

NOMBRE DEL ENTE PÚBLICO: Poder Ejecutivo
Resultados de Egresos - LDF
(PESOS)

Concepto	2018	2019	2020	2021	2022	2023
1. Gasto No Etiquetado	29,620,837,619.50	22,658,884,034.84	24,281,382,120.39	26,525,934,531.73	27,306,771,354.93	35,200,763,179.67
A. Servicios Personales	7,499,213,940.70	9,532,621,892.54	11,093,263,678.15	13,080,380,290.11	11,602,595,390.57	13,670,586,322.03
B. Materiales y Suministros	2,848,404,249.47	629,244,635.33	612,026,222.94	844,809,403.99	794,690,549.39	1,355,532,748.71
C. Servicios Generales	2,056,326,947.85	1,672,452,573.28	1,646,214,308.75	1,732,751,921.70	1,644,679,934.33	2,337,237,968.99
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	3,898,282,154.31	1,094,938,530.21	1,346,455,416.30	1,059,500,989.74	1,351,835,494.45	1,111,602,072.84
E. Bienes Muebles, Inmuebles e Intangibles	112,896,649.92	72,366,302.14	198,135,778.24	234,999,686.33	261,355,268.10	922,485,694.98
F. Inversión Pública	330,644,972.70	171,643,067.91	20,880,000.00	23,810,466.80	128,207,452.59	628,783,329.53
G. Inversiones Financieras y Otras Provisiones	1,856,668,901.31	1,628,822,189.36	1,594,604,254.16	1,674,929,289.68	2,147,638,694.90	5,273,670,212.31
H. Participaciones y Aportaciones	6,713,706,406.82	7,070,016,709.60	7,455,116,169.25	7,493,151,569.71	8,883,566,579.31	9,252,796,570.84
I. Deuda Pública	4,304,693,396.42	786,778,134.47	314,686,292.60	381,600,913.67	492,201,991.29	648,068,259.44
2. Gasto Etiquetado	40,846,426,295.11	42,370,690,898.13	43,070,841,226.15	41,190,010,673.59	45,605,835,783.68	46,184,656,821.61
A. Servicios Personales	21,897,031,865.11	21,141,221,578.59	21,369,733,750.10	20,154,857,895.86	23,450,004,013.53	20,357,102,407.83
B. Materiales y Suministros	196,361,539.77	192,951,608.10	189,793,286.72	151,032,940.73	234,948,383.81	274,941,847.23
C. Servicios Generales	493,040,668.86	447,451,816.19	346,905,028.77	264,540,104.99	363,171,600.18	553,054,114.60
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	2,040,631,720.83	2,772,336,942.15	2,518,127,233.22	2,196,044,413.19	1,529,800,185.17	268,545,954.15
E. Bienes Muebles, Inmuebles e Intangibles	108,242,155.23	17,642,966.11	34,470,250.15	13,555,620.23	22,689,171.06	41,957,935.94
F. Inversión Pública	1,303,762,135.94	1,588,968,621.66	1,441,045,996.21	1,509,879,730.65	1,817,501,367.87	2,111,838,644.23
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	13,850,954,581.00	15,410,375,597.00	16,350,395,396.00	16,166,205,229.00	17,253,533,601.00	21,412,915,528.68
I. Deuda Pública	956,401,628.37	799,741,768.33	820,370,284.98	733,894,738.94	934,187,461.06	1,164,300,388.95
3. Total del Resultado de Egresos	70,467,263,914.61	65,029,574,932.97	67,352,223,346.54	67,715,945,205.32	72,912,607,138.61	81,385,420,001.28