

NOMBRE DEL ENTE PÚBLICO : CHIAPAS
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado – LDF 6b.5

Clasificación Administrativa (GOBIERNO ESTATAL)

Del 1 de Enero al 30 de junio de 2020
(PESOS)

| Concepto | Egresos | | | | | Subejercicio |
|--|--------------------------|-------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado | 33,151,353,272.54 | 301,927,610.99 | 33,453,280,883.53 | 12,469,586,288.13 | 12,206,403,895.19 | 20,983,694,595.40 |
| Gubernatura | 33,592,533.27 | -1,378,036.18 | 32,214,497.09 | 9,096,304.57 | 9,067,250.38 | 23,118,192.52 |
| Secretaría General de Gobierno | 429,340,812.45 | -7,647,410.23 | 421,693,402.22 | 141,894,889.11 | 141,894,889.11 | 279,798,513.11 |
| Comisión Estatal de Búsqueda de Personas | 0.00 | 2,150,297.99 | 2,150,297.99 | 189,409.65 | 189,409.65 | 1,960,888.34 |
| Secretaría de Hacienda | 1,343,185,507.49 | 33,421,756.71 | 1,376,607,264.20 | 542,937,418.42 | 495,900,509.37 | 833,669,845.78 |
| Oficialía Mayor del Estado de Chiapas | 21,050,445.28 | 5,169,737.70 | 26,220,182.98 | 10,381,889.52 | 10,309,067.85 | 15,838,293.46 |
| Secretaría de Bienestar | 109,368,541.76 | -2,168,880.52 | 107,199,661.24 | 32,915,291.25 | 28,691,632.84 | 74,284,369.99 |
| Instituto de la Juventud del Estado de Chiapas | 9,544,245.27 | 671,674.92 | 10,215,920.19 | 3,666,340.32 | 3,640,409.68 | 6,549,579.87 |
| Secretaría para el Desarrollo Sustentable de los Pueblos Indígenas | 21,683,354.26 | -123,376.99 | 21,559,977.27 | 10,687,526.66 | 6,213,532.06 | 10,872,450.61 |
| Instituto de Protección Social y Beneficencia Pública del Estado de Chiapas | 6,392,854.04 | 3,739,938.49 | 10,132,792.53 | 6,128,861.16 | 6,057,405.17 | 4,003,931.37 |
| Centro Estatal de Trasplantes del Estado de Chiapas | 6,136,146.32 | -1,908,754.20 | 4,227,392.12 | 630,135.48 | 630,135.48 | 3,997,256.64 |
| Secretaría de Educación | 9,177,867,532.01 | 10,151,566.32 | 9,248,019,098.33 | 3,726,035,857.89 | 3,695,964,156.11 | 5,521,983,240.44 |
| Educación Estatal | 8,727,692,993.69 | 75,143,904.72 | 8,802,836,898.41 | 3,619,445,003.71 | 3,589,373,301.93 | 5,183,391,864.70 |
| Educación Federalizada | 450,174,538.32 | -4,992,338.40 | 445,182,200.92 | 106,590,854.18 | 106,590,854.18 | 338,591,355.74 |
| Secretaría de Seguridad y Protección Ciudadana | 2,397,750,643.43 | 259,460,398.69 | 2,657,211,042.12 | 926,715,110.52 | 926,715,110.52 | 1,730,495,931.60 |
| Instituto de Formación Policial | 25,040,217.74 | -308,975.24 | 24,731,242.50 | 9,965,251.92 | 9,965,251.92 | 14,765,990.58 |
| Secretaría de Movilidad y Transporte | 98,904,329.45 | 16,547,307.42 | 115,451,636.87 | 44,891,216.87 | 43,391,216.87 | 70,560,420.00 |
| Secretaría de la Honestidad y Función Pública | 184,332,428.16 | -14,957,740.45 | 169,374,687.71 | 68,179,935.73 | 65,203,962.00 | 103,194,751.98 |
| Secretaría de Obras Públicas | 215,381,433.79 | -979,898.52 | 214,401,535.27 | 70,079,491.13 | 68,516,443.54 | 144,322,044.14 |
| Secretaría de Medio Ambiente e Historia Natural | 227,041,424.62 | 4,428,072.10 | 231,469,496.72 | 75,355,606.04 | 75,355,622.23 | 156,113,890.68 |
| Coordinación Estatal para el Mejoramiento del Zoológico "Miguel Álvarez del Toro" | 59,422,626.69 | 180,407,874.48 | 239,830,501.17 | 200,325,403.87 | 200,325,403.87 | 39,505,097.30 |
| Secretaría de Igualdad de Género | 60,767,282.95 | 2,577,373.62 | 63,344,656.57 | 26,101,372.80 | 25,149,912.80 | 37,243,283.77 |
| Secretaría de Protección Civil | 95,876,953.59 | 10,251,571.40 | 106,128,524.99 | 36,523,802.74 | 26,979,557.97 | 69,604,722.25 |
| Secretaría de Agricultura, Ganadería y Pesca | 287,381,095.22 | 43,121,004.94 | 330,502,100.16 | 170,549,244.55 | 149,059,244.55 | 159,952,855.61 |
