

NOMBRE DEL ENTE PÚBLICO : CHIAPAS
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado – LDF 6b.5

Clasificación Administrativa (GOBIERNO ESTATAL)

Del 1 de Enero al 30 de junio de 2019

(PESOS)

| Concepto | Egresos | | | | | Subejercicio |
|---|--------------------------|----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado | 32,270,260,889.64 | -937,922,472.51 | 31,332,338,417.13 | 12,254,659,184.46 | 11,997,223,660.21 | 19,077,679,232.67 |
| Gubernatura | 32,556,983.61 | 6,754,688.64 | 39,311,672.25 | 12,312,283.85 | 12,176,324.11 | 26,999,388.40 |
| Secretaría General de Gobierno | 476,807,704.04 | -42,316,961.98 | 434,490,742.06 | 166,538,832.81 | 166,522,184.76 | 267,951,909.25 |
| Secretaría de Hacienda | 1,166,239,949.68 | 120,071,954.44 | 1,286,311,904.12 | 532,718,173.41 | 480,677,445.47 | 753,593,730.71 |
| Oficialía Mayor del Estado de Chiapas | 0.00 | 20,050,201.74 | 20,050,201.74 | 5,816,404.63 | 5,816,391.53 | 14,233,797.11 |
| Secretaría de Bienestar | 90,470,652.31 | 20,834,949.49 | 111,305,601.80 | 35,609,939.24 | 33,182,750.78 | 75,695,662.56 |
| Instituto de la Juventud del Estado de Chiapas | 12,092,016.42 | 0.00 | 12,092,016.42 | 2,633,399.67 | 2,039,901.84 | 9,458,616.75 |
| Secretaría para el Desarrollo Sustentable de los Pueblos Indígenas | 22,718,522.41 | 2,186,329.37 | 24,904,851.78 | 13,040,727.56 | 13,017,681.37 | 11,864,124.22 |
| Instituto de Protección Social y Beneficencia Pública del Estado de Chiapas | 5,681,030.07 | 210,632.68 | 5,891,662.75 | 2,702,671.00 | 2,626,775.77 | 3,188,991.75 |
| Centro Estatal de Trasplantes del Estado de Chiapas | 6,375,931.39 | -1,302,687.79 | 5,073,243.60 | 1,039,016.71 | 1,039,016.71 | 4,034,226.89 |
| Secretaría de Educación | 8,827,207,208.27 | 8,255,800.28 | 8,835,463,008.55 | 3,547,128,363.57 | 3,522,489,921.12 | 5,288,334,644.98 |
| Educación Estatal | 8,294,689,221.41 | 7,083,605.43 | 8,301,772,826.84 | 3,461,285,931.29 | 3,436,647,488.94 | 4,840,486,895.55 |
| Educación Federalizada | 532,517,986.86 | 1,172,194.85 | 533,690,181.71 | 85,842,432.28 | 85,842,432.28 | 447,847,749.43 |
| Secretaría de Seguridad y Protección Ciudadana | 2,049,467,039.00 | 438,275,395.69 | 2,487,742,434.72 | 1,140,664,118.35 | 1,140,664,118.35 | 1,347,078,316.37 |
| Instituto de Formación Policial | 23,491,737.15 | 868,328.21 | 24,360,065.36 | 9,437,113.21 | 9,437,113.21 | 14,942,952.15 |
| Secretaría de Movilidad y Transporte | 100,832,689.83 | -4,823,702.11 | 96,008,987.72 | 38,461,310.61 | 38,145,935.58 | 57,547,677.11 |
| Secretaría de la Honestidad y Función Pública | 183,261,758.58 | 61,578.29 | 183,323,336.87 | 68,493,551.59 | 68,313,615.07 | 114,829,785.28 |
| Secretaría de Obras Públicas | 208,556,063.16 | 273,131,375.29 | 481,687,438.45 | 300,784,172.26 | 292,624,477.30 | 180,903,266.19 |
| Secretaría de Turismo | 139,085,212.16 | -23,728,120.53 | 115,357,091.63 | 40,266,776.34 | 37,894,092.72 | 75,090,315.29 |
| Secretaría de Medio Ambiente e Historia Natural | 103,477,211.64 | 26,215,483.35 | 129,692,694.99 | 65,803,840.09 | 65,803,840.09 | 63,888,854.90 |
| Coordinación Estatal para el Mejoramiento del Zoológico "Miguel Álvarez del Toro" | 39,361,634.35 | 846,358.34 | 40,207,992.69 | 15,445,490.99 | 15,445,490.99 | 24,762,501.70 |
| Secretaría de Igualdad de Género | 67,888,609.74 | 2,233,263.73 | 70,121,873.47 | 23,029,646.66 | 22,294,383.92 | 47,092,226.81 |
| Secretaría de Protección Civil | 65,535,973.45 | 69,916,037.35 | 135,452,010.80 | 48,996,111.09 | 35,220,777.81 | 86,455,899.71 |
| Secretaría de Agricultura, Ganadería y Pesca | 292,900,318.94 | -17,270,006.17 | 275,630,312.77 | 135,149,894.52 | 135,149,894.52 | 140,480,418.25 |
| Secretaría de Economía y del Trabajo | 73,606,047.90 | 24,577,469.41 | 98,183,517.31 | 28,767,224.11 | 28,345,166.44 | 69,416,293.20 |
