

NOMBRE DEL ENTE PÚBLICO: Secretaría de Medio Ambiente e Historia Natural
Resultados de Egresos - LDF
(PESOS)

Concepto	2018	2019	2020	2021	2022	2023
1. Gasto No Etiquetado	113,881,217.56	136,038,944.73	115,397,966.67	150,189,606.03	152,223,301.92	138,046,214.06
A. Servicios Personales	76,221,398.74	86,187,547.96	85,311,581.60	89,652,335.83	91,004,573.93	83,390,175.63
B. Materiales y Suministros	7,237,310.34	7,679,558.02	7,911,723.06	7,534,497.83	7,513,813.14	9,506,910.77
C. Servicios Generales	10,463,064.41	11,018,528.29	11,045,224.30	10,945,668.39	11,065,924.38	14,177,301.47
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,700,765.21	4,725,161.04	4,297,425.40	5,632,478.91	4,036,893.35	318,068.62
E. Bienes Muebles, Inmuebles e Intangibles	364,603.53	653,431.58	195,164.00	2,395,758.52	264,981.00	1,963,437.86
F. Inversión Pública	0.00	8,861,392.91	0.00	0.00	0.00	4,738,857.71
G. Inversiones Financieras y Otras Provisiones	17,394,075.33	16,745,890.00	6,636,848.31	34,028,866.55	38,337,116.12	23,951,462.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	500,000.00	167,434.93	0.00	0.00	0.00	0.00
2. Gasto Etiquetado	4,267,362.49	17,492,249.99	52,394,956.66	0.00	2,906.08	0.00
A. Servicios Personales	0.00	429,169.01	2,160,000.00	0.00	0.00	0.00
B. Materiales y Suministros	251,646.66	14,483,212.84	20,549,967.53	0.00	0.00	0.00
C. Servicios Generales	8,700.00	35,476.50	11,916.55	0.00	0.00	0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	3,911,640.80	2,039,985.00	8,122,500.00	0.00	2,906.08	0.00
E. Bienes Muebles, Inmuebles e Intangibles	95,375.03	504,406.64	554,112.79	0.00	0.00	0.00
F. Inversión Pública	0.00	0.00	20,996,459.79	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos	118,148,580.05	153,531,194.72	167,792,923.33	150,189,606.03	152,226,208.00	138,046,214.06