

NOMBRE DEL ENTE PUBLICO: Entidades Paraestatales
Resultados de Egresos - LDF
(PESOS)

Concepto	2018	2019	2020	2021	2022	2023
1. Gasto No Etiquetado	9,103,373,177.79	8,703,866,573.85	10,890,991,668.59	11,602,059,501.19	14,942,151,540.49	20,404,106,083.50
A. Servicios Personales	2,049,193,626.32	3,068,814,490.94	3,074,534,937.67	2,788,685,942.05	4,228,473,263.06	5,551,757,678.42
B. Materiales y Suministros	1,239,829,773.59	220,988,934.51	243,494,643.61	373,887,741.55	446,618,801.73	808,585,285.91
C. Servicios Generales	939,857,008.58	1,104,411,304.78	3,901,855,544.58	4,175,646,515.89	5,202,679,011.25	9,748,739,482.50
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	3,522,073,703.98	4,075,722,434.83	2,989,182,330.86	3,370,424,958.19	3,821,357,286.14	1,909,118,571.65
E. Bienes Muebles, Inmuebles e Intangibles	6,936,225.73	27,893,729.11	140,090,334.00	155,018,076.03	109,000,217.09	543,072,201.87
F. Inversión Pública	713,880,379.90	22,330,106.86	148,452,327.77	327,552,003.45	655,412,273.98	1,300,788,388.01
G. Inversiones Financieras y Otras Provisiones	566,437,546.84	161,830,146.84	385,594,232.85	388,048,358.63	477,064,474.03	542,044,475.14
H. Participaciones y Aportaciones	3,360,000.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	61,804,912.85	21,875,425.98	7,787,317.25	22,795,905.40	1,546,213.21	0.00
2. Gasto Etiquetado	18,164,806,246.06	17,728,578,683.41	16,828,180,934.33	18,516,675,546.05	18,830,783,311.80	20,134,438,606.70
A. Servicios Personales	4,417,131,908.98	5,409,304,685.24	6,675,088,942.97	6,989,867,952.32	7,484,328,711.37	10,218,835,817.31
B. Materiales y Suministros	1,355,213,428.64	1,356,451,980.86	2,840,215,100.44	2,910,286,376.20	3,641,614,228.86	3,407,043,531.31
C. Servicios Generales	357,472,645.31	898,060,262.63	1,431,033,096.35	1,470,534,244.62	1,587,724,031.28	1,956,366,581.59
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	8,047,298,544.65	7,788,910,424.06	2,890,716,729.15	2,917,192,168.73	3,482,947,850.27	1,278,722,819.88
E. Bienes Muebles, Inmuebles e Intangibles	850,890,040.91	128,916,540.93	174,146,778.15	60,345,609.31	96,987,445.45	81,554,448.69
F. Inversión Pública	3,030,861,920.35	2,146,934,789.69	2,816,980,287.27	4,168,449,194.87	2,537,181,044.57	3,191,915,407.92
G. Inversiones Financieras y Otras Provisiones	105,937,757.22	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos	27,268,179,423.85	26,432,445,257.26	27,719,172,602.92	30,118,735,047.24	33,772,934,852.29	40,538,544,690.20