



PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
PRESUPUESTO DE EGRESOS 2008
AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES
(ENERO - DICIEMBRE)



Secretaría de Hacienda

Página: 1 de 20

Fecha: 15/05/2009

PTO2007-53.2

ORGANISMO PÚBLICO: 220 01 Educación Estatal

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO EJERCIDO \$ | % EJERCIDO |
|--------------------------|--|----------|-----------|--------------|---------|---------|---------------------|----------|------------|-------|----------|---------|--------|--------|------------------|-------------------------|------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | | | 5,599,232,202.05 | 97.04% | |
| INSTITUCIONALES | | | | | | | | | | | | | | | 5,562,585,940.60 | 97.08% | |
| F | Educación | | | | | | | | | | | | | | | 5,562,585,940.60 | 97.08% |
| A | Dirección Estratégica | | | | | | | | | | | | | | | 169,789,653.57 | 93.02% |
| H | Educación | | | | | | | | | | | | | | | 169,789,653.57 | 93.02% |
| 00 | Programa Normal de Operación | | | | | | | | | | | | | | | 169,789,653.57 | 93.02% |
| 101 | Diseñar políticas públicas y las estrategias para su implantación | | | | | | | | | | | | | | | 5,124,184.43 | 92.78% |
| A001 | Planeación, Programación y Presupuestación. | Alumno | 1,569,998 | 769,771 | 402,963 | 366,808 | 584,568 | 185,203 | 0 | 0 | 246,769 | 105,164 | 81,848 | 66,747 | 269,243 | 5,124,184.43 | 92.78% |
| | | | | 800,227 | 414,576 | 385,651 | 603,695 | 196,532 | 0 | 0 | 259,380 | 111,188 | 86,357 | 70,657 | 272,645 | | |
| | | Profesor | 71,823 | 32,525 | 32,525 | 0 | 32,525 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,525 | | |
| | | | | 39,298 | 39,298 | 0 | 39,298 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39,298 | | |
| 102 | Proporcionar asesoría jurídica, así como apoyo técnico en la materia | | | | | | | | | | | | | | | 4,204,876.87 | 99.00% |
| A001 | Fortalecimiento de acciones Jurídicas y Procesos Escalafonarios. | Alumno | 78,096 | 23,648 | 10,404 | 13,244 | 17,264 | 6,384 | 0 | 0 | 8,748 | 3,784 | 2,600 | 2,128 | 6,388 | 3,334,858.04 | 99.24% |
| | | | | 54,448 | 23,956 | 30,492 | 39,748 | 14,700 | 0 | 0 | 20,148 | 8,712 | 5,988 | 4,900 | 14,700 | | |
| | | Profesor | 18,564 | 8,968 | 3,228 | 5,740 | 6,636 | 2,332 | 0 | 0 | 3,680 | 1,704 | 984 | 628 | 1,972 | | |
| | | | | 9,596 | 3,456 | 6,140 | 7,100 | 2,496 | 0 | 0 | 3,932 | 1,824 | 1,056 | 672 | 2,112 | | |
| A002 | Conducción y coordinación de Asuntos Jurídicos y Laborales | Profesor | 7,920 | 3,100 | 1,116 | 1,984 | 2,292 | 808 | 0 | 0 | 1,272 | 588 | 340 | 216 | 684 | 870,018.83 | 98.07% |
| | | | | 4,820 | 1,736 | 3,084 | 3,568 | 1,252 | 0 | 0 | 1,976 | 916 | 528 | 340 | 1,060 | | |
| 470 | Coadyuvar en el desarrollo de los servicios de educación | | | | | | | | | | | | | | | 48,962,795.14 | 93.89% |
| A001 | Administración de Educación Indígena y Capacitación para el Trabajo | Alumno | 25,284 | 13,287 | 4,311 | 8,976 | 4,311 | 8,976 | 0 | 0 | 4,208 | 6,878 | 1,265 | 341 | 595 | 2,784,608.79 | 99.90% |
| | | | | 11,997 | 2,762 | 9,235 | 2,762 | 9,235 | 0 | 0 | 4,300 | 6,522 | 703 | 239 | 233 | | |
| A002 | Comunicación Educativa | Persona | 81,282 | 41,454 | 19,484 | 21,970 | 31,919 | 9,535 | 0 | 0 | 9,535 | 15,338 | 7,462 | 8,706 | 413 | 5,343,908.39 | 93.50% |
| | | | | 39,828 | 18,719 | 21,109 | 30,668 | 9,160 | 0 | 0 | 9,160 | 14,737 | 7,170 | 8,363 | 398 | | |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
PRESUPUESTO DE EGRESOS 2008
AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES
(ENERO - DICIEMBRE)

ORGANISMO PÚBLICO: 220 01 Educación Estatal

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO EJERCIDO \$ | % EJERCIDO |
|--------------------------|--|------------------|---------|--------------|--------|--------|---------------------|----------|------------|-------|----------|--------|------------------|--------|----------|-------------------------|------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 5,599,232,202.05 | 97.04% | | | |
| INSTITUCIONALES | | | | | | | | | | | | | 5,562,585,940.60 | 97.08% | | | |
| A003 | Organización, Dirección y Administración de los Grupos Técnicos Pedagógicos del Sector Educativo | Alumno | 45,000 | 23,850 | 12,641 | 11,209 | 18,750 | 5,100 | 0 | 0 | 13,118 | 9,540 | 1,192 | 0 | 0 | 306,530.70 | 67.39% |
| | | Profesor | 10,000 | 5,300 | 2,809 | 2,491 | 3,324 | 7,826 | 0 | 0 | 11,632 | 8,460 | 1,058 | 0 | 0 | | |
| | | | | 4,700 | 2,490 | 2,210 | 2,961 | 1,739 | 0 | 0 | 0 | 0 | 4,700 | 0 | 0 | | |
| A004 | Gestión Docente y Administrativa | Alumno | 1,000 | 512 | 384 | 128 | 384 | 128 | 0 | 0 | 0 | 0 | 0 | 128 | 384 | 328,126.78 | 80.58% |
| | | Servidor Público | 500 | 244 | 244 | 0 | 368 | 120 | 0 | 0 | 0 | 0 | 0 | 122 | 366 | | |
| | | | | 256 | 256 | 0 | 256 | 0 | 0 | 0 | 0 | 0 | 0 | 256 | 0 | | |
| A005 | Administración de la Educación Básica | Alumno | 327,285 | 166,915 | 73,443 | 93,472 | 120,179 | 46,736 | 0 | 0 | 41,728 | 65,097 | 28,376 | 31,714 | 0 | 17,199,082.99 | 97.31% |
| | | Profesor | 15,051 | 7,676 | 3,608 | 4,068 | 115,466 | 44,904 | 0 | 0 | 40,093 | 62,544 | 27,263 | 30,470 | 0 | | |
| | | | | 7,375 | 2,508 | 4,867 | 5,089 | 2,286 | 0 | 0 | 2,360 | 3,024 | 1,106 | 885 | 0 | | |
| A006 | Administración de la Educación Media | Alumno | 47,390 | 24,038 | 20,192 | 3,846 | 21,634 | 2,404 | 0 | 0 | 563 | 5,781 | 8,413 | 9,264 | 17 | 5,417,609.30 | 97.35% |
| | | Profesor | 2,940 | 986 | 848 | 138 | 23,352 | 19,616 | 3,736 | 0 | 677 | 6,037 | 8,253 | 8,367 | 18 | | |
| | | | | 1,954 | 1,661 | 293 | 1,817 | 137 | 0 | 0 | 46 | 419 | 636 | 851 | 2 | | |
| A007 | Administración de la Educación Superior | Alumno | 37,123 | 12,123 | 12,123 | 0 | 12,123 | 0 | 0 | 0 | 0 | 12,123 | 0 | 0 | 0 | 7,099,288.29 | 95.29% |
| | | Profesor | 5,500 | 2,000 | 2,000 | 0 | 25,000 | 0 | 0 | 0 | 0 | 25,000 | 0 | 0 | 0 | | |
| | | | | 3,500 | 3,500 | 0 | 3,500 | 0 | 0 | 0 | 0 | 3,500 | 0 | 0 | 0 | | |
| A008 | Profesionalización Docente | Profesor | 418 | 208 | 208 | 0 | 208 | 0 | 0 | 0 | 0 | 0 | 95 | 0 | 113 | 1,364,791.79 | 89.90% |
| | | Alumno | 14,630 | 7,280 | 7,280 | 0 | 210 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 110 | | |
| | | Servidor Público | 13 | 5 | 5 | 0 | 7,280 | 0 | 0 | 0 | 0 | 0 | 7,280 | 0 | 0 | | |
| | | | | 8 | 8 | 0 | 7,350 | 0 | 0 | 0 | 0 | 0 | 7,350 | 0 | 0 | | |
| | | | | 8 | 8 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | | |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
PRESUPUESTO DE EGRESOS 2008
AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES
(ENERO - DICIEMBRE)

