

NOMBRE DEL ENTE PUBLICO: Consejo Estatal para las Culturas y las Artes de Chiapas
Resultados de Egresos - LDF
(PESOS)

Concepto	2018	2019	2020	2021	2022	2023
1. Gasto No Etiquetado	106,992,969.93	110,178,377.94	113,574,274.42	116,103,123.92	121,138,232.87	119,762,022.86
A. Servicios Personales	86,019,933.66	81,331,361.36	87,500,341.23	89,956,417.62	95,962,266.66	91,091,100.95
B. Materiales y Suministros	1,865,133.21	2,964,475.39	1,685,930.05	1,719,317.89	1,956,341.55	2,463,721.38
C. Servicios Generales	13,552,338.17	19,619,345.35	18,440,750.35	18,821,677.90	17,540,197.72	18,621,052.87
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	4,803,114.90	5,240,668.87	5,947,252.79	5,427,164.77	5,679,426.94	7,586,147.66
E. Bienes Muebles, Inmuebles e Intangibles	2,449.99	1,022,526.97	0.00	0.00	0.00	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	750,000.00	0.00	0.00	178,545.74	0.00	0.00
2. Gasto Etiquetado	11,211,740.78	17,604,477.22	15,135,552.88	4,802,970.05	6,448,834.30	11,422,303.18
A. Servicios Personales	199,616.00	150,000.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	267,381.62	316,415.68	0.00	0.00	0.00	20,446.06
C. Servicios Generales	8,839,704.08	4,768,881.55	2,781,265.52	1,355,584.18	1,132,288.68	939,662.09
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,554,711.96	4,342,883.00	10,283,000.00	2,189,999.99	2,960,000.00	1,781,031.22
E. Bienes Muebles, Inmuebles e Intangibles	350,327.12	76,803.60	0.00	0.00	0.00	0.00
F. Inversión Pública	0.00	7,949,493.39	2,071,287.36	1,257,385.88	2,356,545.62	8,681,163.81
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos	118,204,710.71	127,782,855.16	128,709,827.30	120,906,093.97	127,587,067.17	131,184,326.04