

NOMBRE DEL ENTE PÚBLICO: Poder Judicial
Resultados de Egresos - LDF
(PESOS)

Concepto	2018	2019	2020	2021	2022	2023
1. Gasto No Etiquetado	724,935,336.13	1,073,677,470.84	1,121,054,638.48	1,167,118,834.30	1,210,858,720.23	1,148,598,891.87
A. Servicios Personales	528,546,207.32	954,742,604.15	996,394,343.60	1,028,212,399.92	1,063,978,005.79	999,957,463.49
B. Materiales y Suministros	7,784,357.69	9,662,564.11	8,313,995.39	12,360,027.96	11,058,169.09	11,937,309.26
C. Servicios Generales	162,652,392.88	76,547,069.37	89,018,670.37	95,261,253.84	104,408,638.46	133,958,871.98
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	25,952,378.24	28,591,278.12	27,196,532.10	27,344,158.78	28,568,473.51	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	925,342.48	131,097.02	3,940,993.80	2,845,433.38	2,745,247.14
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	3,208,612.61	0.00	0.00	0.00	0.00
2. Gasto Etiquetado	442,785,402.63	0.00	16,195,438.84	0.00	4,442,957.32	8,005,268.35
A. Servicios Personales	417,522,425.77	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	15,428.00	28,213.23
C. Servicios Generales	13,020,832.73	0.00	127,009.80	0.00	35,380.00	63,878.54
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	1,998,922.47	0.00	1,689,608.09	2,812,521.56
F. Inversión Pública	12,242,144.13	0.00	14,069,506.57	0.00	2,702,541.23	5,100,655.02
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos	1,167,720,738.76	1,073,677,470.84	1,137,250,077.32	1,167,118,834.30	1,215,301,677.55	1,156,604,160.22