

NOMBRE DEL ENTE PÚBLICO: Secretaría de Obras Públicas
Resultados de Egresos - LDF
(PESOS)

Concepto	2018	2019	2020	2021	2022	2023
1. Gasto No Etiquetado	767,667,420.16	463,030,494.08	231,334,240.57	232,681,227.75	348,862,680.04	886,218,737.02
A. Servicios Personales	181,847,973.40	166,077,312.28	155,041,579.32	160,956,588.62	159,749,529.49	171,846,969.56
B. Materiales y Suministros	18,765,262.54	32,921,653.98	2,748,075.46	2,683,544.90	2,515,858.59	6,063,191.63
C. Servicios Generales	213,193,554.17	50,802,593.25	55,030,148.98	62,994,375.71	80,534,112.08	122,844,069.76
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	17,972,281.01	5,043,837.27	2,854,436.81	2,752,490.24	2,848,910.65	246,999.19
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	330,644,972.70	162,781,675.00	15,660,000.00	3,252,348.00	103,214,269.23	585,217,506.88
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	5,243,376.34	45,403,422.30	0.00	41,880.28	0.00	0.00
2. Gasto Etiquetado	1,338,153,583.38	1,617,121,880.74	1,413,954,722.77	1,491,542,208.56	1,814,469,624.58	2,118,973,206.15
A. Servicios Personales	15,565,295.08	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	187,205.00	0.00	3,487,253.87	6,661,604.24	8,943,042.72	11,219,482.65
C. Servicios Generales	0.00	0.00	0.00	0.00	0.00	5,329,780.95
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	2,645,000.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	70,670,951.15	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	1,251,730,132.15	1,588,968,621.66	1,410,467,468.90	1,484,880,604.32	1,805,526,581.86	2,102,423,942.55
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	25,508,259.08	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos	2,105,821,003.54	2,080,152,374.82	1,645,288,963.34	1,724,223,436.31	2,163,332,304.62	3,005,191,943.17