| Comisión Estatal de Mejora Regulatoria | 3,130,635.91 | 0.00 | 3,130,635.91 | 1,142,045.53 | 1,046,369.01 | 1,988,590.38 |
| Junta Local de Conciliación y Arbitraje del Estado de Chiapas | 24,929,992.92 | 1,004,797.93 | 25,934,790.85 | 8,810,603.89 | 8,809,940.67 | 17,124,726.96 |
| Confía Chiapas | 0.00 | 5,342,947.12 | 5,342,947.12 | 5,316,881.70 | 5,148,485.18 | 26,065.42 |
| Organismos Subsidiados | 18,229,723.46 | 164,707,157.32 | 182,936,880.78 | 168,047,826.85 | 168,047,826.85 | 14,889,053.93 |
| Ayudas a la Ciudadanía | 2,781,360.00 | 0.00 | 2,781,360.00 | 600,000.00 | 200,000.00 | 2,181,360.00 |
| Deuda Pública | 882,816,178.98 | 0.00 | 882,816,178.98 | 210,455,094.59 | 210,455,094.59 | 672,361,084.39 |
| Provisiones Salariales y Económicas | 5,965,182,261.97 | -2,263,106,036.26 | 3,702,076,225.71 | 0.00 | 0.00 | 3,702,076,225.71 |
| Obligaciones | 1,301,461,573.00 | 0.00 | 1,301,461,573.00 | 582,717,569.56 | 582,717,569.56 | 718,744,003.44 |
| Municipios | 7,047,345,079.59 | 7,153,703.35 | 7,054,498,782.94 | 3,702,920,458.18 | 3,669,482,734.64 | 3,351,578,324.76 |
| Congreso del Estado | 286,354,133.57 | -14,493,886.45 | 271,860,247.12 | 118,122,862.66 | 114,609,730.12 | 153,737,384.46 |
| Órgano de Fiscalización Superior del Congreso del Estado | 215,068,993.36 | 5,000,000.00 | 220,068,993.36 | 69,694,551.33 | 66,065,209.97 | 150,374,442.03 |
| Consejo de la Judicatura | 964,677,506.97 | 14,308,503.13 | 978,986,110.10 | 382,273,851.63 | 380,627,598.97 | 596,712,258.47 |
| Tribunal del Trabajo Burocrático | 39,044,309.33 | 0.00 | 39,044,309.33 | 15,697,793.17 | 15,424,394.44 | 23,162,038.64 |
| Tribunal Constitucional | 20,000,000.00 | 569,411.35 | 20,569,411.35 | 15,116,390.29 | 15,116,390.29 | 4,871,628.18 |
| Instituto de Elecciones y Participación Ciudadana | 142,115,791.78 | 91,069,630.60 | 233,185,422.38 | 101,900,495.19 | 90,990,417.49 | 131,284,927.19 |
| Comisión Estatal de los Derechos Humanos | 49,861,829.30 | 7,100,000.00 | 56,961,829.30 | 27,889,885.02 | 17,200,970.76 | 29,071,944.28 |
| Fiscalía General del Estado | 1,243,039,297.63 | 113,397,566.21 | 1,356,436,863.84 | 574,060,671.36 | 490,103,011.19 | 782,376,192.48 |
| Tribunal Electoral del Estado de Chiapas | 35,746,059.11 | 4,927,233.11 | 40,673,292.22 | 17,733,242.28 | 16,304,747.37 | 22,940,049.94 |
| Instituto de Acceso a la Información Pública del Estado de Chiapas | 9,529,530.95 | 28,132.36 | 9,557,663.31 | 3,793,687.67 | 3,635,798.41 | 5,763,975.64 |
| Tribunal de Justicia Administrativa | 31,332,237.68 | 0.00 | 31,332,237.68 | 12,760,880.89 | 12,310,073.24 | 18,571,356.79 |
| II. Gasto Etiquetado | 39,397,675,067.05 | 1,026,988,178.86 | 40,424,663,245.91 | 19,262,877,555.35 | 19,202,690,667.20 | 21,161,785,690.56 |
| Gubernatura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Secretaría General de Gobierno | 1,708,575.00 | 0.00 | 1,708,575.00 | 0.00 | 0.00 | 1,708,575.00 |
| Secretaría de Hacienda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Oficialía Mayor del Estado de Chiapas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Secretaría de Bienestar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituto de la Juventud del Estado de Chiapas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Secretaría para el Desarrollo Sustentable de los Pueblos Indígenas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituto de Protección Social y Beneficencia Pública del Estado de Chiapas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Centro Estatal de Trasplantes del Estado de Chiapas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Secretaría de Educación | 19,130,798,889.00 | 892,873,011.85 | 20,023,671,900.85 | 8,675,305,484.99 | 8,643,132,727.54 | 11,348,366,415.86 |