ORGANISMO PÚBLICO: 220 01 Educación Estatal

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO EJERCIDO \$ | % EJERCIDO |
|--------------------------|---|------------------|---------|--------------|--------|---------|---------------------|----------|------------|-------|----------|---------|------------------|--------|----------|-------------------------|------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 5,599,232,202.05 | 97.04% | | | |
| INSTITUCIONALES | | | | | | | | | | | | | 5,562,585,940.60 | 97.08% | | | |
| A002 | Publicaciones Oficiales | Profesor | 18,886 | 9,386 | 4,290 | 5,096 | 7,011 | 2,375 | 0 | 0 | 3,567 | 5,162 | 469 | 94 | 94 | 41,955,171.27 | 99.77% |
| | | Alumno | 419,186 | 208,335 | 95,209 | 113,126 | 155,626 | 52,709 | 0 | 0 | 79,168 | 114,584 | 10,417 | 2,083 | 2,083 | | |
| | | | | 210,851 | 96,359 | 114,492 | 157,506 | 53,345 | 0 | 0 | 115,968 | 80,122 | 10,543 | 2,109 | 2,109 | 3,719,903.59 | 98.80% |
| A003 | Conducción y Coordinación de los Procesos Administrativos | Persona | 84,800 | 41,670 | 41,670 | 0 | 41,670 | 0 | 0 | 0 | 0 | 0 | 0 | 41,670 | | 3,229,040.12 | 91.08% |
| | | | | 43,130 | 43,130 | 0 | 43,130 | 0 | 0 | 0 | 0 | 0 | 0 | 43,130 | | | |
| 702 | Administrar los recursos informáticos para el desarrollo de las actividades sustantivas | | | | | | | | | | | | | | | 3,229,040.12 | 91.08% |
| A001 | Aplicación de Tecnologías de Información en el Sector Educativo | Servidor Público | 630 | 350 | 350 | 0 | 350 | 0 | 0 | 0 | 350 | 0 | 0 | 0 | 0 | 3,229,040.12 | 91.08% |
| | | Profesor | | 280 | 280 | 0 | 280 | 0 | 0 | 0 | 280 | 0 | 0 | 0 | 0 | | |
| | | | 37,442 | 15,933 | 15,933 | 0 | 15,933 | 0 | 0 | 0 | 15,933 | 0 | 0 | 0 | 0 | | |
| | | | | 21,509 | 21,509 | 0 | 21,509 | 0 | 0 | 0 | 21,509 | 0 | 0 | 0 | 0 | 0.00 | 0.00 % |
| 708 | Prever el pago de los incrementos por Servicios Personales | | | | | | | | | | | | | | | 0.00 | 0.00 % |
| A001 | Previsión por Incremento Salarial | Alumno | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 % |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| B | Educación Inicial y Preescolar | | | | | | | | | | | | | | | 750,242,599.15 | 98.49% |
| H | Educación | | | | | | | | | | | | | | | 750,242,599.15 | 98.49% |
| 00 | Programa Normal de Operación | | | | | | | | | | | | | | | 750,242,599.15 | 98.49% |
| 417 | Proporcionar servicios de educación | | | | | | | | | | | | | | | 750,242,599.15 | 98.49% |
| A001 | Educación Preescolar General | Alumno | 51,505 | 26,268 | 11,558 | 14,710 | 18,913 | 7,355 | 0 | 0 | 6,567 | 10,245 | 4,466 | 4,990 | 0 | 612,457,107.56 | 99.07% |
| | | Profesor | | 25,237 | 11,104 | 14,133 | 18,171 | 7,066 | 0 | 0 | 6,309 | 9,842 | 4,290 | 4,796 | 0 | | |
| | | | 2,275 | 1,160 | 545 | 615 | 916 | 244 | 0 | 0 | 232 | 464 | 209 | 255 | 0 | | |
| | | | | 1,115 | 379 | 736 | 769 | 346 | 0 | 0 | 357 | 457 | 167 | 134 | 0 | | |



PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
PRESUPUESTO DE EGRESOS 2008
AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES
(ENERO - DICIEMBRE)



Secretaría de Hacienda

Página: 5 de 20

Fecha: 15/05/2009

PTO2007-53.2

ORGANISMO PÚBLICO: 220 01 Educación Estatal

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO EJERCIDO \$ | % EJERCIDO |
|--------------------------|--|----------|--------|--------------|--------|--------|---------------------|----------|------------|-------|----------|--------|-------|-------|------------------|-------------------------|------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | | | 5,599,232,202.05 | 97.04% | |
| INSTITUCIONALES | | | | | | | | | | | | | | | 5,562,585,940.60 | 97.08% | |
| A002 | Educación para Todos Preescolar | Alumno | 10,842 | 6,189 | 3,093 | 3,096 | 4,641 | 1,548 | 0 | 0 | 1,382 | 2,156 | 940 | 1,051 | 660 | 103,000,481.43 | 96.28% |
| | | Profesor | 417 | 417 | 196 | 221 | 3,825 | 828 | 0 | 0 | 668 | 2,072 | 903 | 1,010 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| A003 | Educación Especial | Alumno | 588 | 219 | 132 | 87 | 135 | 84 | 0 | 0 | 75 | 36 | 51 | 57 | 0 | 24,596,572.52 | 98.63% |
| | | Profesor | 61 | 31 | 15 | 16 | 207 | 162 | 0 | 0 | 72 | 112 | 49 | 55 | 81 | | |
| | | | | 30 | 10 | 20 | 21 | 9 | 0 | 0 | 10 | 11 | 5 | 4 | 0 | | |
| A004 | Centro de Desarrollo Infantil "Juan Jacobo Rousseau" | Alumno | 242 | 125 | 125 | 0 | 125 | 0 | 0 | 0 | 0 | 0 | 125 | 0 | 0 | 6,268,220.26 | 92.47% |
| | | Profesor | 31 | 29 | 29 | 0 | 117 | 0 | 0 | 0 | 0 | 0 | 117 | 0 | 0 | | |
| | | | | 2 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | | |
| A005 | Centro de Desarrollo Infantil 2 "Matza" | Alumno | 149 | 70 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | 3,920,217.38 | 81.48% |
| | | Profesor | 32 | 79 | 79 | 0 | 79 | 0 | 0 | 0 | 0 | 0 | 79 | 0 | 0 | | |
| | | | | 2 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | | |
| C | Educación Primaria | | | | | | | | | | | | | | | 1,208,878,525.31 | 96.62% |
| H | Educación | | | | | | | | | | | | | | | 1,208,878,525.31 | 96.62% |
| 00 | Programa Normal de Operación | | | | | | | | | | | | | | | 1,208,878,525.31 | 96.62% |
| 417 | Proporcionar servicios de educación | | | | | | | | | | | | | | | 1,208,878,525.31 | 96.62% |
| A001 | Educación Primaria General | Alumno | 92,432 | 47,140 | 20,742 | 26,398 | 33,941 | 13,199 | 0 | 0 | 11,784 | 18,385 | 8,014 | 8,957 | 0 | 1,023,490,567.66 | 99.00% |
| | | Profesor | 3,636 | 1,854 | 871 | 983 | 32,610 | 12,682 | 0 | 0 | 11,323 | 17,664 | 7,700 | 8,605 | 0 | | |
| | | | | 1,782 | 606 | 1,176 | 1,465 | 389 | 0 | 0 | 371 | 742 | 334 | 407 | 0 | | |
| | | | | | | | | 552 | 0 | 0 | 570 | 731 | 267 | 214 | 0 | | |



PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
PRESUPUESTO DE EGRESOS 2008
AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES
(ENERO - DICIEMBRE)