| Secretaría de Economía y del Trabajo | 108,297,770.07 | 31,517,486.67 | 139,815,256.74 | 63,294,021.79 | 63,031,316.08 | 76,521,234.95 |
| Comisión Estatal de Mejora Regulatoria | 5,215,594.04 | 835,619.90 | 6,051,213.94 | 2,461,909.46 | 2,461,909.46 | 3,589,304.48 |
| Junta Local de Conciliación y Arbitraje del Estado de Chiapas | 24,586,461.97 | -3,235.94 | 24,583,226.03 | 9,094,368.36 | 9,088,274.26 | 15,488,857.67 |
| Ayudas a la Ciudadanía | 2,781,360.00 | 0.00 | 2,781,360.00 | 720,065.00 | 720,065.00 | 2,061,295.00 |
| Deuda Pública | 972,779,025.22 | 0.00 | 972,779,025.22 | 213,970,528.82 | 213,970,528.82 | 758,808,496.40 |
| Provisiones Salariales y Económicas | 6,208,643,371.94 | -1,763,027,240.34 | 4,445,616,131.60 | 0.00 | 0.00 | 4,445,616,131.60 |
| Obligaciones | 1,323,767,860.00 | 0.00 | 1,323,767,860.00 | 801,209,947.16 | 801,209,947.16 | 522,557,912.84 |
| Municipios | 7,185,122,194.19 | 24,858,104.25 | 7,209,980,298.44 | 3,698,161,934.20 | 3,674,902,736.48 | 3,511,818,364.24 |
| Congreso del Estado | 281,767,273.72 | -2,917,984.17 | 278,849,289.55 | 106,264,245.40 | 101,176,676.10 | 172,585,044.15 |
| Órgano de Fiscalización Superior del Congreso del Estado | 217,653,291.16 | -4,112,933.85 | 213,540,357.31 | 73,987,375.63 | 72,415,281.93 | 139,552,981.68 |
| Consejo de la Judicatura | 0.00 | 1,056,743,820.95 | 1,056,743,820.95 | 399,834,180.87 | 383,659,606.03 | 656,909,640.08 |
| Tribunal Administrativo | 0.00 | 43,719,889.43 | 43,719,889.43 | 15,929,135.93 | 14,771,491.45 | 27,790,753.50 |
| Instituto de Elecciones y Participación Ciudadana | 264,903,821.78 | 1,489,019.72 | 266,392,841.50 | 102,083,587.40 | 96,857,718.21 | 164,309,254.10 |
| Comisión Estatal de los Derechos Humanos | 50,247,869.21 | 1,058,022.38 | 51,305,891.59 | 22,049,231.95 | 20,631,947.60 | 29,256,659.64 |
| Fiscalía General del Estado | 1,260,178,083.38 | 44,260,928.50 | 1,304,439,011.88 | 439,750,468.80 | 355,028,232.39 | 864,689,545.08 |
| Tribunal Electoral del Estado de Chiapas | 34,069,614.31 | -214,674.51 | 33,854,939.80 | 13,372,244.09 | 11,477,216.28 | 20,482,695.71 |
| Instituto de Transparencia, Acceso a la Información y Protección de Datos Personales del Estado de Chiapas | 9,441,335.76 | 33,167.55 | 9,474,503.31 | 3,588,034.14 | 3,236,233.04 | 5,886,469.17 |
| Universidad Autónoma de Chiapas | 391,837,938.00 | 265,062,118.00 | 656,900,056.00 | 392,564,650.93 | 392,564,650.93 | 264,335,405.07 |
| II. Gasto Etiquetado | 41,577,819,164.60 | 4,571,462,431.22 | 46,149,281,595.82 | 20,257,888,119.61 | 20,018,501,857.43 | 25,891,393,476.21 |
| Gubernatura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Secretaría General de Gobierno | 1,937,040.00 | 0.00 | 1,937,040.00 | 0.00 | 0.00 | 1,937,040.00 |
| Comisión Estatal de Búsqueda de Personas | 0.00 | 4,672,530.81 | 4,672,530.81 | 0.00 | 0.00 | 4,672,530.81 |
| Secretaría de Hacienda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Oficialía Mayor del Estado de Chiapas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Secretaría de Bienestar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituto de la Juventud del Estado de Chiapas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Secretaría para el Desarrollo Sustentable de los Pueblos Indígenas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituto de Protección Social y Beneficencia Pública del Estado de Chiapas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Centro Estatal de Trasplantes del Estado de Chiapas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Secretaría de Educación | 19,708,035,837.00 | 366,533,211.10 | 20,074,569,048.10 | 8,788,040,895.62 | 8,595,582,165.47 | 11,286,528,152.48 |
