legislativo.                                          |                  |           |           |           |           |                     |                 |        |       |          |          |            |        |               |                            |            |      | 46,273,032.89 | 100.00% |
| A001                    |    | Desarrollar el proceso legislativo.                                            | Habitante        | 4,507,177 | 2,294,065 | 1,113,823 | 1,180,242 | 1,626,263           | 667,802         | 0      | 0     | 712,788  | 888,856  | 393,430    | 17,541 | 281,450       |                            |            |      | 36,641,548.53 | 100.00% |
|                         |    |                                                                                |                  |           | 2,213,112 | 1,034,985 | 1,178,127 | 1,568,875           | 644,237         | 0      | 0     | 707,029  | 861,891  | 368,940    | 16,853 | 258,399       |                            |            |      |               |         |
|                         |    |                                                                                |                  | 4,507,177 | 2,294,065 | 1,113,823 | 1,180,242 | 1,626,263           | 667,802         | 0      | 0     | 712,788  | 888,856  | 393,430    | 17,541 | 281,450       |                            |            |      |               |         |
|                         |    |                                                                                |                  |           | 2,213,112 | 1,034,985 | 1,178,127 | 1,568,875           | 644,237         | 0      | 0     | 707,029  | 861,891  | 368,940    | 16,853 | 258,399       |                            |            |      |               |         |
| A002                    |    | Administración de recursos humanos, materiales y financieros.                  | Servidor público | 526       | 254       | 249       | 5         | 254                 | 0               | 0      | 0     | 1        | 0        | 249        | 0      | 4             |                            |            |      | 7,437,424.95  | 100.00% |
|                         |    |                                                                                |                  |           | 272       | 253       | 19        | 266                 | 6               | 0      | 0     | 5        | 12       | 251        | 0      | 4             |                            |            |      |               |         |
|                         |    |                                                                                |                  | 526       | 254       | 249       | 5         | 254                 | 0               | 0      | 0     | 1        | 0        | 249        | 0      | 4             |                            |            |      |               |         |
|                         |    |                                                                                |                  |           | 272       | 253       | 19        | 266                 | 6               | 0      | 0     | 5        | 12       | 251        | 0      | 4             |                            |            |      |               |         |
| A003                    |    | Asesoría jurídica para diputados, empleados y municipios.                      | Servidor público | 158       | 9         | 1         | 8         | 5                   | 4               | 0      | 0     | 2        | 3        | 0          | 0      | 4             |                            |            |      | 959,430.22    | 100.00% |
|                         |    |                                                                                |                  |           | 149       | 34        | 115       | 102                 | 47              | 0      | 0     | 52       | 72       | 20         | 1      | 4             |                            |            |      |               |         |
|                         |    |                                                                                |                  | 158       | 9         | 1         | 8         | 5                   | 4               | 0      | 0     | 2        | 3        | 0          | 0      | 4             |                            |            |      |               |         |
|                         |    |                                                                                |                  |           | 149       | 34        | 115       | 102                 | 47              | 0      | 0     | 52       | 72       | 20         | 1      | 4             |                            |            |      |               |         |
| A004                    |    | Efectuar la integración y difusión de las actividades del Congreso del Estado. | Habitante        | 4,507,177 | 2,294,065 | 1,113,823 | 1,180,242 | 1,626,263           | 667,802         | 0      | 0     | 712,788  | 888,856  | 393,430    | 17,541 | 281,450       |                            |            |      | 1,234,629.19  | 100.00% |
|                         |    |                                                                                |                  |           | 2,213,112 | 1,034,985 | 1,178,127 | 1,568,875           | 644,237         | 0      | 0     | 707,029  | 861,891  | 368,940    | 16,853 | 258,399       |                            |            |      |               |         |
|                         |    |                                                                                |                  | 4,507,177 | 2,294,065 | 1,113,823 | 1,180,242 | 1,626,263           | 667,802         | 0      | 0     | 712,788  | 888,856  | 393,430    | 17,541 | 281,450       |                            |            |      |               |         |
|                         |    |                                                                                |                  |           | 2,213,112 | 1,034,985 | 1,178,127 | 1,568,875           | 644,237         | 0      | 0     | 707,029  | 861,891  | 368,940    | 16,853 | 258,399       |                            |            |      |               |         |

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|-------------------------|-------------|------|--------|-----------------|--------|-------|---------------------|----------|------------|-------|-------------|------|-------|------|-------------|----------------------------|------------|--|--|--|--|--|--|
|                         |             |      | CANT.  | MUJER<br>HOMBRE | URBANA | RURAL | MESTIZA             | INDÍGENA | INMIGRANTE | OTROS | MUY<br>ALTA | ALTA | MEDIA | BAJA | MUY<br>BAJA |                            |            |  |  |  |  |  |  |
| FU                      |             |      | SF     | PS              | PE     | AI    | PT                  |          |            |       |             |      |       |      |             |                            |            |  |  |  |  |  |  |
|                         |             |      |        |                 |        |       |                     |          |            |       |             |      |       |      |             |                            |            |  |  |  |  |  |  |
| TOTAL DEPENDENCIA       |             |      |        |                 |        |       |                     |          |            |       |             |      |       |      |             | 46,273,032.89              | 100.00%    |  |  |  |  |  |  |
| INSTITUCIONALES         |             |      |        |                 |        |       |                     |          |            |       |             |      |       |      |             | 46,273,032.89              | 100.00%    |  |  |  |  |  |  |

Dip. José Angel Córdova Toledo

Presidente de la Junta de Coordinación Política