

NOMBRE DEL ENTE PÚBLICO: Órganos Autónomos
Resultados de Egresos - LDF
(PESOS)

Concepto	2018	2019	2020	2021	2022	2023
1. Gasto No Etiquetado	1,553,701,918.56	1,770,937,044.67	3,389,414,675.97	3,758,758,512.54	3,207,224,365.50	3,474,962,672.41
A. Servicios Personales	683,038,529.13	1,090,564,689.39	1,026,940,936.21	1,176,099,620.46	1,129,705,513.87	1,105,967,008.99
B. Materiales y Suministros	206,287,767.65	91,097,863.56	86,852,732.71	251,078,559.23	78,982,918.09	95,300,395.04
C. Servicios Generales	479,006,275.60	414,548,171.05	943,011,372.43	913,647,568.17	1,177,416,474.96	1,384,876,867.47
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	178,701,029.01	157,392,585.18	1,311,180,723.90	1,385,704,359.56	757,193,659.89	860,582,738.03
E. Bienes Muebles, Inmuebles e Intangibles	5,963,303.12	14,256,540.72	21,428,910.72	32,122,553.12	15,940,198.69	23,354,639.44
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	47,985,600.00	4,881,023.44
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	705,014.05	3,077,194.77	0.00	105,852.00	0.00	0.00
2. Gasto Etiquetado	586,411,821.76	110,481,329.27	1,449,386,017.83	1,274,081,849.40	1,357,971,660.91	1,546,661,423.00
A. Servicios Personales	432,825,741.47	433,026.47	0.00	2,667,267.64	1,918,041.97	1,425,729.57
B. Materiales y Suministros	38,066,742.96	5,079,900.21	21,275,981.14	5,855,568.16	8,773,732.75	1,547,245.82
C. Servicios Generales	38,092,934.24	29,954,789.98	18,935,265.48	4,516,500.05	13,182,105.66	13,585,521.76
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	31,281.49	2,316.40	1,308,296,271.52	1,137,798,994.69	1,190,405,702.00	1,318,558,680.87
E. Bienes Muebles, Inmuebles e Intangibles	42,517,703.74	46,519,528.87	60,680,446.93	45,803,713.70	59,018,211.88	65,855,784.26
F. Inversión Pública	34,877,417.86	28,491,767.34	40,198,052.76	77,439,805.16	84,673,866.65	145,688,460.72
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos	2,140,113,740.32	1,881,418,373.94	4,838,800,693.80	5,032,840,361.94	4,565,196,026.41	5,021,624,095.41