| Educación Estatal | 2,768,890,079.71 | 366,434,767.61 | 3,135,324,847.32 | 1,598,242,420.00 | 1,406,209,696.06 | 1,537,082,427.32 |
| Educación Federalizada | 16,939,145,757.29 | 98,443.49 | 16,939,244,200.78 | 7,189,798,475.62 | 7,189,372,469.41 | 9,749,445,725.16 |
| Secretaría de Seguridad y Protección Ciudadana | 50,287,706.50 | 2,162,412.26 | 52,450,118.76 | 0.00 | 0.00 | 52,450,118.76 |
| Instituto de Formación Policial | 2,502,924.10 | 24,383.37 | 2,527,307.47 | 0.00 | 0.00 | 2,527,307.47 |
| Secretaría de Movilidad y Transporte | 15,605,752.00 | -4,040,468.09 | 11,565,283.91 | 0.00 | 0.00 | 11,565,283.91 |
| Secretaría de la Honestidad y Función Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Secretaría de Obras Públicas | 1,751,506,813.30 | 86,920,159.13 | 1,838,426,972.43 | 184,794,775.67 | 178,505,269.05 | 1,653,632,198.76 |
| Secretaría de Medio Ambiente e Historia Natural | 33,700,000.00 | 51,142,326.58 | 84,842,326.58 | 2,308,550.00 | 2,308,550.00 | 82,533,776.58 |
| Coordinación Estatal para el Mejoramiento del Zoológico "Miguel Álvarez del Toro" | 1,600,000,000.00 | 0.00 | 1,600,000,000.00 | 804,527,696.32 | 804,527,696.32 | 795,472,313.68 |
| Secretaría de Igualdad de Género | 0.00 | 9,412,625.00 | 9,412,625.00 | 1,543,324.21 | 761,956.80 | 7,869,300.79 |
| Secretaría de Protección Civil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Secretaría de Agricultura, Ganadería y Pesca | 49,457,649.00 | 14,478,414.95 | 63,936,063.95 | 39,856,680.00 | 0.00 | 24,079,383.95 |
| Secretaría de Economía y del Trabajo | 40,000,000.00 | -40,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Comisión Estatal de Mejora Regulatoria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Junta Local de Conciliación y Arbitraje del Estado de Chiapas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ayudas a la Ciudadanía | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Deuda Pública | 895,901,848.00 | 0.00 | 895,901,848.00 | 452,011,978.60 | 452,011,978.60 | 443,889,869.40 |
| Provisiones Salariales y Económicas | 156,497,215.00 | 3,586,426,226.92 | 3,742,923,441.92 | 0.00 | 0.00 | 3,742,923,441.92 |
| Obligaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Municipios | 16,034,069,138.80 | 533,990,275.14 | 16,568,059,413.94 | 9,545,412,179.94 | 9,545,412,179.94 | 7,022,647,234.00 |
| Congreso del Estado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Órgano de Fiscalización Superior del Congreso del Estado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Consejo de la Judicatura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Tribunal Administrativo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituto de Elecciones y Participación Ciudadana | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Comisión Estatal de los Derechos Humanos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fiscalía General del Estado | 89,351,920.90 | 4,921,323.05 | 94,273,243.95 | 0.00 | 0.00 | 94,273,243.95 |
| Tribunal Electoral del Estado de Chiapas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituto de Transparencia, Acceso a la Información y Protección de Datos Personales del Estado de Chiapas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Universidad Autónoma de Chiapas | 1,148,965,320.00 | -45,180,989.00 | 1,103,784,331.00 | 439,392,051.25 | 439,392,051.25 | 664,392,279.75 |
| III. Total de Egresos | 74,729,172,437.14 | 4,873,390,042.21 | 79,602,562,479.35 | 32,727,474,407.74 | 32,224,905,752.62 | 46,875,088,071.61 |