

NOMBRE DEL ENTE PÚBLICO: Secretariado Ejecutivo del Sistema Estatal de Seguridad Pública
Resultados de Egresos - LDF
(PESOS)

Concepto	2018	2019	2020	2021	2022	2023
1. Gasto No Etiquetado	77,372,136.42	73,490,267.14	74,430,561.90	71,959,393.44	74,624,878.58	119,495,046.89
A. Servicios Personales	56,732,986.96	43,177,720.16	45,605,258.84	47,270,155.75	48,450,021.45	51,258,966.11
B. Materiales y Suministros	8,769,712.93	9,577,340.22	10,745,405.55	7,079,294.00	6,955,123.05	7,715,859.75
C. Servicios Generales	10,155,550.72	13,445,142.89	12,651,826.70	13,239,135.27	12,707,788.85	13,733,293.28
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,508,940.44	1,117,994.05	1,241,076.24	1,202,875.60	1,266,494.38	843,035.83
E. Bienes Muebles, Inmuebles e Intangibles	204,945.37	4,502,724.88	2,119,671.44	2,958,648.70	2,547,362.61	45,943,891.92
F. Inversión Pública	0.00	1,204,929.44	0.00	0.00	2,698,088.24	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	464,415.50	2,067,323.13	209,284.12	0.00	0.00
2. Gasto Etiquetado	60,849,340.18	57,616,514.43	61,800,881.17	66,759,936.20	70,959,273.52	101,014,473.14
A. Servicios Personales	193,682.74	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	34,059,175.11	28,207,625.92	21,808,249.87	26,641,598.17	27,212,721.77	38,860,427.23
C. Servicios Generales	16,156,889.56	6,519,927.01	5,789,902.73	7,217,414.74	8,271,579.03	11,747,530.56
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	10,439,592.77	22,888,961.50	34,202,728.57	32,900,923.29	35,474,972.72	50,406,515.35
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos	138,221,476.60	131,106,781.57	136,231,443.07	138,719,329.64	145,584,152.10	220,509,520.03