

NOMBRE DEL ENTE PÚBLICO: Educación Estatal
Resultados de Egresos - LDF
(PESOS)

Concepto	2018	2019	2020	2021	2022	2023
1. Gasto No Etiquetado	4,650,696,872.70	6,407,493,741.43	7,673,649,510.06	9,599,176,516.39	7,950,679,950.04	9,811,802,668.91
A. Servicios Personales	4,185,053,991.46	5,717,944,874.84	7,007,976,085.66	9,031,895,487.11	7,288,578,710.15	9,187,634,469.62
B. Materiales y Suministros	7,463,628.71	8,400,860.01	17,636,667.56	56,774,628.98	60,068,934.13	33,273,258.62
C. Servicios Generales	321,777,671.54	376,678,907.99	279,039,352.41	304,519,796.44	308,604,920.48	381,901,920.47
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	83,842,264.02	229,993,269.17	340,947,435.85	194,686,492.37	271,484,055.22	193,477,736.19
E. Bienes Muebles, Inmuebles e Intangibles	0.00	9,832,044.00	28,049,968.58	4,732,714.80	21,943,330.06	15,515,284.01
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	45,000,000.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	7,559,316.97	64,643,785.42	0.00	6,567,396.69	0.00	0.00
2. Gasto Etiquetado	6,195,541,947.43	5,288,803,231.56	4,869,803,509.39	2,874,137,142.32	4,965,982,027.57	3,095,355,305.58
A. Servicios Personales	5,360,281,459.87	4,504,278,003.99	4,418,541,946.91	2,739,197,758.92	4,830,223,269.88	2,926,430,277.51
B. Materiales y Suministros	16,558,525.13	15,085,825.43	23,099,584.68	2,903,333.79	7,086,279.18	14,583,642.93
C. Servicios Generales	110,608,397.97	60,156,511.92	56,450,898.58	11,677,073.98	35,752,131.10	53,809,924.25
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	707,962,393.02	708,481,136.17	370,828,270.75	120,269,045.63	91,578,846.50	97,001,838.66
E. Bienes Muebles, Inmuebles e Intangibles	131,171.44	801,754.05	882,808.47	89,930.00	1,341,500.91	3,529,622.23
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos	10,846,238,820.13	11,696,296,972.99	12,543,453,019.45	12,473,313,658.71	12,916,661,977.61	12,907,157,974.49