Secretaría de Hacienda

Página: 6 de 20

Fecha: 15/05/2009

PTO2007-53.2

ORGANISMO PÚBLICO: 220 01 Educación Estatal

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO EJERCIDO \$ | % EJERCIDO |
|--------------------------|-------------------------------------|----------|---------|--------------|--------|--------|---------------------|----------|------------|-------|----------|--------|------------------|--------|----------|-------------------------|------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDIGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 5,599,232,202.05 | 97.04% | | | |
| INSTITUCIONALES | | | | | | | | | | | | | 5,562,585,940.60 | 97.08% | | | |
| A002 | Educación para todos primaria | Profesor | 904 | 461 | 217 | 244 | 364 | 97 | 0 | 0 | 93 | 184 | 83 | 101 | 0 | 185,387,957.65 | 85.31% |
| | | | | 443 | | 235 | 208 | 306 | 137 | 0 | 0 | 142 | 182 | 66 | 53 | 0 | |
| | | Alumno | 23,504 | 9,565 | 5,274 | 4,291 | 8,631 | 934 | 0 | 0 | 574 | 4,675 | 2,038 | 2,278 | 0 | | |
| | | | | 13,939 | 7,489 | 6,450 | 10,714 | 3,225 | 0 | 0 | 2,879 | 4,492 | 1,958 | 2,188 | 2,422 | | |
| D | Educación Secundaria | | | | | | | | | | | | | | | 2,194,922,592.60 | 98.35% |
| H | Educación | | | | | | | | | | | | | | | 2,194,922,592.60 | 98.35% |
| 00 | Programa Normal de Operación | | | | | | | | | | | | | | | 2,194,922,592.60 | 98.35% |
| 417 | Proporcionar servicios de educación | | | | | | | | | | | | | | | 2,194,922,592.60 | 98.35% |
| A001 | Educación Secundaria | Alumno | 35,472 | 17,530 | 7,960 | 9,570 | 12,465 | 5,065 | 0 | 0 | 3,963 | 7,055 | 3,075 | 3,437 | 0 | 575,775,315.04 | 98.01% |
| | | | | 17,942 | 8,209 | 9,733 | 13,075 | 4,867 | 0 | 0 | 4,345 | 6,779 | 2,955 | 3,303 | 560 | | |
| | | Profesor | 2,269 | 1,157 | 544 | 613 | 914 | 243 | 0 | 0 | 231 | 463 | 208 | 255 | 0 | | |
| | | | | 1,112 | 378 | 734 | 767 | 345 | 0 | 0 | 356 | 456 | 167 | 133 | 0 | | |
| A002 | Educación Telesecundaria | Alumno | 112,228 | 53,586 | 25,184 | 28,402 | 41,210 | 12,376 | 0 | 0 | 14,309 | 22,322 | 9,730 | 7,225 | 0 | 1,619,147,277.56 | 98.47% |
| | | | | 58,642 | 27,846 | 30,796 | 43,244 | 15,398 | 0 | 0 | 13,748 | 21,447 | 9,349 | 10,448 | 3,650 | | |
| | | Profesor | 5,140 | 2,621 | 1,232 | 1,389 | 2,071 | 550 | 0 | 0 | 524 | 1,048 | 472 | 577 | 0 | | |
| | | | | 2,519 | 856 | 1,663 | 1,738 | 781 | 0 | 0 | 806 | 1,033 | 378 | 302 | 0 | | |
| E | Educación Profesional Técnica | | | | | | | | | | | | | | | 0.00 | 0.00 % |
| H | Educación | | | | | | | | | | | | | | | 0.00 | 0.00 % |
| 00 | Programa Normal de Operación | | | | | | | | | | | | | | | 0.00 | 0.00 % |
| 417 | Proporcionar servicios de educación | | | | | | | | | | | | | | | 0.00 | 0.00 % |



PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
PRESUPUESTO DE EGRESOS 2008
AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES
(ENERO - DICIEMBRE)



Secretaría de Hacienda

Página: 7 de 20

Fecha: 15/05/2009

PTO2007-53.2

ORGANISMO PÚBLICO: 220 01 Educación Estatal

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO EJERCIDO \$ | % EJERCIDO |
|--------------------------|--|------------------|--------|--------------|--------|-------|---------------------|----------|------------|-------|----------|-------|------------------|--------|----------------|-------------------------|------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDIGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 5,599,232,202.05 | 97.04% | | | |
| INSTITUCIONALES | | | | | | | | | | | | | 5,562,585,940.60 | 97.08% | | | |
| | | | | | | | | | | | | | | | 0.00 | 0.00 % | |
| A001 | Colegio de estudios científicos y tecnológicos del Estado de Chiapas | Profesor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | Alumno | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | Servidor Público | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| F | Bachillerato General | | | | | | | | | | | | | | 644,945,661.04 | 96.75% | |
| H | Educación | | | | | | | | | | | | | | 644,945,661.04 | 96.75% | |
| 00 | Programa Normal de Operación | | | | | | | | | | | | | | 644,945,661.04 | 96.75% | |
| 417 | Proporcionar servicios de educación | | | | | | | | | | | | | | 644,945,661.04 | 96.75% | |
| A001 | Telebachillerato en Chiapas | Alumno | 5,129 | 2,555 | 578 | 1,977 | 2,030 | 525 | 0 | 0 | 435 | 1,054 | 964 | 102 | 0 | 50,555,781.75 | 94.66% |
| | | Profesor | | 2,574 | 574 | 2,000 | 2,050 | 524 | 0 | 0 | 434 | 967 | 1,035 | 138 | 0 | | |
| | | | 184 | 41 | 0 | 41 | 41 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41 | | |
| | | | | 143 | 0 | 143 | 143 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 143 | | |
| A002 | Educación Media Superior General | Profesor | 2,659 | 801 | 689 | 112 | 801 | 0 | 0 | 0 | 40 | 40 | 89 | 128 | 504 | 594,389,879.29 | 96.93% |
| | | Servidor Público | 1,587 | 1,858 | 1,598 | 260 | 1,858 | 0 | 0 | 0 | 93 | 93 | 204 | 297 | 1,171 | | |
| | | | | 753 | 648 | 105 | 753 | 0 | 0 | 0 | 38 | 38 | 83 | 120 | 474 | | |
| | | | | 834 | 717 | 117 | 834 | 0 | 0 | 0 | 42 | 42 | 92 | 133 | 525 | | |
| A005 | Colegio de Bachilleres de Chiapas O. P. D. | Alumno | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 % |
| | | Profesor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| G | Bachillerato Técnico | | | | | | | | | | | | | | 38,692,399.02 | 95.79% | |
| H | Educación | | | | | | | | | | | | | | 38,692,399.02 | 95.79% | |
| 00 | Programa Normal de Operación | | | | | | | | | | | | | | 38,692,399.02 | 95.79% | |



PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
PRESUPUESTO DE EGRESOS 2008
AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES
(ENERO - DICIEMBRE)



Secretaría de Hacienda

Página: 8 de 20

Fecha: 15/05/2009

PTO2007-53.2

ORGANISMO PÚBLICO: 220 01 Educación Estatal

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO EJERCIDO \$ | % EJERCIDO |
|--------------------------|-------------------------------------|------------------|--------|--------------|--------|-------|---------------------|----------|------------|-------|----------|------|------------------|--------|----------|-------------------------|------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDIGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 5,599,232,202.05 | 97.04% | | | |
| INSTITUCIONALES | | | | | | | | | | | | | 5,562,585,940.60 | 97.08% | | | |
| 417 | Proporcionar servicios de educación | | | | | | | | | | | | | | | 38,692,399.02 | 95.79% |
| A001 | Educación Media Terminal General | Alumno | 1,095 | 712 | 685 | 27 | 712 | 0 | 0 | 0 | 0 | 381 | 315 | 16 | 0 | 38,692,399.02 | 95.79% |
| | | Profesor | 98 | 55 | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 147 | 95 | 141 | 0 | | |
| | | Servidor Público | 70 | 43 | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43 | | |
| | | | | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 0 | 10 | 17 | 7 | | |
| | | | | | | | | | | | | | 20 | 11 | 5 | | |
| I | Educación Normal | | | | | | | | | | | | | | | 148,494,613.82 | 93.49% |
| H | Educación | | | | | | | | | | | | | | | 148,494,613.82 | 93.49% |
| 00 | Programa Normal de Operación | | | | | | | | | | | | | | | 148,494,613.82 | 93.49% |
| 417 | Proporcionar servicios de educación | | | | | | | | | | | | | | | 148,494,613.82 | 93.49% |
| A001 | Educación Superior Pedagógica | Alumno | 3,770 | 1,923 | 1,923 | 0 | 1,923 | 0 | 0 | 0 | 0 | 0 | 1,923 | 0 | 0 | 146,426,766.81 | 93.46% |
| | | Profesor | 327 | 130 | 130 | 0 | 130 | 0 | 0 | 0 | 0 | 0 | 130 | 0 | 0 | | |
| | | | | 197 | 197 | 0 | 197 | 0 | 0 | 0 | 0 | 0 | 197 | 0 | 0 | | |
| A003 | Formación Inicial Docente | Alumno | 1,464 | 636 | 368 | 268 | 516 | 120 | 0 | 0 | 0 | 42 | 454 | 140 | 0 | 2,067,847.01 | 95.48% |
| | | Profesor | 108 | 40 | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 68 | 460 | 300 | 0 | | |
| | | Servidor Público | 52 | 68 | 68 | 0 | 68 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 68 | | |
| | | | | 28 | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28 | | |
| J | Licenciatura Universitaria | | | | | | | | | | | | | | | 0.00 | 0.00% |
| H | Educación | | | | | | | | | | | | | | | 0.00 | 0.00% |
| 00 | Programa Normal de Operación | | | | | | | | | | | | | | | 0.00 | 0.00% |



PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
PRESUPUESTO DE EGRESOS 2008
AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES
(ENERO - DICIEMBRE)



Secretaría de Hacienda

Página: 9 de 20

Fecha: 15/05/2009

PTO2007-53.2

ORGANISMO PÚBLICO: 220 01 Educación Estatal

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO EJERCIDO \$ | % EJERCIDO |
|--------------------------|--|------------------|--------|--------------|--------|-------|---------------------|----------|------------|-------|----------|------|-------|------|------------------|-------------------------|------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDIGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | | | 5,599,232,202.05 | 97.04% | |
| INSTITUCIONALES | | | | | | | | | | | | | | | 5,562,585,940.60 | 97.08% | |
| 417 | Proporcionar servicios de educación | | | | | | | | | | | | | | | 0.00 | 0.00 % |
| A001 | Universidad Autónoma de Chiapas | Alumno | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 % |
| | | Profesor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 % |
| A002 | Universidad de Ciencias y Artes de Chiapas | Alumno | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 % |
| | | Profesor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 % |
| A003 | Universidad Intercultural de Chiapas | Alumno | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 % |
| | | Profesor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 % |
| | | Servidor Público | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 % |
| K | Licenciatura Tecnológica | | | | | | | | | | | | | | | 14,388,750.66 | 77.45% |
| H | Educación | | | | | | | | | | | | | | | 14,388,750.66 | 77.45% |
| 00 | Programa Normal de Operación | | | | | | | | | | | | | | | 14,388,750.66 | 77.45% |
| 417 | Proporcionar servicios de educación | | | | | | | | | | | | | | | 14,388,750.66 | 77.45% |
| A001 | Universidad Tecnológica de la Selva | Alumno | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 % |
| | | Profesor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 % |
| | | Servidor Público | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 % |



PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
PRESUPUESTO DE EGRESOS 2008
AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES
(ENERO - DICIEMBRE)



Secretaría de Hacienda

Página: 10 de 20

Fecha: 15/05/2009

PTO2007-53.2

ORGANISMO PÚBLICO: 220 01 Educación Estatal

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO EJERCIDO \$ | % EJERCIDO | |
|--------------------------|---|------------------|--------|--------------|--------|-------|---------------------|----------|------------|-------|----------|------|------------------|--------|----------|-------------------------|--------------|---------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | | | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 5,599,232,202.05 | 97.04% | | | | |
| INSTITUCIONALES | | | | | | | | | | | | | 5,562,585,940.60 | 97.08% | | | | |
| A002 | Instituto Tecnológico Superior de Cintalapa | Alumno | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00% |
| | | Profesor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | Servidor Público | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| A003 | Universidad Politécnica de Chiapas | Alumno | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00% |
| A004 | Educación Superior a Distancia | Alumno | 103 | 46 | 46 | 0 | 46 | 0 | 0 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | 4,632,010.66 | 52.51% |
| | | Familia | 412 | 184 | 184 | 0 | 184 | 0 | 0 | 0 | 0 | 184 | 0 | 0 | 0 | 0 | | |
| | | | | 228 | 228 | 0 | 228 | 0 | 0 | 0 | 0 | 228 | 0 | 0 | 0 | 0 | | |
| A005 | Centro Académico Regional Chiapas de la Universidad Autónoma Agropecuaria Antonio Narro | Alumno | 100 | 25 | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 6 | 19 | 0 | 0 | 3,500,000.00 | 100.00% |
| | | | | 75 | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 4 | 15 | 56 | 0 | 0 | | |
| A006 | Equipamiento para el Instituto Tecnológico de Tuxtla Gutiérrez. | Alumno | 1,037 | 236 | 131 | 105 | 131 | 82 | 23 | 0 | 0 | 0 | 61 | 44 | 131 | 0 | 3,040,260.00 | 100.00% |
| | | | | 801 | 431 | 370 | 431 | 280 | 90 | 0 | 0 | 0 | 164 | 206 | 431 | 0 | | |
| A007 | Equipamiento para el Instituto Tecnológico de Tapachula | Alumno | 413 | 179 | 148 | 31 | 148 | 31 | 0 | 0 | 0 | 0 | 12 | 19 | 148 | 0 | 2,184,180.00 | 100.00% |
| | | | | 234 | 182 | 52 | 182 | 52 | 0 | 0 | 0 | 3 | 22 | 27 | 182 | 0 | | |
| A008 | Equipamiento para el Instituto Tecnológico de Comitán | Alumno | 1,059 | 506 | 416 | 90 | 396 | 110 | 0 | 0 | 28 | 133 | 0 | 345 | 0 | 0 | 1,032,300.00 | 100.00% |
| | | | | 553 | 467 | 86 | 442 | 111 | 0 | 0 | 28 | 157 | 0 | 368 | 0 | 0 | | |
| L | Educación de Posgrado | | | | | | | | | | | | | | | | 346,755.77 | 100.00% |
| H | Educación | | | | | | | | | | | | | | | | 346,755.77 | 100.00% |
| 00 | Programa Normal de Operación | | | | | | | | | | | | | | | | 346,755.77 | 100.00% |
| 470 | Coadyuvar en el desarrollo de los servicios de educación | | | | | | | | | | | | | | | | 346,755.77 | 100.00% |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
PRESUPUESTO DE EGRESOS 2008
AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES
(ENERO - DICIEMBRE)

ORGANISMO PÚBLICO: 220 01 Educación Estatal

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO EJERCIDO \$ | % EJERCIDO | |
|--------------------------|--|----------|--------|--------------|--------|-------|---------------------|----------|------------|-------|----------|-------|------------------|--------|----------|-------------------------|----------------|---------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDIGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | | | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 5,599,232,202.05 | 97.04% | | | | |
| INSTITUCIONALES | | | | | | | | | | | | | 5,562,585,940.60 | 97.08% | | | | |
| A004 | Maestría en Telesecundaria | Profesor | 157 | 71 | 71 | 0 | 71 | 0 | 0 | 0 | 0 | 0 | 71 | 0 | 0 | 0 | 346,755.77 | 100.00% |
| | | | | 86 | 86 | 0 | 86 | 0 | 0 | 0 | 0 | 0 | 86 | 0 | 0 | 0 | | |
| | | Alumno | 5,495 | 2,485 | 2,485 | 0 | 2,485 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,485 | | |
| | | | | 3,010 | 3,010 | 0 | 3,010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,010 | | | |
| N | Apoyos a la Educación | | | | | | | | | | | | | | | | 163,151,976.40 | 89.19% |
| H | Educación | | | | | | | | | | | | | | | | 163,151,976.40 | 89.19% |
| 00 | Programa Normal de Operación | | | | | | | | | | | | | | | | 118,545,178.75 | 85.98% |
| 470 | Coadyuvar en el desarrollo de los servicios de educación | | | | | | | | | | | | | | | | 118,545,178.75 | 85.98% |
| A001 | Dotación de Mobiliario Escolar a Escuelas de Control Estatal | Alumno | 10,160 | 4,674 | 2,150 | 2,524 | 3,505 | 1,169 | 0 | 0 | 1,122 | 2,243 | 654 | 140 | 515 | | 6,506,797.85 | 99.78% |
| | | | | 5,486 | 2,524 | 2,962 | 4,114 | 1,372 | 0 | 0 | 1,317 | 2,633 | 768 | 164 | 604 | | | |
| | | Profesor | 235 | 108 | 50 | 58 | 81 | 27 | 0 | 0 | 26 | 52 | 15 | 3 | 12 | | | |
| | | | | 127 | 58 | 69 | 95 | 32 | 0 | 0 | 30 | 61 | 18 | 4 | 14 | | | |
| A002 | Inventario de la Infraestructura Física Existente | Alumno | 14,540 | 7,417 | 3,263 | 4,154 | 5,414 | 2,003 | 0 | 0 | 2,744 | 1,186 | 815 | 668 | 2,004 | | 453,565.75 | 91.65% |
| | | | | 7,123 | 2,565 | 4,558 | 5,200 | 1,923 | 0 | 0 | 2,635 | 1,140 | 784 | 641 | 1,923 | | | |
| | | Profesor | 674 | 343 | 132 | 211 | 253 | 90 | 0 | 0 | 137 | 63 | 38 | 25 | 80 | | | |
| | | | | 331 | 138 | 193 | 243 | 88 | 0 | 0 | 131 | 61 | 36 | 25 | 78 | | | |
| A003 | Apoyo y Difusión de Material Didáctico | Alumno | 13,351 | 6,156 | 2,488 | 3,668 | 4,889 | 1,267 | 0 | 0 | 231 | 2,078 | 2,067 | 1,640 | 140 | | 10,583,172.88 | 99.27% |
| | | | | 7,195 | 2,875 | 4,320 | 5,585 | 1,610 | 0 | 0 | 275 | 2,537 | 2,363 | 1,866 | 154 | | | |
| | | Profesor | 1,200 | 568 | 367 | 201 | 568 | 0 | 0 | 0 | 0 | 217 | 351 | 0 | 0 | | | |
| | | | | 632 | 480 | 152 | 632 | 0 | 0 | 0 | 0 | 129 | 503 | 0 | 0 | | | |
| A004 | Premio Chiapas | Persona | 44 | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 9 | | 3,411,575.85 | 95.62% |
| | | | | 34 | 34 | 0 | 27 | 2 | 5 | 0 | 0 | 3 | 1 | 6 | 24 | | | |
| A006 | Becas para Alumnos del Nivel Básico | Alumno | 876 | 520 | 229 | 291 | 374 | 146 | 0 | 0 | 130 | 203 | 88 | 99 | 0 | | 919,296.00 | 99.86% |
| | | | | 356 | 157 | 199 | 256 | 100 | 0 | 0 | 89 | 139 | 61 | 67 | 0 | | | |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
PRESUPUESTO DE EGRESOS 2008
AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES
(ENERO - DICIEMBRE)

