

**NOMBRE DEL ENTE PÚBLICO : CHIAPAS**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado – LDF 6c.1**  
**Clasificación Funcional (Finalidad y Función)**  
**Del 1 de Enero al 30 de junio de 2020**  
**(PESOS)**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado</b>	<b>30,641,254,045.22</b>	<b>-1,103,193,763.01</b>	<b>29,538,060,282.21</b>	<b>10,900,163,134.99</b>	<b>10,754,584,841.23</b>	<b>18,637,897,147.22</b>
<b>A. Gobierno</b>	<b>7,289,107,170.05</b>	<b>-520,532,444.78</b>	<b>6,768,574,725.27</b>	<b>1,754,050,887.77</b>	<b>1,696,385,790.26</b>	<b>5,014,523,837.50</b>
a1) Legislación	0.00	0.00	0.00	0.00	0.00	0.00
a2) Justicia	148,914,149.71	46,598,802.64	195,512,952.35	97,573,663.24	97,567,569.14	97,939,289.11
a3) Coordinación de la Política de Gobierno	570,043,370.99	-9,168,043.28	560,875,327.71	177,975,162.80	176,970,134.88	382,900,164.91
a4) Relaciones Exteriores	0.00	0.00	0.00	0.00	0.00	0.00
a5) Asuntos Financieros y Hacendarios	3,906,422,552.61	-773,114,830.97	3,133,307,721.64	541,589,475.53	494,552,566.48	2,591,718,246.11
a6) Seguridad Nacional	0.00	0.00	0.00	0.00	0.00	0.00
a7) Asuntos de Orden Público y de Seguridad Interior	2,503,773,169.57	224,897,073.70	2,728,670,243.27	887,336,327.57	877,792,082.80	1,841,333,915.70
a8) Otros Servicios Generales	159,953,927.17	-9,745,446.87	150,208,480.30	49,576,258.63	49,503,436.96	100,632,221.67
<b>B. Desarrollo Social</b>	<b>13,068,579,470.22</b>	<b>-668,604,791.16</b>	<b>12,399,974,679.06</b>	<b>4,118,911,160.30</b>	<b>4,077,529,911.29</b>	<b>8,281,063,518.76</b>
b1) Protección Ambiental	169,349,968.87	-2,926,509.25	166,423,459.62	65,051,718.21	64,979,450.38	101,371,741.41
b2) Vivienda y Servicios a la Comunidad	201,061,641.08	3,174,674.79	204,236,315.87	65,895,693.18	64,404,913.42	138,340,622.69
b3) Salud	1,467,162,014.23	-528,830,883.75	938,331,130.48	630,135.48	630,135.48	937,700,995.00
b4) Recreación, Cultura y Otras Manifestaciones Sociales	30,000,000.00	-15,660,000.00	14,340,000.00	0.00	0.00	14,340,000.00
b5) Educación	10,608,363,327.69	-216,313,022.75	10,392,050,304.94	3,726,035,857.89	3,695,964,156.11	6,666,014,447.05
b6) Protección Social	592,642,518.35	91,950,949.80	684,593,468.15	261,297,755.54	251,551,255.90	423,295,712.61
b7) Otros Asuntos Sociales	0.00	0.00	0.00	0.00	0.00	0.00
<b>C. Desarrollo Económico</b>	<b>776,280,806.10</b>	<b>63,246,254.97</b>	<b>839,527,061.07</b>	<b>312,509,136.35</b>	<b>289,236,386.83</b>	<b>527,017,924.72</b>
c1) Asuntos Económicos, Comerciales y Laborales en General	241,664,493.08	2,250,570.43	243,915,063.51	65,755,931.25	65,493,225.54	178,159,132.26
c2) Agropecuaria, Silvicultura, Pesca y Caza	293,381,095.22	43,121,004.94	336,502,100.16	170,549,244.55	149,059,244.55	165,952,855.61
c3) Combustibles y Energía	0.00	0.00	0.00	0.00	0.00	0.00
c4) Minería, Manufacturas y Construcción	0.00	0.00	0.00	0.00	0.00	0.00
c5) Transporte	125,566,449.45	16,942,148.32	142,508,597.77	45,732,588.77	44,232,588.77	96,776,009.00
c6) Comunicaciones	0.00	0.00	0.00	0.00	0.00	0.00
c7) Turismo	115,668,768.35	932,531.28	116,601,299.63	30,471,371.78	30,451,327.97	86,129,927.85
c8) Ciencia, Tecnología e Innovación	0.00	0.00	0.00	0.00	0.00	0.00
c9) Otras Industrias y Otros Asuntos Económicos	0.00	0.00	0.00	0.00	0.00	0.00
<b>D. Otras no Clasificadas en Funciones Anteriores</b>	<b>9,507,286,598.85</b>	<b>22,697,217.96</b>	<b>9,529,983,816.81</b>	<b>4,714,691,950.57</b>	<b>4,691,432,752.85</b>	<b>4,815,291,866.24</b>
d1) Transac. de la Deuda Pública/Costo Financiero de la Deuda	2,296,546,885.22	0.00	2,296,546,885.22	1,015,180,475.98	1,015,180,475.98	1,281,366,409.24
d2) Transf., Part. y Aport. entre Diferentes Niv. y Ord. de Gob.	7,185,122,194.19	24,858,104.25	7,209,980,298.44	3,698,161,934.20	3,674,902,736.48	3,511,818,364.24
d3) Saneamiento del Sistema Financiero	0.00	0.00	0.00	0.00	0.00	0.00
