

**NOMBRE DEL ENTE PUBLICO: Secretaría de Hacienda**  
**Resultados de Egresos - LDF**  
**(PESOS)**

<b>Concepto</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>1. Gasto No Etiquetado</b>	<b>1,254,082,759.97</b>	<b>1,318,845,603.24</b>	<b>1,278,815,506.35</b>	<b>1,425,396,046.79</b>	<b>1,482,354,622.43</b>	<b>2,195,981,762.01</b>
A. Servicios Personales	804,177,288.59	820,630,691.92	840,304,393.21	967,546,966.70	1,070,084,071.47	1,174,013,558.61
B. Materiales y Suministros	32,324,776.03	22,757,014.53	22,576,962.19	43,205,406.08	37,940,501.97	63,659,503.33
C. Servicios Generales	363,383,325.64	442,427,738.14	388,304,722.85	375,683,274.81	337,298,726.26	529,992,366.02
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	20,480,420.08	12,360,868.83	18,555,650.77	21,407,604.67	20,163,909.81	43,818,685.02
E. Bienes Muebles, Inmuebles e Intangibles	170,443.79	2,295,916.11	7,569,636.76	14,177,634.72	15,998,402.96	381,068,803.93
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	200,000.00	4,464,000.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	33,346,505.84	13,909,373.71	1,504,140.57	3,375,159.81	869,009.96	3,428,845.10
<b>2. Gasto Etiquetado</b>	<b>53,131,700.77</b>	<b>360,000.00</b>	<b>553,846.66</b>	<b>1,072,799.93</b>	<b>1,037,201.80</b>	<b>3,338,891.20</b>
A. Servicios Personales	52,131,700.77	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	1,000,000.00	300,000.00	0.00	348,450.00	83,400.00	58,572.28
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	60,000.00	553,846.66	724,349.93	953,801.80	3,280,318.92
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
<b>3. Total del Resultado de Egresos</b>	<b>1,307,214,460.74</b>	<b>1,319,205,603.24</b>	<b>1,279,369,353.01</b>	<b>1,426,468,846.72</b>	<b>1,483,391,824.23</b>	<b>2,199,320,653.21</b>