ORGANISMO PÚBLICO: 220 01 Educación Estatal

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO EJERCIDO \$ | % EJERCIDO |
|--------------------------|--|----------|---------|--------------|--------|--------|---------------------|----------|------------|-------|----------|--------|------------------|--------|----------|-------------------------|------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 5,599,232,202.05 | 97.04% | | | |
| INSTITUCIONALES | | | | | | | | | | | | | 5,562,585,940.60 | 97.08% | | | |
| A007 | Fomento y Desarrollo de Habilidades del Aprendizaje | Alumno | 299,374 | 152,681 | 67,180 | 85,501 | 111,457 | 41,224 | 0 | 0 | 56,492 | 24,429 | 16,795 | 13,741 | 41,224 | 2,053,110.56 | 96.85% |
| | | Profesor | 12,129 | 7,035 | 2,533 | 4,502 | 5,206 | 1,829 | 0 | 0 | 2,884 | 1,337 | 774 | 492 | 1,548 | | |
| | | | | 5,094 | 1,834 | 3,260 | 3,770 | 1,324 | 0 | 0 | 2,088 | 968 | 560 | 357 | 1,121 | | |
| A008 | Programa Operativo de Asistencia y Apoyo Escolar en la Educación Básica | Alumno | 25,929 | 13,287 | 10,466 | 2,821 | 10,603 | 2,684 | 0 | 0 | 428 | 317 | 10,512 | 796 | 1,234 | 1,247,188.44 | 88.25% |
| | | | | 12,642 | 9,792 | 2,850 | 9,929 | 2,713 | 0 | 0 | 387 | 293 | 9,551 | 689 | 1,722 | | |
| A009 | Apoyo de Recursos Materiales para Oficinas de Educación Básica | Alumno | 327,285 | 166,915 | 73,443 | 93,472 | 120,179 | 46,736 | 0 | 0 | 41,728 | 65,097 | 28,376 | 31,714 | 0 | 234,062.54 | 99.94% |
| | | Profesor | 264 | 135 | 63 | 72 | 107 | 28 | 0 | 0 | 27 | 54 | 24 | 30 | 0 | | |
| | | | | 129 | 44 | 85 | 89 | 40 | 0 | 0 | 41 | 53 | 20 | 15 | 0 | | |
| A010 | Reconocimiento y Estímulo al Quehacer Educativo | Alumno | 198 | 96 | 58 | 38 | 81 | 15 | 0 | 0 | 31 | 22 | 13 | 15 | 15 | 699,459.82 | 95.79% |
| | | Profesor | 1,500 | 870 | 457 | 413 | 870 | 0 | 0 | 0 | 102 | 124 | 244 | 280 | 120 | | |
| | | | | 630 | 343 | 287 | 630 | 0 | 0 | 0 | 95 | 101 | 130 | 204 | 100 | | |
| A011 | Pago de Servicios Básicos a Escuelas y Supervisorías de Educación Básica | Alumno | 327,285 | 166,915 | 73,443 | 93,472 | 120,179 | 46,736 | 0 | 0 | 41,728 | 65,097 | 28,376 | 31,714 | 0 | 10,017,600.32 | 98.38% |
| | | Profesor | 15,051 | 7,676 | 3,608 | 4,068 | 6,064 | 1,612 | 0 | 0 | 1,535 | 3,070 | 1,382 | 1,689 | 0 | | |
| | | | | 7,375 | 2,508 | 4,867 | 5,089 | 2,286 | 0 | 0 | 2,360 | 3,024 | 1,106 | 885 | 0 | | |
| A012 | Dotación de Material Bibliográfico para Escuelas del Nivel Medio | Alumno | 3,089 | 1,518 | 1,305 | 213 | 1,381 | 137 | 0 | 0 | 76 | 91 | 213 | 273 | 865 | 167,146.00 | 99.96% |
| | | Profesor | 209 | 114 | 98 | 16 | 104 | 10 | 0 | 0 | 6 | 7 | 16 | 20 | 65 | | |
| | | | | 95 | 82 | 13 | 86 | 9 | 0 | 0 | 5 | 6 | 13 | 17 | 54 | | |
| A013 | Becas para Alumnos del Nivel Medio | Alumno | 422 | 290 | 189 | 101 | 242 | 48 | 0 | 0 | 4 | 6 | 91 | 181 | 8 | 795,866.56 | 99.00% |
| | | Familia | 1,266 | 870 | 622 | 248 | 842 | 28 | 0 | 0 | 11 | 9 | 207 | 622 | 21 | | |
| | | | | 396 | 320 | 76 | 388 | 8 | 0 | 0 | 3 | 1 | 98 | 279 | 15 | | |



PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
PRESUPUESTO DE EGRESOS 2008
AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES
(ENERO - DICIEMBRE)



Secretaría de Hacienda

Página: 13 de 20

Fecha: 15/05/2009

PTO2007-53.2

ORGANISMO PÚBLICO: 220 01 Educación Estatal

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO EJERCIDO \$ | % EJERCIDO |
|--------------------------|--|------------------|--------|--------------|--------|-------|---------------------|----------|------------|-------|----------|-------|-------|-------|------------------|-------------------------|------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | | | 5,599,232,202.05 | 97.04% | |
| INSTITUCIONALES | | | | | | | | | | | | | | | 5,562,585,940.60 | 97.08% | |
| A014 | Propuesta Curricular de Educación Media | Alumno | 35,951 | 18,141 | 15,601 | 2,540 | 16,508 | 1,633 | 0 | 0 | 1,090 | 1,087 | 2,540 | 3,264 | 10,160 | 2,031,159.62 | 81.38% |
| | | Profesor | 1,758 | 636 | 578 | 58 | 636 | 0 | 0 | 31 | 148 | 88 | 110 | 259 | | | |
| | | | | 1,122 | 1,003 | 119 | 1,122 | 0 | 0 | 64 | 231 | 195 | 198 | 434 | | | |
| A015 | Examen de Ingreso y Diagnóstico de Evaluación al Nivel Medio | Alumno | 15,419 | 8,018 | 6,735 | 1,283 | 7,216 | 802 | 0 | 0 | 188 | 1,928 | 2,806 | 3,090 | 6 | 84,082.93 | 88.31% |
| | | | | 7,401 | 6,217 | 1,184 | 6,587 | 814 | 0 | 0 | 215 | 1,913 | 2,616 | 2,652 | 5 | | |
| A017 | Pago de Servicios Básicos al Nivel Medio | Alumno | 33,777 | 17,182 | 14,815 | 2,367 | 15,676 | 1,506 | 0 | 0 | 1,034 | 1,034 | 2,411 | 3,101 | 9,602 | 759,987.92 | 98.79% |
| | | Profesor | 2,221 | 650 | 491 | 159 | 570 | 80 | 0 | 29 | 35 | 73 | 104 | 409 | | | |
| | | Servidor Público | 1,570 | 745 | 633 | 112 | 689 | 56 | 0 | 40 | 40 | 88 | 128 | 449 | | | |
| | | | | 825 | 718 | 107 | 771 | 54 | 0 | 38 | 38 | 85 | 123 | 541 | | | |
| A018 | Eventos Culturales, Deportivos y de Recreación del Nivel Medio | Alumno | 20,543 | 10,705 | 9,206 | 1,499 | 9,742 | 963 | 0 | 0 | 535 | 643 | 1,499 | 1,926 | 6,102 | 25,865.31 | 94.30% |
| | | Profesor | 1,100 | 208 | 179 | 29 | 190 | 18 | 0 | 10 | 13 | 28 | 36 | 121 | | | |
| | | | | 892 | 768 | 124 | 815 | 77 | 0 | 45 | 54 | 118 | 149 | 526 | | | |
| A019 | Apoyo a la Profesionalización de la Docencia y Vinculación Educativa en el Nivel Medio | Alumno | 3,135 | 1,703 | 1,703 | 0 | 1,703 | 0 | 0 | 0 | 0 | 1,703 | 0 | 0 | 106,224.92 | 83.40% | |
| | | Profesor | 400 | 157 | 157 | 0 | 157 | 0 | 0 | 0 | 0 | 157 | 0 | 0 | | | |
| | | | | 243 | 243 | 0 | 243 | 0 | 0 | 0 | 0 | 243 | 0 | 0 | | | |
| A020 | Pago de Servicios Básicos al Nivel Superior | Alumno | 2,382 | 1,441 | 1,441 | 0 | 1,441 | 0 | 0 | 0 | 0 | 1,441 | 0 | 0 | 201,702.00 | 90.88% | |
| | | Profesor | 327 | 130 | 130 | 0 | 130 | 0 | 0 | 0 | 0 | 130 | 0 | 0 | | | |
| | | | | 197 | 197 | 0 | 197 | 0 | 0 | 0 | 0 | 197 | 0 | 0 | | | |



PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
PRESUPUESTO DE EGRESOS 2008
AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES
(ENERO - DICIEMBRE)



