

NOMBRE DEL ENTE PÚBLICO : CHIAPAS
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado – LDF 6d.5
Clasificación de Servicios Personales por Categoría
Gobierno Estatal
Del 1 de Enero al 29 de junio de 2018
(PESOS)

| | | | | | | Subejercicio |
|---|-------------------|-------------------------------|-------------------|-------------------|-------------------|-------------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado | 13,684,684,263.78 | -1,229,498,929.95 | 12,455,185,333.83 | 4,001,810,580.86 | 3,964,458,766.09 | 8,453,374,752.97 |
| A. Personal Administrativo y de Servicio Público | 5,242,278,400.29 | 17,936,840.14 | 5,260,215,240.43 | 1,604,816,339.23 | 1,572,398,595.91 | 3,655,398,901.20 |
| B. Magisterio | 6,803,034,179.78 | -995,417,317.27 | 5,807,616,862.51 | 2,011,986,252.12 | 2,011,986,252.12 | 3,795,630,610.39 |
| C. Servicios de Salud | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c1) Personal Administrativo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c2) Personal Médico, Paramédico y Afín | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. Seguridad Pública | 1,392,688,534.63 | -102,262,265.00 | 1,290,426,269.63 | 366,138,911.20 | 361,204,839.75 | 924,287,368.43 |
| E. Gastos Asociados a la Implementación de Nuevas Leyes Federales o Reformas a las mismas | 44,633,863.74 | -3,004,110.28 | 41,629,753.46 | 6,567,391.09 | 6,567,391.09 | 35,062,362.37 |
| e1) Administración y Control Institucional | 0.00 | 2,575,576.78 | 2,575,576.78 | 855,092.14 | 855,092.14 | 1,720,484.64 |
| e2) Complemento de Servicios Personales | 6,986,548.84 | 0.00 | 6,986,548.84 | 0.00 | 0.00 | 6,986,548.84 |
| e3) Impartición de Justicia Administrativa | 0.00 | 11,430,850.24 | 11,430,850.24 | 5,437,235.94 | 5,437,235.94 | 5,993,614.30 |
| e4) Interpretación de la ley y Aplicación de Justicia. | 7,708,639.70 | -7,708,639.70 | 0.00 | 0.00 | 0.00 | 0.00 |
| e5) Previsión para Servicios Personales y Gastos de Operación de Otros Poderes y Organismos Autónomos | 29,938,675.20 | -10,000,000.00 | 19,938,675.20 | 0.00 | 0.00 | 19,938,675.20 |
| e6) Supervisión y evaluación de la gestión institucional | 0.00 | 688,102.40 | 688,102.40 | 275,063.01 | 275,063.01 | 423,039.39 |
| F. Sentencias Laborales Definitivas | 202,049,285.34 | -146,752,077.54 | 55,297,207.80 | 12,301,687.22 | 12,301,687.22 | 42,995,520.58 |
| II. Gasto Etiquetado | 19,858,319,641.66 | 1,056,801,255.59 | 20,915,120,897.25 | 7,342,810,642.75 | 7,256,307,381.37 | 13,572,310,254.50 |
| A. Personal Administrativo y de Servicio Público | 3,421,119,945.47 | -274,655,592.86 | 3,146,464,352.61 | 1,046,671,550.94 | 963,044,871.90 | 2,099,792,801.67 |
| B. Magisterio | 16,407,249,599.71 | 1,034,478,625.99 | 17,441,728,225.70 | 6,068,455,539.42 | 6,068,455,539.42 | 11,373,272,686.28 |
| C. Servicios de Salud | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c1) Personal Administrativo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c2) Personal Médico, Paramédico y Afín | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. Seguridad Pública | 29,950,096.48 | 296,978,222.46 | 326,928,318.94 | 227,683,552.39 | 224,806,970.05 | 99,244,766.55 |
| E. Gastos Asociados a la Implementación de Nuevas Leyes Federales o Reformas a las mismas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e1) Nombre del Programa o Ley 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F. Sentencias Laborales Definitivas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| III. Total del Gasto en Servicios Personales | 33,543,003,905.44 | -172,697,674.36 | 33,370,306,231.08 | 11,344,621,223.61 | 11,220,766,147.46 | 22,025,685,007.47 |