

NOMBRE DEL ENTE PÚBLICO: Comisión de Caminos e Infraestructura Hidráulica
Resultados de Egresos - LDF
(PESOS)

| Concepto | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| 1. Gasto No Etiquetado | 1,024,373,601.01 | 151,685,104.83 | 202,143,379.52 | 366,011,285.34 | 745,124,135.13 | 1,392,393,947.52 |
| A. Servicios Personales | 91,121,095.68 | 92,206,347.19 | 93,691,958.96 | 99,436,530.34 | 102,833,303.09 | 97,396,899.35 |
| B. Materiales y Suministros | 5,731,492.64 | 22,023,276.58 | 19,178,015.12 | 15,230,107.25 | 14,153,146.50 | 25,150,393.31 |
| C. Servicios Generales | 208,098,174.28 | 11,137,984.23 | 11,878,303.49 | 22,804,362.66 | 68,513,373.61 | 78,853,274.56 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 1,826,216.87 | 1,964,123.68 | 1,841,237.98 | 1,986,716.02 | 2,178,313.10 | 0.00 |
| E. Bienes Muebles, Inmuebles e Intangibles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F. Inversión Pública | 713,801,598.53 | 21,125,177.42 | 73,963,888.95 | 226,553,569.07 | 557,409,794.62 | 1,190,993,380.30 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones y Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I. Deuda Pública | 3,795,023.01 | 3,228,195.73 | 1,589,975.02 | 0.00 | 36,204.21 | 0.00 |
| 2. Gasto Etiquetado | 1,745,819,574.81 | 1,521,282,596.14 | 1,765,050,649.96 | 3,076,197,214.49 | 1,821,527,641.71 | 2,364,263,002.26 |
| A. Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. Materiales y Suministros | 871,921.26 | 854,024.54 | 1,125,000.00 | 23,964,980.22 | 24,828,852.22 | 37,014,281.67 |
| C. Servicios Generales | 350,194.50 | 948,285.00 | 981,758.00 | 6,052,252.64 | 6,422,414.06 | 20,742,780.44 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 127,275,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. Bienes Muebles, Inmuebles e Intangibles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F. Inversión Pública | 1,744,597,459.05 | 1,392,205,286.60 | 1,762,943,891.96 | 3,046,179,981.63 | 1,790,276,375.43 | 2,306,505,940.15 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones y Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I. Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3. Total del Resultado de Egresos | 2,770,193,175.82 | 1,672,967,700.97 | 1,967,194,029.48 | 3,442,208,499.83 | 2,566,651,776.84 | 3,756,656,949.78 |