Secretaría de Hacienda

Página: 14 de 20

Fecha: 15/05/2009

PTO2007-53.2

ORGANISMO PÚBLICO: 220 01 Educación Estatal

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO EJERCIDO \$ | % EJERCIDO |
|--------------------------|--|----------|--------|--------------|--------|-------|---------------------|----------|------------|-------|----------|-------|-------|--------|------------------|-------------------------|------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | | | 5,599,232,202.05 | 97.04% | |
| INSTITUCIONALES | | | | | | | | | | | | | | | 5,562,585,940.60 | 97.08% | |
| A021 | Profesionalización de la Docencia en Nivel Superior | Alumno | 34,437 | 17,218 | 17,218 | 0 | 17,218 | 0 | 0 | 0 | 0 | 0 | 0 | 17,218 | 202,079.73 | 88.97% | |
| | | Profesor | 400 | 160 | 160 | 0 | 160 | 0 | 0 | 0 | 160 | 0 | 0 | 0 | | | |
| | | | | 240 | 240 | 0 | 240 | 0 | 0 | 0 | 240 | 0 | 0 | 0 | | | |
| A022 | Examen de Selección a Educación Superior. | Alumno | 4,817 | 2,837 | 2,837 | 0 | 2,837 | 0 | 0 | 0 | 0 | 0 | 2,837 | 0 | 16,154.09 | 92.96% | |
| | | | | 1,980 | 1,980 | 0 | 1,980 | 0 | 0 | 0 | 0 | 0 | 1,980 | 0 | | | |
| | | Familia | 4,150 | 2,375 | 2,375 | 0 | 2,375 | 0 | 0 | 0 | 0 | 0 | 2,375 | 0 | | | |
| | | | | 1,775 | 1,775 | 0 | 1,775 | 0 | 0 | 0 | 0 | 0 | 1,775 | 0 | | | |
| A023 | Becas para Alumnos de Nivel Superior | Alumno | 129 | 88 | 88 | 0 | 88 | 0 | 0 | 0 | 0 | 0 | 0 | 88 | 414,090.00 | 99.95% | |
| | | | | 41 | 41 | 0 | 41 | 0 | 0 | 0 | 0 | 0 | 0 | 41 | | | |
| A024 | Evaluación de Centros Educativos Normalistas | Alumno | 2,382 | 1,441 | 1,441 | 0 | 1,441 | 0 | 0 | 0 | 0 | 0 | 1,441 | 0 | 212,839.13 | 91.81% | |
| | | | | 941 | 941 | 0 | 941 | 0 | 0 | 0 | 0 | 0 | 941 | 0 | | | |
| | | Profesor | 327 | 85 | 85 | 0 | 85 | 0 | 0 | 0 | 0 | 0 | 85 | 0 | | | |
| | | | | 242 | 242 | 0 | 242 | 0 | 0 | 0 | 0 | 0 | 242 | 0 | | | |
| A029 | Casa de la Ciencia-Ecosur | Profesor | 1,239 | 573 | 207 | 366 | 424 | 149 | 0 | 0 | 235 | 108 | 62 | 41 | 245,035.33 | 91.93% | |
| | | | | 666 | 240 | 426 | 494 | 172 | 0 | 0 | 273 | 128 | 74 | 46 | | | |
| | | Alumno | 4,399 | 2,266 | 998 | 1,268 | 1,739 | 527 | 0 | 0 | 722 | 312 | 530 | 175 | | | |
| | | | | 2,133 | 938 | 1,195 | 1,635 | 498 | 0 | 0 | 683 | 295 | 492 | 166 | | | |
| A030 | Becas para Alumnos de Primaria, Secundaria, y Telesecundaria | Alumno | 7,900 | 4,033 | 1,896 | 2,137 | 3,186 | 847 | 0 | 0 | 807 | 1,613 | 726 | 887 | 10,647,180.00 | 100.00% | |
| | | | | 3,867 | 1,315 | 2,552 | 2,668 | 1,199 | 0 | 0 | 1,237 | 1,585 | 580 | 465 | | | |
| A031 | Nivelación Académica | Alumno | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 839,011.92 | 100.00% | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | Profesor | 300 | 120 | 120 | 0 | 120 | 0 | 0 | 0 | 120 | 0 | 0 | 0 | | | |
| | | | | 180 | 180 | 0 | 180 | 0 | 0 | 0 | 180 | 0 | 0 | 0 | | | |



PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
PRESUPUESTO DE EGRESOS 2008
AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES
(ENERO - DICIEMBRE)



Secretaría de Hacienda

Página: 15 de 20

Fecha: 15/05/2009

PTO2007-53.2

ORGANISMO PÚBLICO: 220 01 Educación Estatal

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO EJERCIDO \$ | % EJERCIDO |
|--------------------------|---|------------------|--------|--------------|--------|--------|---------------------|----------|------------|-------|----------|-------|-------|-------|------------------|-------------------------|------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDIGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | | | 5,599,232,202.05 | 97.04% | |
| INSTITUCIONALES | | | | | | | | | | | | | | | 5,562,585,940.60 | 97.08% | |
| A032 | Procesos de Evaluación y Control | Alumno | 78,753 | 35,439 | 25,870 | 9,569 | 25,870 | 9,569 | 0 | 0 | 13,112 | 5,670 | 3,898 | 3,190 | 9,569 | 1,569,850.58 | 100.00% |
| | | Profesor | | 43,314 | 31,619 | 11,695 | 31,619 | 11,695 | 0 | 0 | 16,026 | 6,930 | 4,765 | 3,898 | 11,695 | | |
| | | Servidor Público | 11,063 | 5,310 | 2,336 | 2,974 | 3,876 | 1,434 | 0 | 0 | 1,965 | 850 | 583 | 478 | 1,434 | | |
| | | | | 5,753 | 2,531 | 3,222 | 4,200 | 1,553 | 0 | 0 | 2,129 | 920 | 633 | 518 | 1,553 | | |
| | | | 70 | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34 | | |
| | | | | 36 | 36 | 0 | 36 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36 | | |
| A033 | Programa Integral de Mantenimiento de la Red Edusat | Alumno | 50,955 | 23,244 | 8,868 | 14,376 | 12,795 | 10,449 | 0 | 0 | 6,077 | 6,146 | 3,430 | 3,450 | 4,141 | 583,844.37 | 99.95% |
| | | Profesor | | 27,711 | 10,155 | 17,556 | 13,970 | 13,741 | 0 | 0 | 6,469 | 8,073 | 4,358 | 4,532 | 4,279 | | |
| | | | 1,883 | 740 | 251 | 489 | 429 | 311 | 0 | 0 | 221 | 197 | 106 | 100 | 116 | | |
| | | | | 1,143 | 374 | 769 | 570 | 573 | 0 | 0 | 275 | 350 | 182 | 194 | 142 | | |
| A034 | Becas para Alumnos de Educación Media | Alumno | 1,500 | 957 | 789 | 168 | 938 | 19 | 0 | 0 | 32 | 109 | 605 | 176 | 35 | 2,992,000.00 | 99.73% |
| | | Familia | | 543 | 365 | 178 | 514 | 29 | 0 | 0 | 43 | 80 | 324 | 75 | 21 | | |
| | | | 4,500 | 2,871 | 2,381 | 490 | 2,812 | 59 | 0 | 0 | 103 | 331 | 1,814 | 519 | 104 | | |
| | | | | 1,629 | 1,125 | 504 | 1,550 | 79 | 0 | 0 | 148 | 252 | 949 | 219 | 61 | | |
| A035 | Equipamiento a Escuelas de Educación Básica | Alumno | 33,328 | 16,342 | 7,190 | 9,152 | 11,930 | 4,412 | 0 | 0 | 6,047 | 2,615 | 1,798 | 1,471 | 4,411 | 925,836.25 | 100.00% |
| | | Profesor | | 16,986 | 7,474 | 9,512 | 12,400 | 4,586 | 0 | 0 | 6,285 | 2,718 | 1,868 | 1,529 | 4,586 | | |
| | | | 1,169 | 629 | 226 | 403 | 465 | 164 | 0 | 0 | 258 | 120 | 69 | 44 | 138 | | |
| | | | | 540 | 195 | 345 | 402 | 138 | 0 | 0 | 223 | 103 | 60 | 38 | 116 | | |
| A036 | Estímulos a Docentes y Alumnos | Alumno | 150 | 71 | 30 | 41 | 44 | 27 | 0 | 0 | 18 | 20 | 10 | 20 | 3 | 1,373,527.28 | 100.00% |
| | | Profesor | | 79 | 30 | 49 | 44 | 35 | 0 | 0 | 15 | 18 | 18 | 21 | 7 | | |
| | | | 511 | 229 | 159 | 70 | 229 | 0 | 0 | 0 | 0 | 0 | 0 | 229 | | | |
| | | | | 282 | 202 | 80 | 282 | 0 | 0 | 0 | 0 | 0 | 0 | 282 | | | |
| A037 | Corredor Cultural | Alumno | 50,000 | 30,000 | 24,000 | 6,000 | 24,000 | 6,000 | 0 | 0 | 0 | 6,000 | 0 | 6,000 | 18,000 | 207,858.48 | 100.00% |
| | | Profesor | | 20,000 | 16,000 | 4,000 | 16,000 | 4,000 | 0 | 0 | 0 | 4,000 | 0 | 4,000 | 12,000 | | |
| | | | 2,500 | 1,500 | 1,200 | 300 | 1,200 | 300 | 0 | 0 | 0 | 300 | 0 | 0 | 1,200 | | |
| | | | | 1,000 | 800 | 200 | 800 | 200 | 0 | 0 | 0 | 200 | 0 | 0 | 800 | | |



PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
PRESUPUESTO DE EGRESOS 2008
AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES
(ENERO - DICIEMBRE)



