

**NOMBRE DEL ENTE PÚBLICO: Colegio de Educación Profesional Técnica del Estado de Chiapas "CONALEP CHIAPAS"**  
**Resultados de Egresos - LDF**  
**(PESOS)**

<b>Concepto</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>1. Gasto No Etiquetado</b>	<b>1,003,514,943.03</b>	<b>29,330,020.56</b>	<b>36,547,709.64</b>	<b>73,232,048.25</b>	<b>67,924,621.10</b>	<b>71,995,129.64</b>
A. Servicios Personales	21,685,014.14	29,121,295.85	34,721,225.58	61,347,129.54	58,143,035.26	52,788,786.73
B. Materiales y Suministros	895,065,765.07	32,519.45	43,816.58	1,653,415.98	2,615,210.96	3,279,081.75
C. Servicios Generales	86,764,163.82	176,205.26	1,782,667.48	10,042,503.73	6,866,374.88	11,078,127.08
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	188,999.00	300,000.00	510,446.58
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	4,338,687.50
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
<b>2. Gasto Etiquetado</b>	<b>178,582,586.34</b>	<b>183,695,298.33</b>	<b>191,450,427.95</b>	<b>211,103,447.38</b>	<b>198,690,251.11</b>	<b>199,512,487.10</b>
A. Servicios Personales	159,380,249.74	163,181,396.73	168,966,699.99	189,278,534.98	175,700,758.45	177,373,771.82
B. Materiales y Suministros	8,762,988.30	7,454,309.51	9,635,076.14	7,431,971.64	5,763,185.71	3,835,396.59
C. Servicios Generales	10,389,348.30	13,059,592.09	12,848,651.82	14,392,940.76	17,226,306.95	18,303,318.69
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	50,000.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
<b>3. Total del Resultado de Egresos</b>	<b>1,182,097,529.37</b>	<b>213,025,318.89</b>	<b>227,998,137.59</b>	<b>284,335,495.63</b>	<b>266,614,872.21</b>	<b>271,507,616.74</b>