

NOMBRE DEL ENTE PÚBLICO: Instituto de Salud
Resultados de Egresos - LDF
(PESOS)

Concepto	2018	2019	2020	2021	2022	2023
1. Gasto No Etiquetado	1,936,241,319.49	3,266,729,180.27	6,288,851,399.89	6,202,339,049.93	7,825,629,547.63	9,789,779,769.76
A. Servicios Personales	1,235,380,651.45	2,232,497,796.15	2,197,497,379.53	1,819,032,964.53	3,021,234,635.53	1,795,988,988.48
B. Materiales y Suministros	292,257,455.74	137,882,593.63	167,911,293.35	300,902,673.48	355,459,674.80	385,622,989.44
C. Servicios Generales	398,566,404.73	886,833,697.24	3,731,002,153.73	3,856,360,338.30	4,232,373,935.39	7,340,079,459.78
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	5,449,947.59	2,471,109.25	90,000.00	2,090,132.70	84,787,139.44	0.00
E. Bienes Muebles, Inmuebles e Intangibles	4,586,859.98	7,043,984.00	117,862,134.46	104,782,088.51	51,774,162.49	268,088,332.06
F. Inversión Pública	0.00	0.00	74,488,438.82	98,017,410.96	79,999,999.98	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	21,153,441.45	0.00	0.00
2. Gasto Etiquetado	5,491,423,015.80	6,016,192,812.07	9,483,035,959.51	9,722,333,342.62	10,474,801,475.04	10,489,852,854.80
A. Servicios Personales	3,931,349,471.25	4,951,660,215.34	6,376,284,741.35	6,656,611,256.40	6,934,397,709.50	7,005,229,641.65
B. Materiales y Suministros	517,901,959.50	463,420,622.63	1,967,608,258.96	2,038,991,643.37	2,582,974,070.01	2,163,760,707.49
C. Servicios Generales	186,291,771.26	267,480,303.93	872,439,301.02	930,637,129.56	934,485,867.61	1,217,683,879.57
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	21,260,000.00	8,808,000.00	12,556,664.28	857,880.00	398,646.00	491,612.34
E. Bienes Muebles, Inmuebles e Intangibles	825,115,681.02	93,314,127.16	109,695,448.16	11,596,499.58	22,545,181.92	2,994,558.86
F. Inversión Pública	9,504,132.77	231,509,543.01	144,451,545.74	83,638,933.71	0.00	99,692,454.89
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos	7,427,664,335.29	9,282,921,992.34	15,771,887,359.40	15,924,672,392.55	18,300,431,022.67	20,279,632,624.56