Secretaría de Hacienda

Página: 16 de 20

Fecha: 15/05/2009

PTO2007-53.2

ORGANISMO PÚBLICO: 220 01 Educación Estatal

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO EJERCIDO \$ | % EJERCIDO |
|--------------------------|---|----------|-----------|--------------|---------|---------|---------------------|----------|------------|-------|----------|---------|------------------|---------|----------|-------------------------|------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 5,599,232,202.05 | 97.04% | | | |
| INSTITUCIONALES | | | | | | | | | | | | | 5,562,585,940.60 | 97.08% | | | |
| A038 | Grupo Operativo de Seguimiento y Evaluación Estatal | Alumno | 1,245,720 | 635,317 | 279,539 | 355,778 | 457,428 | 177,889 | 0 | 0 | 156,609 | 249,994 | 108,004 | 120,710 | 0 | 4,799,728.77 | 92.01% |
| | | | | 610,403 | 268,577 | 341,826 | 439,490 | 170,913 | 0 | 0 | 152,601 | 238,057 | 103,768 | 115,977 | 0 | 672,072.34 | 77.01% |
| A040 | Ver Bien para Aprender Mejor | Alumno | 2,676 | 1,687 | 708 | 979 | 1,121 | 566 | 0 | 0 | 485 | 603 | 274 | 193 | 132 | | |
| | | Persona | 5,352 | 2,730 | 1,623 | 1,107 | 1,727 | 1,003 | 0 | 0 | 953 | 656 | 411 | 349 | 361 | | |
| | | Profesor | 1,301 | 664 | 412 | 252 | 438 | 226 | 0 | 0 | 141 | 276 | 128 | 48 | 71 | | |
| | | | | 637 | 337 | 300 | 393 | 244 | 0 | 0 | 163 | 147 | 75 | 127 | 125 | | |
| A042 | Escuela Segura | Alumno | 139,776 | 83,866 | 36,901 | 46,965 | 60,384 | 23,482 | 0 | 0 | 20,966 | 32,708 | 14,257 | 15,935 | 0 | 48,427.40 | 15.80% |
| | | Profesor | 6,721 | 4,033 | 1,775 | 2,258 | 2,904 | 1,129 | 0 | 0 | 1,008 | 1,573 | 686 | 766 | 0 | | |
| | | Persona | 279,552 | 139,776 | 61,501 | 78,275 | 100,639 | 39,137 | 0 | 0 | 34,944 | 54,513 | 23,762 | 26,557 | 0 | | |
| | | | | 139,776 | 61,501 | 78,275 | 100,639 | 39,137 | 0 | 0 | 34,944 | 54,513 | 23,762 | 26,557 | 0 | | |
| A043 | Intel Educar para el Futuro | Alumno | 75,000 | 30,000 | 30,000 | 0 | 30,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,000 | 441,839.13 | 89.90% |
| | | Profesor | 1,500 | 800 | 800 | 0 | 800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800 | | |
| | | | | 700 | 700 | 0 | 700 | 0 | 0 | 0 | 0 | 0 | 0 | 700 | | | |
| A044 | Plan Estratégico Rector para la Calidad de la Educación | Alumno | 45,104 | 21,869 | 3,482 | 18,387 | 4,048 | 17,821 | 0 | 0 | 14,310 | 7,559 | 0 | 0 | 0 | 1,782,326.02 | 92.52% |
| | | Profesor | 1,594 | 448 | 51 | 397 | 91 | 357 | 0 | 0 | 205 | 243 | 0 | 0 | 0 | | |
| | | | | 1,146 | 169 | 977 | 226 | 920 | 0 | 0 | 566 | 580 | 0 | 0 | 0 | | |
| A045 | Operatividad de la Nómina del Magisterio Estatal (integración al SIAPSEP) | Profesor | 17,442 | 9,509 | 3,423 | 6,086 | 9,509 | 0 | 0 | 0 | 0 | 0 | 0 | 9,509 | 0 | 226,919.73 | 98.39% |
| | | | | 7,933 | 5,077 | 2,856 | 7,933 | 0 | 0 | 0 | 0 | 0 | 0 | 7,933 | 0 | | |
| A048 | Formando Formadores | Profesor | 487 | 243 | 233 | 10 | 243 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 235 | 739,341.00 | 100.00% |
| | | | | 244 | 240 | 4 | 244 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 238 | | |



PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
PRESUPUESTO DE EGRESOS 2008
AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES
(ENERO - DICIEMBRE)



Secretaría de Hacienda

Página: 17 de 20

Fecha: 15/05/2009

PTO2007-53.2

ORGANISMO PÚBLICO: 220 01 Educación Estatal

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO EJERCIDO \$ | % EJERCIDO |
|--------------------------|--|----------|--------|--------------|--------|-------|---------------------|----------|------------|-------|----------|-------|------------------|--------|----------|-------------------------|------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 5,599,232,202.05 | 97.04% | | | |
| INSTITUCIONALES | | | | | | | | | | | | | 5,562,585,940.60 | 97.08% | | | |
| A054 | Cursos y Talleres | Niño | 1,500 | 750 | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 710,458.36 | 91.51% |
| | | Adulto | 800 | 500 | 500 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 500 | 0 | 0 | | |
| | | | | 300 | 300 | 0 | 300 | 0 | 0 | 0 | 0 | 0 | 300 | 0 | 0 | | |
| A055 | Educación Ambiental e Identidad Cultural para Alumnos de Educación Básica | Alumno | 3,083 | 1,572 | 1,572 | 0 | 1,572 | 0 | 0 | 0 | 0 | 0 | 0 | 1,572 | 0 | 1,079,050.00 | 15.96% |
| | | | | 1,511 | 1,511 | 0 | 1,511 | 0 | 0 | 0 | 0 | 0 | 0 | 1,511 | 0 | | |
| A056 | Educación Ambiental e Identidad Cultural para Alumnos de Educación Media | Alumno | 1,657 | 862 | 741 | 121 | 784 | 78 | 0 | 0 | 43 | 52 | 121 | 155 | 491 | 579,950.00 | 16.57% |
| | | | | 795 | 684 | 111 | 723 | 72 | 0 | 0 | 40 | 48 | 111 | 143 | 453 | | |
| A057 | Equipamiento de Escuelas del Programa "UNETE" | Alumno | 23,843 | 12,160 | 5,350 | 6,810 | 8,877 | 3,283 | 0 | 0 | 4,499 | 1,946 | 1,338 | 1,094 | 3,283 | 21,676,407.00 | 100.00% |
| | | | | 11,683 | 5,141 | 6,542 | 8,529 | 3,154 | 0 | 0 | 4,323 | 1,869 | 1,285 | 1,051 | 3,155 | | |
| | | Profesor | 1,268 | 647 | 233 | 414 | 479 | 168 | 0 | 0 | 265 | 123 | 71 | 45 | 143 | | |
| | | | | 621 | 224 | 397 | 460 | 161 | 0 | 0 | 255 | 118 | 68 | 43 | 137 | | |
| A059 | Dotación de Mobiliario Escolar a Escuelas Preparatorias | Alumno | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,981,680.15 | 99.64% |
| | | Profesor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| A060 | Dotación de Mobiliario Escolar a Escuelas Normales | Alumno | 2,500 | 1,275 | 1,275 | 0 | 1,275 | 0 | 0 | 0 | 0 | 0 | 102 | 1,173 | 0 | 2,994,112.86 | 99.75% |
| | | Profesor | 77 | 39 | 39 | 0 | 39 | 0 | 0 | 0 | 0 | 0 | 3 | 36 | 0 | | |
| | | | | 38 | 38 | 0 | 38 | 0 | 0 | 0 | 0 | 0 | 2 | 36 | 0 | | |
| A061 | Mantenimiento Preventivo a Escuelas de Control Estatal | Alumno | 6,080 | 3,101 | 1,364 | 1,737 | 2,233 | 868 | 0 | 0 | 775 | 1,209 | 528 | 589 | 0 | 3,724,606.35 | 62.08% |
| | | | | 2,979 | 1,311 | 1,668 | 2,145 | 834 | 0 | 0 | 745 | 1,162 | 506 | 566 | 0 | | |
| A062 | Dotación de Equipos de Sonido a Escuelas del Nivel Básico de Control Estatal | Alumno | 25,400 | 11,684 | 5,375 | 6,309 | 8,763 | 2,921 | 0 | 0 | 2,804 | 5,608 | 1,636 | 351 | 1,285 | 4,946,883.70 | 98.95% |
| | | | | 13,716 | 6,309 | 7,407 | 10,287 | 3,429 | 0 | 0 | 3,292 | 6,584 | 1,920 | 411 | 1,509 | | |



PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
PRESUPUESTO DE EGRESOS 2008
AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES
(ENERO - DICIEMBRE)



