

NOMBRE DEL ENTE PÚBLICO: Secretaría de Seguridad y Protección Ciudadana
Resultados de Egresos - LDF
(PESOS)

Concepto	2018	2019	2020	2021	2022	2023
1. Gasto No Etiquetado	3,924,866,801.77	2,553,542,225.02	2,738,916,999.80	3,076,337,813.75	2,958,186,394.71	3,968,992,231.55
A. Servicios Personales	1,036,706,079.35	1,702,275,961.82	1,663,208,415.75	1,767,398,318.43	1,792,703,897.19	1,874,450,448.28
B. Materiales y Suministros	2,683,582,367.76	499,731,737.45	486,501,665.22	663,833,093.66	595,457,155.14	1,152,854,899.87
C. Servicios Generales	156,620,126.42	164,190,295.00	278,667,905.95	330,555,075.06	243,016,886.03	403,012,552.89
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	45,646,745.55	122,302,548.45	172,310,457.04	134,096,903.32	133,247,359.69	135,045,609.32
E. Bienes Muebles, Inmuebles e Intangibles	2,081,285.75	53,171,643.37	138,228,555.84	179,830,723.79	193,241,105.69	403,495,473.57
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	230,196.94	11,870,038.93	0.00	623,699.49	519,990.97	133,247.62
2. Gasto Etiquetado	651,784,709.94	63,304,069.53	57,851,027.79	63,249,793.42	68,224,586.76	86,094,948.44
A. Servicios Personales	515,491,430.83	0.00	0.00	0.00	1,991,060.90	870,138.49
B. Materiales y Suministros	29,714,620.61	16,020,462.08	23,564,613.82	31,413,680.56	36,347,152.16	32,982,406.47
C. Servicios Generales	78,668,696.37	35,743,346.16	33,224,862.46	29,223,959.13	19,929,282.20	34,403,725.28
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	10,327,896.88	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	16,602,225.22	1,212,364.41	1,061,551.51	2,612,153.73	9,957,091.50	17,838,678.20
F. Inversión Pública	11,307,736.91	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos	4,576,651,511.71	2,616,846,294.55	2,796,768,027.59	3,139,587,607.17	3,026,410,981.47	4,055,087,179.99