

**NOMBRE DEL ENTE PÚBLICO: Sistema para el Desarrollo Integral de la Familia del Estado de Chiapas, DIF - Chiapas**  
**Resultados de Egresos - LDF**  
**(PESOS)**

<b>Concepto</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>1. Gasto No Etiquetado</b>	<b>191,155,889.93</b>	<b>245,491,874.40</b>	<b>359,183,917.08</b>	<b>248,447,873.99</b>	<b>273,829,524.96</b>	<b>278,668,017.45</b>
A. Servicios Personales	140,324,064.68	162,879,950.59	169,946,686.41	184,001,290.10	190,340,692.61	176,690,598.83
B. Materiales y Suministros	7,880,785.56	11,535,671.90	7,762,055.99	8,185,772.95	10,026,510.72	8,298,801.61
C. Servicios Generales	9,039,011.24	30,791,818.49	27,772,534.22	21,996,654.37	38,349,007.29	46,768,534.69
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	31,081,881.61	31,724,762.58	152,084,493.62	32,921,506.88	32,649,967.50	46,009,645.39
E. Bienes Muebles, Inmuebles e Intangibles	0.00	6,612.00	788,000.00	512,502.85	1,633,200.00	900,436.93
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	830,146.84	830,146.84	830,146.84	830,146.84	830,146.84	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	2,000,000.00	7,722,912.00	0.00	0.00	0.00	0.00
<b>2. Gasto Etiquetado</b>	<b>857,145,778.08</b>	<b>897,968,761.62</b>	<b>912,382,136.84</b>	<b>1,069,349,870.73</b>	<b>1,177,104,406.42</b>	<b>1,293,718,564.53</b>
A. Servicios Personales	9,806,773.65	0.00	0.00	4,311,796.61	12,438,879.11	21,519,793.87
B. Materiales y Suministros	759,813,291.61	831,169,233.11	780,780,201.14	785,448,736.53	968,309,656.65	1,063,393,044.13
C. Servicios Generales	1,092,000.00	0.00	1,043,261.00	649,922.40	11,646,940.01	4,621,247.80
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	82,543,910.24	66,799,528.51	129,224,881.67	116,794,990.50	143,599,985.33	167,920,558.64
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	1,333,793.03	11,023,388.50	10,769,437.52	15,719,667.45
F. Inversión Pública	3,889,802.58	0.00	0.00	151,121,036.19	30,339,507.80	20,544,252.64
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
<b>3. Total del Resultado de Egresos</b>	<b>1,048,301,668.01</b>	<b>1,143,460,636.02</b>	<b>1,271,566,053.92</b>	<b>1,317,797,744.72</b>	<b>1,450,933,931.38</b>	<b>1,572,386,581.98</b>