Secretaría de Hacienda

Página: 18 de 20

Fecha: 15/05/2009

PTO2007-53.2

ORGANISMO PÚBLICO: 220 01 Educación Estatal

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO EJERCIDO \$ | % EJERCIDO |
|--------------------------|--|------------------|--------|--------------|--------|-------|---------------------|----------|------------|-------|----------|-------|------------------|--------|----------|-------------------------|------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | 5,599,232,202.05 | 97.04% | | | |
| INSTITUCIONALES | | | | | | | | | | | | | 5,562,585,940.60 | 97.08% | | | |
| A063 | Dotación de Mobiliario y Equipo de Jefaturas de Sector, Supervisorías y Direcciones de Escuelas del Nivel Básico | Persona | 274 | 140 | 62 | 78 | 101 | 39 | 0 | 0 | 35 | 54 | 24 | 27 | 0 | 5,841,535.62 | 97.37% |
| | | | | 134 | 59 | 75 | 96 | 38 | 0 | 0 | 34 | 52 | 23 | 25 | 0 | | |
| A064 | Programa Educativo Telmex-Chiapas | Alumno | 6,919 | 3,529 | 1,553 | 1,976 | 2,576 | 953 | 0 | 0 | 1,306 | 565 | 388 | 318 | 952 | 1,247,669.89 | 84.41% |
| | | | | 3,390 | 1,492 | 1,898 | 2,475 | 915 | 0 | 0 | 1,254 | 542 | 373 | 305 | 916 | | |
| | | Profesor | 277 | 141 | 51 | 90 | 104 | 37 | 0 | 0 | 58 | 27 | 16 | 10 | 30 | | |
| | | | | 136 | 49 | 87 | 101 | 35 | 0 | 0 | 56 | 26 | 15 | 10 | 29 | | |
| A065 | Bécalos alumnos de Educación Media | Alumno | 500 | 299 | 195 | 104 | 199 | 100 | 0 | 0 | 0 | 29 | 75 | 135 | 60 | 525,000.00 | 100.00% |
| | | | | 201 | 84 | 117 | 98 | 103 | 0 | 0 | 0 | 26 | 59 | 100 | 16 | | |
| A066 | Equipamiento Informático a Coordinaciones Regionales y Jefaturas de Enseñanza, Jefaturas de Sector y Supervisorías | Servidor Público | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00% |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 19 | Programa de Desarrollo de las Zonas Indígenas | | | | | | | | | | | | | | | 38,648,568.36 | 100.00% |
| 417 | Proporcionar servicios de educación | | | | | | | | | | | | | | | 38,648,568.36 | 100.00% |
| A001 | Educador Comunitario Indígena | Alumno | 19,583 | 9,604 | 0 | 9,604 | 0 | 9,604 | 0 | 0 | 4,132 | 5,472 | 0 | 0 | 0 | 37,380,464.64 | 100.00% |
| | | | | 9,979 | 0 | 9,979 | 0 | 9,979 | 0 | 0 | 4,285 | 5,694 | 0 | 0 | 0 | | |
| | | Instructor | 1,145 | 464 | 0 | 464 | 0 | 464 | 0 | 0 | 220 | 244 | 0 | 0 | 0 | | |
| | | | | 681 | 0 | 681 | 0 | 681 | 0 | 0 | 317 | 364 | 0 | 0 | 0 | | |
| | | Servidor Público | 56 | 19 | 19 | 0 | 19 | 0 | 0 | 0 | 3 | 9 | 0 | 2 | 5 | | |
| | | | | 37 | 37 | 0 | 37 | 0 | 0 | 0 | 9 | 22 | 2 | 1 | 3 | | |
| A003 | Formación Docente para Maestros de la Zona Cho'1 | Alumno | 12,400 | 5,120 | 0 | 5,120 | 0 | 5,120 | 0 | 0 | 5,120 | 0 | 0 | 0 | 0 | 1,268,103.72 | 100.00% |
| | | | | 7,280 | 0 | 7,280 | 0 | 7,280 | 0 | 0 | 7,280 | 0 | 0 | 0 | 0 | | |
| | | Profesor | 620 | 256 | 0 | 256 | 0 | 256 | 0 | 0 | 256 | 0 | 0 | 0 | 0 | | |
| | | | | 364 | 0 | 364 | 0 | 364 | 0 | 0 | 364 | 0 | 0 | 0 | 0 | | |
| 54 | Programa de Unidad Estatal de Actualización de Maestros (Edo.) | | | | | | | | | | | | | | | 5,958,229.29 | 93.02% |
| 470 | Coadyuvar en el desarrollo de los servicios de educación | | | | | | | | | | | | | | | 5,958,229.29 | 93.02% |



PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
PRESUPUESTO DE EGRESOS 2008
AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES
(ENERO - DICIEMBRE)



Secretaría de Hacienda

Página: 19 de 20

Fecha: 15/05/2009

PTO2007-53.2

ORGANISMO PÚBLICO: 220 01 Educación Estatal

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO EJERCIDO \$ | % EJERCIDO |
|--------------------------|--|----------|---------|--------------|--------|--------|---------------------|----------|------------|-------|----------|--------|--------|--------|------------------|-------------------------|------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDÍGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | | | 5,599,232,202.05 | 97.04% | |
| INSTITUCIONALES | | | | | | | | | | | | | | | 5,562,585,940.60 | 97.08% | |
| A001 | Desarrollo Profesional de los Maestros de Educación Básica en Servicio. | Profesor | 41,348 | 19,230 | 8,741 | 10,489 | 14,498 | 4,732 | 0 | 0 | 5,460 | 7,686 | 3,082 | 3,001 | 1 | 5,958,229.29 | 93.02% |
| | | | | 22,118 | 8,798 | 13,320 | 15,645 | 6,473 | 0 | 0 | 6,182 | 8,812 | 3,573 | 3,548 | 3 | | |
| | | Alumno | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| P | Desarrollo Cultural | | | | | | | | | | | | | | | 960,775.96 | 99.86% |
| H | Educación | | | | | | | | | | | | | | | 960,775.96 | 99.86% |
| 00 | Programa Normal de Operación | | | | | | | | | | | | | | | 960,775.96 | 99.86% |
| 413 | Preservar y conservar el patrimonio y acervo cultural e histórico del Estado | | | | | | | | | | | | | | | 960,775.96 | 99.86% |
| A001 | Conservación y Difusión del Patrimonio Cultural | Usuario | 11,927 | 6,201 | 6,201 | 0 | 6,201 | 0 | 0 | 0 | 0 | 0 | 976 | 5,225 | 0 | 960,775.96 | 99.86% |
| | | | | 5,726 | 5,726 | 0 | 5,726 | 0 | 0 | 0 | 0 | 0 | 900 | 4,826 | 0 | | |
| | | Alumno | 26,505 | 13,781 | 13,781 | 0 | 13,781 | 0 | 0 | 0 | 0 | 0 | 0 | 13,781 | 0 | | |
| | | | | 12,724 | 12,724 | 0 | 12,724 | 0 | 0 | 0 | 0 | 0 | 0 | 12,724 | 0 | | |
| Q | Educación Física y Deporte | | | | | | | | | | | | | | | 227,771,637.30 | 97.41% |
| H | Educación | | | | | | | | | | | | | | | 227,771,637.30 | 97.41% |
| 00 | Programa Normal de Operación | | | | | | | | | | | | | | | 227,771,637.30 | 97.41% |
| 417 | Proporcionar servicios de educación | | | | | | | | | | | | | | | 227,771,637.30 | 97.41% |
| A001 | Educación Física. | Alumno | 134,500 | 66,606 | 29,307 | 37,299 | 47,956 | 18,650 | 0 | 0 | 16,652 | 25,976 | 11,323 | 12,655 | 0 | 227,771,637.30 | 97.41% |
| | | | | 67,894 | 29,873 | 38,021 | 48,884 | 19,010 | 0 | 0 | 16,974 | 26,479 | 11,541 | 12,900 | 0 | | |
| | | Profesor | 828 | 128 | 60 | 68 | 101 | 27 | 0 | 0 | 26 | 51 | 23 | 28 | 0 | | |
| | | | | 700 | 238 | 462 | 483 | 217 | 0 | 0 | 224 | 287 | 105 | 84 | 0 | | |



PODER EJECUTIVO
DEL ESTADO DE CHIAPAS

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
PRESUPUESTO DE EGRESOS 2008
AVANCE DE BENEFICIARIOS POR PROYECTOS INSTITUCIONALES
(ENERO - DICIEMBRE)



Secretaría de Hacienda

Página: 20 de 20

Fecha: 15/05/2009

PTO2007-53.2

ORGANISMO PÚBLICO: 220 01 Educación Estatal

| CLAVE PRESUPUESTARIA | DESCRIPCIÓN | TIPO | GÉNERO | | ZONA | | ORIGEN DE POBLACIÓN | | | | MARGINAL | | | | | PRESUPUESTO EJERCIDO \$ | % EJERCIDO |
|-------------------------|-------------|------|--------|-----------------|--------|-------|---------------------|----------|------------|-------|-------------|------|-------|------|-------------|----------------------------|------------|
| | | | CANT. | MUJER HOMBRE | URBANA | RURAL | MESTIZA | INDIGENA | INMIGRANTE | OTROS | MUY ALTA | ALTA | MEDIA | BAJA | MUY BAJA | | |
| TOTAL DEPENDENCIA | | | | | | | | | | | | | | | | 5,599,232,202.05 | 97.04% |
| INSTITUCIONALES | | | | | | | | | | | | | | | | 5,562,585,940.60 | 97.08% |

Mtro. Javier Álvarez Ramos

Secretario de Educación