| Educación Estatal | 2,710,926,870.67 | 587,408,662.67 | 3,298,335,533.34 | 1,339,125,508.40 | 1,307,402,580.59 | 1,959,210,024.94 |
| Educación Federalizada | 16,419,872,018.33 | 305,464,349.18 | 16,725,336,367.51 | 7,336,179,976.59 | 7,335,730,146.95 | 9,389,156,390.92 |
| Secretaría de Seguridad y Protección Ciudadana | 137,060,604.52 | -76,076,292.14 | 60,984,312.38 | 20,852,977.12 | 20,852,977.12 | 40,131,335.26 |
| Instituto de Formación Policial | 3,500,000.00 | -997,075.90 | 2,502,924.10 | 0.00 | 0.00 | 2,502,924.10 |
| Secretaría de Movilidad y Transporte | 18,454,379.00 | -6,589,716.88 | 11,864,662.12 | 0.00 | 0.00 | 11,864,662.12 |
| Secretaría de la Honestidad y Función Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Secretaría de Obras Públicas | 1,710,667,515.69 | 161,318,768.52 | 1,871,986,284.21 | 377,729,507.82 | 376,653,500.41 | 1,494,256,776.39 |
| Secretaría de Turismo | 33,700,000.00 | -500,000.00 | 33,200,000.00 | 0.00 | 0.00 | 33,200,000.00 |
| Secretaría de Medio Ambiente e Historia Natural | 4,359,392.00 | 0.00 | 4,359,392.00 | 0.00 | 0.00 | 4,359,392.00 |
| Coordinación Estatal para el Mejoramiento del Zoológico "Miguel Álvarez del Toro" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Secretaría de Igualdad de Género | 0.00 | 9,686,178.00 | 9,686,178.00 | 242,938.00 | 120,195.31 | 9,443,240.00 |
| Secretaría de Protección Civil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Secretaría de Agricultura, Ganadería y Pesca | 113,431,619.00 | 0.00 | 113,431,619.00 | 0.00 | 0.00 | 113,431,619.00 |
| Secretaría de Economía y del Trabajo | 40,000,000.00 | 0.00 | 40,000,000.00 | 0.00 | 0.00 | 40,000,000.00 |
| Comisión Estatal de Mejora Regulatoria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Junta Local de Conciliación y Arbitraje del Estado de Chiapas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Confía Chiapas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Organismos Subsidiados | 1,600,000,000.00 | 0.00 | 1,600,000,000.00 | 685,521,261.61 | 685,521,261.61 | 914,478,738.39 |
| Ayudas a la Ciudadanía | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Deuda Pública | 774,233,509.25 | 0.00 | 774,233,509.25 | 515,505,463.56 | 515,505,463.56 | 258,728,045.69 |
| Provisiones Salariales y Económicas | 248,801,938.75 | -47,952,325.00 | 200,849,613.75 | 0.00 | 0.00 | 200,849,613.75 |
| Obligaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Municipios | 15,489,783,893.80 | 95,450,991.00 | 15,585,234,884.80 | 8,987,112,854.70 | 8,960,297,474.10 | 6,598,122,030.10 |
| Congreso del Estado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Órgano de Fiscalización Superior del Congreso del Estado | 0.00 | 990,402.00 | 990,402.00 | 0.00 | 0.00 | 990,402.00 |
| Consejo de la Judicatura | 12,265,034.71 | -12,265,034.71 | 0.00 | 0.00 | 0.00 | 0.00 |
| Tribunal del Trabajo Burocrático | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Tribunal Constitucional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituto de Elecciones y Participación Ciudadana | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Comisión Estatal de los Derechos Humanos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fiscalía General del Estado | 78,909,716.33 | 11,049,272.12 | 89,958,988.45 | 607,067.55 | 607,067.55 | 89,351,920.90 |
| Tribunal Electoral del Estado de Chiapas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituto de Acceso a la Información Pública del Estado de Chiapas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Tribunal de Justicia Administrativa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| III. Total de Egresos | 71,667,935,956.69 | 89,065,706.35 | 71,757,001,663.04 | 31,517,536,739.81 | 31,199,914,327.41 | 40,239,464,923.23 |