d4) Adeudos de Ejercicios Fiscales Anteriores	25,617,519.44	-2,160,886.29	23,456,633.15	1,349,540.39	1,349,540.39	22,107,092.76
<b>II. Gasto Etiquetado</b>	<b>40,339,501,923.70</b>	<b>4,611,722,097.17</b>	<b>44,951,224,020.87</b>	<b>19,818,496,068.36</b>	<b>19,579,109,806.18</b>	<b>25,132,727,952.51</b>
<b>A. Gobierno</b>	<b>343,797,930.60</b>	<b>10,997,735.25</b>	<b>354,795,665.85</b>	<b>95,722,690.54</b>	<b>95,722,690.54</b>	<b>259,072,975.31</b>
a1) Legislación	0.00	0.00	0.00	0.00	0.00	0.00
a2) Justicia	3,586,925.57	4,429,187.04	8,016,112.61	0.00	0.00	8,016,112.61
a3) Coordinación de la Política de Gobierno	0.00	0.00	0.00	0.00	0.00	0.00
a4) Relaciones Exteriores	0.00	0.00	0.00	0.00	0.00	0.00
a5) Asuntos Financieros y Hacendarios	100,000,000.00	4,135,872.67	104,135,872.67	0.00	0.00	104,135,872.67
a6) Seguridad Nacional	0.00	0.00	0.00	0.00	0.00	0.00
a7) Asuntos de Orden Público y de Seguridad Interior	238,273,965.03	2,432,675.54	240,706,640.57	95,722,690.54	95,722,690.54	144,983,950.03
a8) Otros Servicios Generales	1,937,040.00	0.00	1,937,040.00	0.00	0.00	1,937,040.00
<b>B. Desarrollo Social</b>	<b>22,682,340,101.58</b>	<b>4,064,891,762.65</b>	<b>26,747,231,864.23</b>	<b>9,733,322,518.49</b>	<b>9,537,865,539.23</b>	<b>17,013,909,345.74</b>
b1) Protección Ambiental	17,541,000.00	42,301,451.30	59,842,451.30	2,308,550.00	2,308,550.00	57,533,901.30
b2) Vivienda y Servicios a la Comunidad	992,395,081.30	264,006,740.79	1,256,401,822.09	132,956,113.41	130,944,790.02	1,123,445,708.68
b3) Salud	0.00	3,132,534,998.47	3,132,534,998.47	200,384.31	0.00	3,132,334,614.16
b4) Recreación, Cultura y Otras Manifestaciones Sociales	356,341,723.28	-15,921,613.40	340,420,109.88	3,745,564.62	3,740,390.62	336,674,545.26
b5) Educación	19,716,062,297.00	632,557,560.49	20,348,619,857.49	8,788,040,895.62	8,595,582,165.47	11,560,578,961.87
b6) Protección Social	1,600,000,000.00	9,412,625.00	1,609,412,625.00	806,071,010.53	805,289,643.12	803,341,614.47
b7) Otros Asuntos Sociales	0.00	0.00	0.00	0.00	0.00	0.00
<b>C. Desarrollo Económico</b>	<b>572,463,164.72</b>	<b>2,032,043.27</b>	<b>574,495,207.99</b>	<b>87,936,574.33</b>	<b>44,007,291.41</b>	<b>486,558,633.66</b>
c1) Asuntos Económicos, Comerciales y Laborales en General	40,000,000.00	-40,000,000.00	0.00	0.00	0.00	0.00
c2) Agropecuaria, Silvicultura, Pesca y Caza	72,957,649.00	-9,021,585.05	63,936,063.95	39,856,680.00	0.00	24,079,383.95
c3) Combustibles y Energía	402,770,008.72	63,794,096.41	466,564,105.13	48,079,894.33	44,007,291.41	418,484,210.80
c4) Minería, Manufacturas y Construcción	0.00	0.00	0.00	0.00	0.00	0.00
c5) Transporte	23,035,507.00	-4,040,468.09	18,995,038.91	0.00	0.00	18,995,038.91
c6) Comunicaciones	0.00	0.00	0.00	0.00	0.00	0.00
c7) Turismo	33,700,000.00	-8,700,000.00	25,000,000.00	0.00	0.00	25,000,000.00
c8) Ciencia, Tecnología e Innovación	0.00	0.00	0.00	0.00	0.00	0.00
c9) Otras Industrias y Otros Asuntos Económicos	0.00	0.00	0.00	0.00	0.00	0.00
<b>D. Otras no Clasificadas en Funciones Anteriores</b>	<b>16,740,900,726.80</b>	<b>533,800,556.00</b>	<b>17,274,701,282.80</b>	<b>9,901,514,285.00</b>	<b>9,901,514,285.00</b>	<b>7,373,186,997.80</b>
d1) Transac. de la Deuda Pública/Costo Financiero de la Deuda	895,901,848.00	0.00	895,901,848.00	452,011,978.60	452,011,978.60	443,889,869.40
d2) Transf., Part. y Aport. entre Diferentes Niv. y Ord. de Gob.	15,844,998,878.80	533,800,556.00	16,378,799,434.80	9,449,502,306.40	9,449,502,306.40	6,929,297,128.40
d3) Saneamiento del Sistema Financiero	0.00	0.00	0.00	0.00	0.00	0.00
d4) Adeudos de Ejercicios Fiscales Anteriores	0.00	0.00	0.00	0.00	0.00	0.00
<b>III. Total de Egresos</b>	<b>70,980,755,968.92</b>	<b>3,508,528,334.16</b>	<b>74,489,284,303.08</b>	<b>30,718,659,203.35</b>	<b>30,333,694,647.41</b>	<b>43,770,625,099.73</b>